SAN FRANCISCO UNIFIED SCHOOL DISTRICT

AGENDA

REGULAR MEETING OF THE BOARD OF EDUCATION
TUESDAY, MARCH 10, 2009 6:00 P.M.

IRVING G. BREYER BOARD MEETING ROOM
555 FRANKLIN STREET, FIRST FLOOR
SAN FRANCISCO, CALIFORNIA 94102

Board of Education:

Kim-Shree Maufas – President
Jane Kim – Vice President
Sandra Lee Fewer
Hydra B. Mendoza
Rachel Norton
Jill Wynns
Norman Yee

Student Delegates to the Board of Education:

Nestor Reyes
Maxwell Wallace

Superintendent of Schools: Carlos A. Garcia

MISSION STATEMENT OF THE SFUSD:

The mission of the San Francisco Unified School District is to provide each student with an equal opportunity to succeed by promoting intellectual growth, creativity, self-discipline, cultural and linguistic sensitivity, democratic responsibility, economic competence, and physical and mental health so that each student can achieve his or her maximum potential.

DISTRICT GOALS:

- Enhance teaching and learning to focus on higher achievement for all students.
- Improve parent, community and staff participation and communication in the educational process.
- Create and maintain school environments that are safe, secure and attractive.
- Build a school environment that is fully integrated racially, ethnically and social economically in all its programs and activities, and provides equal opportunity for all students.
- Improve and expand the Early Childhood Education Program and integrate it into the K-12 Program.
- Support and strengthen public and private collaboration to better serve our students.
- Support staff through ongoing high quality professional development and other programs.
- Secure adequate and stable revenue from federal, state, local, and private sources to realize the aforementioned goals.
ORDER OF BUSINESS
ADJOURNMENT: 10:00 P.M.

❖ ROLL CALL AND PLEDGE OF ALLEGIANCE

A. APPROVAL OF BOARD MINUTES
   ➢ Regular Meeting of February 24, 2009

B. PRESENTATIONS TO THE BOARD OF EDUCATION/SUPERINTENDENT’S REPORT
   ➢ Superintendent’s Thoughts for the Evening

C. RECOGNITIONS AND RESOLUTIONS OF COMMENDATION  Pg. 1 - 3
   ➢ RAVE Special Service Award
   ➢ In Commendation to Our High School Health Academy Partners
     - Commissioners Norman Yee and Kim-Shree Maufas
   ➢ In Recognition of San Francisco Unified School District School
     Administrators and the Week of the School Administrator
   ➢ John O’Connell High School’s Chess Club

D. STUDENT DELEGATES’ REPORT

E. PARENT ADVISORY COUNCIL (PAC) REPORT

F. CONSENT CALENDAR – SEE EXHIBIT A FOLLOWING SUMMARY PAGES FOR
   LIST OF ITEMS - Motion/Second; Items Corrected/Withdrawn/Removed for First
   Reading/Severed. Formal vote taken up in Section N. Severed Items taken up in
   Section O.
G. SUPERINTENDENT'S PROPOSALS
- HELD FOR SPEAKER CARDS AND ACTION

- 92-10Sp1 - Authorization to Grant or in the Alternative Deny the Renewal of Creative Arts Charter School's Petition
  (Reports from the Budget and Business Services and Curriculum & Program Committees)

H. BOARD MEMBER’ PROPOSALS
- HELD FOR SPEAKER CARDS AND ACTION

NONE

I. REQUESTS TO SPEAK REGARDING GENERAL MATTERS – 30 MINUTES

This part of the Board's meeting is set aside for members of the public requesting to address the Board on general items which are not agenda items calendared for action, which are not first readings listed in the agenda, and are not items previously referred to committee and not yet returned to the Board for action.

This agenda item will be limited to thirty (30) minutes and will begin no later than 7:30 p.m. or following the item under discussion at the time. Anyone whose name remains on the speakers list at the end of the allotted time will be granted time at the end of the regular meeting.

J. ADVISORY COMMITTEE REPORTS/APPOINTMENTS TO ADVISORY COMMITTEES BY BOARD MEMBERS

K. SPECIAL ORDER OF BUSINESS

PUBLIC HEARING AND ACTION ITEMS:

1. Tentative Agreement Between the District and United Administrators of San Francisco (UASF)

   Recommendation: That the Board of Education conducts a public hearing and adopts the tentative agreement and the related public disclosure document.
L. DISCUSSION OF OTHER EDUCATIONAL ISSUES

➤ Strategic Plan Update: Balanced Scorecards

➤ Youth Vote

M. CONSENT CALENDAR RESOLUTIONS – Pg. 24 - 25

REMOVED AT PREVIOUS MEETING FOR SECOND READING AND ACTION

4b. (92-24K13) Consultant Services Contracts

K13. Academics & Professional Development - To provide comprehensive training programs on Facilitation Skills for APD administrators and content specialist to learn facilitation and coaching skills to support teachers and principals at school sites.
Steve Zuieback - $105,000 – NCLB: Title II, Part A, Improving Teacher Quality Local Grants

N. VOTE ON CONSENT CALENDAR – Moved and Seconded under Section F

O. CONSENT CALENDAR RESOLUTIONS – SEVERED FOR SPEAKERS AND IMMEDIATE ACTION - SEE EXHIBIT A FOLLOWING SUMMARY PAGES FOR LIST OF ITEMS

P. SUPERINTENDENT’S PROPOSALS – FIRST READING

(5 Minutes will be given for total public testimony under this item.)

NONE

Q. BOARD MEMBERS’ PROPOSALS – FIRST READING Pg. 26 - 28

(5 Minutes will be given for total public testimony under this item.)

➤ Feeding Every Hungry Child in the San Francisco Unified School District - Commissioners Jill Wynns and Rachel Norton
R. BOARD MEMBERS' REPORTS — a. Standing Committees; b. Board Delegates to Membership Organizations (NSBA, CSBA, CGCS); c. All other reports by Board Members.

Report from the Curriculum and Program Committee
February 12, 2009 — Reporting: Commissioner Fewer

INFORMATIONAL ITEM:
1. District Year 3 Program Improvement Status — Presentation by DAIT Provider

Report from the Committee of the Whole
February 12, 2009 — Reporting: Commissioner Kim

The Creation of a New Student Assignment to Support the Goals and Objectives of SFUSD's Strategic Plan: Beyond the Talk: Taking Action to Educate Every Child Now

1. Staff will provide an update on the process and schedule moving forward

Report from the Augmented Budget and Business Services Committee
February 17, 2009 — Reporting: Commissioner Wynns

ACTION ITEMS:
1. 91-27Sp1 - In Support of Implementation of the McKinney-Vento Homeless Assistance Act within the San Francisco Unified School District
2. 92-10Sp1 - Authorization to Grant or in the Alternative Deny the Renewal of Creative Arts Charter School's Petition

INFORMATIONAL ITEMS:
• State Budget Update
• Federal Stimulus Legislation
• City and County of San Francisco Rainy Day Fund Status and Developments

Report from the Curriculum and Program Committee
March 2, 2009 — Reporting: Commissioner Fewer

ACTION ITEM:
1. 92-10Sp1 – Authorization to Grant or in the Alternative Deny the Renewal of Creative Arts Charter School’s Petition

INFORMATIONAL ITEMS:
• Update on the Academic Policies Work
• Update on Summer Programming

Report from the Rules, Policy, and Legislation Committee
March 3, 2009 — Reporting: Commissioner Norton

ACTION ITEM:
• Legislative Overview – Consideration and Action of District Positions on Selected Legislative Proposals

INFORMATIONAL ITEMS:
• Legislative Priorities for 2009
• Rules and Procedures: P120 – Article V - Conflict of Interest Code – Sections 1 - 7 and Exhibits A and B
S. REPORT OF CLOSED SESSION ACTIONS

T. OTHER INFORMATIONAL ITEMS

➢ Informational Notice of Classified Personnel Transactions

U. ADJOURNMENT
EXHIBIT A
CONSENT CALENDAR
(The following are all ACTION ITEMS)

1. Instructional Resolutions

1a. (93-1011) Approval of Student Travel for Phillip and Sala Burton High School

Recommendation: That the Board of Education approve the student travel of twenty eight (28) students and three (3) certificated employees to Olympic National Park, Port Angeles, WA for outdoor science education covering basic concepts in ecology, biodiversity, ecosystem, environmental conservation, and adaptation.
Cost to the District: $0

2. Finance Resolutions

2a. (93-10B1) Authorization to Submit Applications, to Accept Funds, and to Budget the Amount Awarded

Recommendation: That the Superintendent and/or the Chief Financial Officer be authorized by the Board of Education to submit the following grant applications, to accept the following grant awards, and to budget the amount awarded as presented.

Award:

1. $25,000 – Wallace Alexander Gerbode Foundation to KALW Radio Station. KALW news will produce reports on performing arts reporting including coverage of Bay Area ethnic communities and issues.

2b. (93-10B2) Authorization for Budget Transfers for Fiscal Year 2008-2009 Budget

Recommendation: That the Superintendent recommends changes to the FY 2008-2009 Budget as adopted by the Board of Education on June 24, 2008. The budget is revised periodically as new information received or when the assumptions on which the adopted budget was developed change. Administration recommends the following budget revision as presented.
Unrestricted General Fund (Fund 01)
2c. **(93-10B3) Authorization of a Positive Fiscal Certification for the San Francisco Unified School District and Positive Fiscal Certification for the San Francisco County Office of Education**

Recommendation: That the Board of Education authorize the submission to the State of California of a positive certification that the District will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years and a positive certification that the County Office will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

2d. **(93-10C2) Authorization for the Award of Bids, Purchase of and Encumbrance for Supplies, Equipment and/or Services Over $76,700 or the Statutory Limit Specified in Public Contract Code Section 20111**

Recommendation: That the Board of Education authorizes the procurement of supplies, equipment, and/or services as summarized.

3. **Buildings, Grounds and Services Resolutions**

3a. **(93-10W1) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve a modification of the contract between Oliver Transbay Construction, Inc. and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the modification on behalf of the District and encumber sufficient funds from the Capital Facilities Fund and the 1990 School Facility Safety Special Tax Fund.

Phillip & Sala Burton High School - $37,500.46

3b. **(93-10W2) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve this modification between McGinnis Chen Associates, Inc. and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the modification on behalf of the District and encumber sufficient funds from the Deferred Maintenance Fund. This is a professional service contract, and is not limited to the 10% contingency restriction.

Jean Parker Elementary School - $13,200
3c. **(93-10W3) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

**Recommendation:** That the Board of Education approve this modification between McGinnis Chen Associates, Inc. and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the modification on behalf of the District and encumber sufficient funds from the Deferred Maintenance Fund. This is a professional service contract, and is not limited to the 10% contingency restriction.

John O'Connell High School - $32,700

3d. **(93-10W4) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

**Recommendation:** That the Board of Education approve a modification of the contract between American Asphalt Repair & Resurfacing Co., Inc. and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the modification on behalf of the District and encumber sufficient funds from the Deferred Maintenance Fund.

Various School Sites - $41,971.95

3e. **(93-10W5) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

**Recommendation:** That the Board of Education approve this modification between American Consulting Engineers Electrical, Inc. and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the modification on behalf of the District and to encumber sufficient funds from the Capital Facilities and the 1990 School Facility Safety Special Tax Fund. This is a professional service contract, and is not limited to the 10% contingency restriction.

McKinley Elementary School - $1,800

3f. **(93-10W6) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

**Recommendation:** That the Board of Education approve this contract modification between Alten Construction and the San Francisco Unified School District for an amount not to exceed $100,855 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

George Washington High School Modernization - $100,855
3g. (93-10W7) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract modification between DSK Architects and the San Francisco Unified School District for an amount not to exceed $15,900 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.
Fairmount Elementary School - $15,900

3h. (93-10W8) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract modification between Deems Lewis McKinley Architects and the San Francisco Unified School District for an amount not to exceed $18,570 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.
John Muir Elementary School - $18,570

3i. (93-10W9) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract modification between Deems Lewis McKinley Architects and the San Francisco Unified School District for an amount not to exceed $6,090 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.
Dr. George Washington Carver Elementary School – Inc. #1 - $6,090

3j. (93-10W10) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve a contract modification between K2A Architecture + Interiors and the San Francisco Unified School District for an amount not to exceed $48,915 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.
Burnett Child Development Center - $48,915
3k. (93-10W11) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education correct Resolution #91-13W1 for a contract modification for Alten Construction at the George Washington HS Modernization Project. The previous resolution had typographical errors that require this correction.

George Washington High School – NO COST

3l. (93-10W12) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve a contract modification between Zolman Construction and Development, Inc., ("Zolman") and the San Francisco Unified School District for an amount not to exceed $80,515 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

Mission Education Center/Kate Kennedy CDC - $80,515

3m. (93-10W13) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract modification between Alten Construction and the San Francisco Unified School District for an amount not to exceed $17,098 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

Cleveland Elementary School - $17,098

3n. (93-10W14) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract modification between DSK Architects and the San Francisco Unified School District for an amount not to exceed $40,100 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

Theresa Mahler CDC - $40,100
3o. **(93-10W15) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve this contract modification between DMJM H&N and the San Francisco Unified School District for an amount not to exceed $23,296 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

John O'Connell High School - $23,296

3p. **(93-10W16) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve this modification between Drapery Concepts and the San Francisco Unified School District for an amount not to exceed $7,500 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

Ulloa Elementary School - $7,500

3q. **(93-10W17) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve this contract modification between Sedge Electric Inc. and the San Francisco Unified School District for an amount not to exceed $4,285.15 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

John O'Connell High School - $4,285.15

3r. **(93-10W18) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve this modification to the Master Agreement between Lea & Braze and the San Francisco Unified School District for an amount not to exceed $2,079 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

Cabrillo Elementary Admin. Modular Building Addition - $2,079
3s. (93-10W19) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this modification to the Master Agreement between Smith Emery Company and the San Francisco Unified School District for an amount not to exceed $44,464.70 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.
Lakeshore Elementary School - $44,464.70

3t. (93-10W20) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this modification to the Master Agreement between Consolidated Cleaning Services, Inc. and the San Francisco Unified School District for an amount not to exceed $588.40 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.
Jefferson CDC - $588.40

3u. (93-10W21) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract between Boito Construction, Inc. and the San Francisco Unified School District for an amount not to exceed $1,531,850 and instruct the Chief Facilities Officer or designee to sign all documents necessary for execution of the contract on behalf of the District and encumber sufficient funds from the Proposition 39 School Repair Program Fund. In the event the District is not able to enter into a contract with Boito Construction, Inc., it will award to the next lowest, most responsive and responsible bidder, or the District may elect to re-bid the project.
Rooftop Elementary School Modernization Project - $1,531,850

3v. (93-10W22) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract between Roebuck Construction and the San Francisco Unified School District for an amount not to exceed $3,085,295 and instruct the Chief Facilities Officer or designee to sign all documents necessary for execution of the contract on behalf of the District and encumber sufficient funds from the Proposition 39 School Repair Program Fund. In the event the District is not able to enter into a contract with Roebuck Construction, it will award to the next lowest, most responsive and responsible bidder, or the District may elect to re-bid the project.
Commodore Stockton CDC - $3,085,295
3w. (93-10W23) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract between Mobile Modular Management Corporation and the San Francisco Unified School District for an amount not to exceed $317,484.40 and instruct the Chief Facilities Officer or designee to sign all documents necessary for execution of the contract on behalf of the District and encumber sufficient funds from the Proposition 39 School Repair Program Fund.
Burnett Child Development Center - $317,484.40

3x. (93-10W24) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract between Gelfand Partners Architects ("Gelfand") and the San Francisco Unified School District for an amount not to exceed $13,000 and instruct the Chief Facilities Officer or designee to sign all documents necessary for execution of the contract on behalf of the District and encumber sufficient funds from the Proposition 39 School Repair Program Fund.
Gloria Davis Security Upgrades - $13,000

3y. (93-10W25) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract between JL Modular Inc., and the San Francisco Unified School District for an amount not to exceed $1,457,268 and instruct the Chief Facilities Officer or designee to sign all documents necessary for execution of the contract on behalf of the District and encumber sufficient funds from the Proposition 39 School Repair Program Fund. In the event the District is not able to enter into a contract with JL Modular Inc., it will award to the next lowest, most responsive and responsible bidder, or the District may elect to re-bid the project.
Cabrillo Admin. Modular Building Addition - $1,457,268

3z. (93-10W26) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education authorize a one time fee payment to Pacific Gas and Electric for an amount not to exceed $25,989.88 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the fee payment on behalf of the District and to encumber sufficient funds form Proposition 39 School Repair Program Fund.
San Miguel CDC - $25,989.88
3aa. (93-10W27) Authorization to Approve License to Use Property by
and Between Community Assembly of God of San Francisco
("Licensor") and the San Francisco Unified School District
("Licensee") for the use of the Parking Lot located at 355 Ocean
Avenue, San Francisco, CA

Recommendation: That the Board of Education approve this license agreement
between Community Assembly of God of San Francisco and the San Francisco
Unified School District for an amount not to exceed $60,000 and instruct the Chief
Facilities Officer or designee to sign all documents necessary for the execution of the
license agreement on behalf of the District and to encumber sufficient funds from
Proposition 39 School Repair Program Fund
Temporary Parking Due to Construction - $60,000

4. Personnel Resolutions

4a. (93-10F1 – F10) Administrative, Secondary, Elementary Certificated
Personnel Actions

Recommendation: That the Board of Education approves the following
personnel actions as summarized.

4b. (93-10K1 – K33) Consultant Services Contracts

Note: Contracts with Individuals = Resolutions K1 – K13
Contract with Organizations = Resolutions K14 – K33

Recommendation: That the Board of Education approves the following
consultant services contracts.

K1. Guadalupe Elementary School – To provide professional
development on the Writing Workshop and the writing process to K-
5th grade faculty.
Anne Tunnell - $405 – PEEF: Prop H

K2. Dr. William L. Cobb Elementary School – To instruct all K-5th
grade students in the art of Taiko drumming.
David Gonzalez - $4,160 – DCYF: Elementary Arts Program

K3. E. R. Taylor Elementary School – To provide Folk Dance classes
to K-5th grade students.
Beatriz Restrepo - $3,600 – PEEF: Prop H, Art, Music and Physical
Education Supplies and Equipment, and Cost Plus World Market
Education Grant

K4. Junipero Serra Annex CDC – To provide training, professional
development, and technical assistant for Creative Curriculum for 3
preschool classes.
Brigitte Latouf - $1,000 – CDP First 5 Preschool for All
K5. Lowell High School – To provide a visual and performing arts program that teaches physical comedy through circus skills.
Wendy Parkman - $2,400 – PEEF: Prop H

K6. Downtown High School – To provide yoga and meditation programs to staff and students.
Sydni Ventress - $3,600 – PEEF: Prop H, Violence Prevention Program

K7. 21st Century Learning & Accountability – To provide childcare services for the Community Based English Tutoring Program located at Paul Revere Elementary School.
Guadalupe Gomes and Cesar Gonzalez - $2,835 – Community Based English Tutoring

K8. State & Federal Programs – To provide professional development workshops for teachers and classroom staff in research-based forms of remedial reading instruction.
Lisa Kirchgastner - $2,000 – NCLB: Title I, Part A, Basic Grants Low-Income and Neglected

K9. APD/Learning Support & Equity – To provide a series of professional development opportunities using the SFUSD adopted textbook, Discovering Geometry.
Michael Serra - $2,000 – NCLB: Title II, Part A, Improving Teacher Quality Local Grant

K10. Child Development Program – To provide professional development to the Child Development Program Staff.
Constant Hine - $1,550 – CDP: First 5 Preschool For All

K11. Office of Public Outreach and Communications – To coordinate the Mayor’s Principal of the Year and Teacher of the Month awards program.
Paola Cubias - $2,500 – Trust Fund – Site Specific #2

K12. BTSA Teaching & Learning – To provide support for new teachers in the BTSA/Induction Program.
Michelle Irwin - $4,500 – AB825 Teacher Credentialing Block Grant

K13. BTSA Teaching & Learning – To provide BTSA program development, evaluation of beginning teacher portfolios, coordination of support providers with mentees, and professional development training for support providers.
Lynn Moscrip - $3,000 – AB825 Teacher Credentialing Block Grant

K14. Daniel Webster Elementary School – To provide a Behavior Coach to support children’s socialization/school adjustment skills and academic achievement.
Edgewood Center for Children and Families - $5,000 – AB825 Targeted Instructional Improvement Block Grant

K15. Glen Park Elementary School – To provide VTS Training and curriculum.
SF Bay Visual Thinking Strategies c/o MMG Foundation - $2,000 – AB825 Targeted Instructional Improvement Block Grant
K16. Glen Park Elementary School – To provide lessons in dance, chorus, movement, rhythm, visual arts and circus skills to students. San Francisco Arts Education Project - $6,965 – PEEF: Prop H and Art, Music, and Physical Education Supplies and Equipment

K17. Leonard R. Flynn Elementary School – To instruct students on drumming techniques and coordinate one final performance and participation in the 2009 Carnaval. San Francisco Arts Education Project - $2,400 – Art, Music, and Physical Education supplies and Equipment

K18. Rosa Parks Elementary School – To provide writing and drama instruction for 5th grade students. Streetside Stories - $2,000 – PEEF: Prop H

K19. Thurgood Marshall High School – To provide violence prevention and youth leadership program through an organized weekly group for at-risk boys. The Omega Boys Club - $8,000 – PEEF: Prop H, Violence Prevention Program

K20. John O’Connell School of Technology – To provide African drums and facilitate a drumming circle for students with severe developmental disabilities. Stars for the Future Giving Back Inc./ Armando Rodriguez - $500 – Special Education – School Site WSF Allocation


K22. BTSA/Induction Program, Teaching & Learning – To provide planning, preparation and professional development for advanced mentors in the BTSA/Induction Program. Enidlee Consultants - $3,000 – AB825 – Teacher Credentialing Block Grant

K23. APD/Professional Learning & Leadership for Equity – To provide Educational Equity Seminar Institute and coaching to Elementary and Middle School Principals, Assistant Principals, and Teacher Leaders, Instructional Reform Facilitators, and APD Program Staff. Bay Area Coalition for Equitable Schools - $86,500 – AB825 – Targeted Instructional Improvement Block Grant

K24. APD/Professional Learning & Leadership for Equity – To provide evaluation services for the Teaching American History Grant administered by the office of Learning Support and Equity/Humanities. WestEd - $20,000 – ESEA: Title IIC -Teaching American History Grant (Pending FY 2010 Budget Approval)
K25. **Superintendent Office** – To provide assistance in the development of school quality equity and access alternatives for SFUSD. 
*Education Strategy Consulting* - $75,000 - AB825 - Targeted Instructional Improvement Block Grant

K26. **After School for All** – To provide resources and professional services to support Student Support Services and afterschool enrichment services and programs. 
*San Francisco School Alliance* - $233,432 - NCLB: Title IV, Part B, 21st Century Community Learning Centers

K27. **School Health Programs Department** – To provide positive alternatives/activities for SFUSD middle and high school students. 
*San Francisco School Alliance* - $128,910 - Tobacco Use Prevention Education 9-12 & Admin., Safe and Drug Free Schools and Communities, Mayor’s DCYF Wellness, PEEF: Prop H Wellness Centers, and Safe Schools Healthy Student Grant Program

K28. **School Health Programs Department** – To administer and oversee the Primary Intervention Program (PIP) at El Dorado, Hillcrest, Miraloma and Sunnyside Elementary Schools. 
*Edgewood Center for Children and Families* - $85,383 - Early Mental Health Initiative

K29. **Visual & Performing Arts Department** – To provide professional development workshop for Elementary School Arts Coordinators. 
*San Francisco Circus Center* - $600 - PEEF: Prop H

K30. **Visual & Performing Arts Department** – To provide professional development workshop for Elementary School Arts Coordinators. 
*World Arts West* - $600 - PEEF: Prop H

K31. **Information Technology** – To provide consulting services to resolve outstanding issues with 2008-09 eRate filing, complete 2009-10 filing, and assist SFUSD with potential Program Integrity Assurance (PIA) review or audits associated with those years. 
*California School Management Group* - $64,500 - Unrestricted General Fund

K32. **Information Technology** – To provide software, hardware, and implementation services for Student Nutrition Management software. The cost outlined includes the cost of implementing the back-office student nutrition management software, training for key users, and the implementation of 100 point-of-sale terminals (secondary school sites). 
*Horizon Software International, LLC* - $456,903 - Prop A - Technology Upgrades

K33. **Information Technology** – To provide licensing and implementation costs for the Spring pilot of School Loop. School Loop provides web, email and telephone access for student, parents, and teachers to classroom information. 
*School Loop* - $118,500 - Prop A - Technology Upgrades
4bb. (93-10K34 – K38) Consultant Services Contracts

Amendments

Pg. 147 - 158

Note: Contracts with Individuals = Resolutions K34
Contract with Organizations = Resolutions K35 – K38

Recommendation: That the Board of Education approves the following consultant services contracts.

K34. **Galileo High School** – To provide student support coordination offering comprehensive truancy intervention services for students. The purpose for this amendment is for additional hours and additional funding source.
Cost of this Amendment – $25,000
Susan English-James – Total Program Cost to Date - $40,000 – EIA
– State Compensatory Education (SCE)

K35. **Monroe Elementary School** – To provide participatory workshops in Rhythms, Dance, Theater and Drumming for K-5th grade students. The purpose for this amendment is for additional services.
Cost of this Amendment – $2,415
San Francisco Arts Education Project – Total Program Cost to Date - $13,965 – Trust Fund – PTA Funds

K36. **E. R. Taylor Elementary School** – To provide Folk Dance and Kung Fu Movement Residency Program. The purpose for this amendment is to cancel original resolution.
Cost of this Amendment – ($2,900) CREDIT
Performing Arts Workshop – Total Program Cost to Date - $0 – DCYF: Elementary Arts Program

K37. **After School for All** – To provide staffing and resources for multiple aspects of the ExCEL After School Program at Everett Middle School. The purpose for this amendment is for additional services.
Cost of this Amendment – $47,865
Mission Neighborhood Center – Total Program Cost to Date - $97,865 – After School Education and Safety

K38. **Special Education Services** – To provide services to Special Education students through non-public agencies/schools when no appropriate public education services are available. The purpose for this amendment is to add or delete names/Org.'s.
Cost of this Amendment – $0
Various Consultants – Total Program Cost to Date - $12,600,000 – Special Education: IDEA Basic Local Aid
Per Board Policy P120, the Board meets in Regular Session on the second and fourth Tuesdays of each month at 6:00 p.m. in the Irving G. Breyer Board Meeting Room, 555 Franklin Street, First Floor. Parking is available through the gate off McAllister Street.

The Board Agenda is posted and its contents are made available for public view in the Lobby of the SFUSD Administrative Building at 555 Franklin Street on the Friday before each regular meeting. A copy of the complete Agenda is also available in the Office of the Board of Education, Room 106, at the same address. Additional documents which are distributed to at least a majority of the Board after the publication of the Agenda and relate to items on the Agenda are available for public view in Room 106 at the time of distribution to the commissioners. Additional documents distributed to the Board during the meeting can be viewed at the meeting (if prepared by the District) or after the meeting (if prepared by some other person) by directing your request to the Executive Assistant to the Board.

For childcare or other general information, please call the Office of the Board of Education at (415) 241-6493.

Translation services in Spanish and Chinese are available at Regular Meetings of the Board of Education. Adequate notice and request must be given to the Office of the Board of Education for other languages.

Excerpts from the Board of Education Rules and Procedures, P120, Article II.

1.1 These rules shall govern the order of business of the Board and shall constitute policy of the Board.

1.1.1 These Rules shall be reviewed and readopted as a Special Order of Business at the first Regular Board meeting of the year.

3.1 There shall be at least one student delegate within the membership of the Board pursuant to Ed. Code Section 35012. That commencing with the 2000-2001 academic school year, two students will sit on the Board of Education, one student delegate appointed by the Student Advisory Council and the other elected by the students of San Francisco through a democratic process approved by the Student Advisory council.

3.2 The student delegates may cast an advisory vote on all matters decided by the Board at all regular and special meetings. Such advisory votes will be cast at the beginning of voting rotation so that the "advice" of student representatives may be considered by Board Members as they cast their votes. The advisory vote shall not be included in determining whether a measure before the Board carries, but it shall be recorded in the official minutes.

4.1.1 The Board shall meet in regular session on the second and fourth Tuesday of each month at 6:00 p.m. in the place designated by the Board and shall adjourn no later than 10:00 p.m., or upon completion of the item under discussion at that time, unless extended by majority vote.

9.2 The Superintendent and Board Members may introduce resolutions for First Reading during the "Superintendent’s Proposals – First Reading" and "Board Members’ Proposals – First Reading" sections of the agenda, respectively. Upon introduction, the resolution shall automatically be referred to committee. The President shall determine to which committee the resolution shall be referred. The Board may not discuss or take action on a resolution introduced for First Reading at that meeting.

XX
9.3 Members of the public may address the Board on a resolution that is intended to be introduced for First Reading and referred to committee, or a resolution previously referred to or before a committee that has not been returned to the Board for action, after the introduction of resolutions for First Reading. Members of the public may also address the Board on a resolution introduced for First Reading at the appropriate committee. The Chair may limit the time for public comment on all resolutions for First Reading to a maximum of 5 minutes for Superintendent's First Readings and 5 minutes for Board Members' First Readings and 1 minute per speaker or as may be reasonable under the circumstances.

9.4 The Board may suspend Rule 9.2 and consider a resolution introduced for First Reading immediately if five (5) members of the Board approve such motion and the agenda notifies the public that the resolution may be acted upon immediately at that meeting. If the Board suspends the rules to consider a resolution immediately, members of the public may comment on the resolution without the necessity for a "Request to Speak" before the Board considers the resolution.

11.2 Each person requesting to address the Board on agenda items calendared for Board action or on matters other than those calendared for Board action shall be granted such requests provided a "Request to Speak" is telephoned into the Office of the Board of Education the Monday or Tuesday of the meeting prior to 4:30 p.m. or an individual completes a "Speaker Card", prior to the item being called, on the evening of the meeting.

11.3 Substitution of speakers will not be permitted unless a designated alternate is submitted with the request to speak.

11.4 Maximum time allowed each speaker is two minutes. Any speaker requiring language translation shall be allowed a maximum of two minutes to speak and two minutes for translation. The District will provide translation in at least Chinese and Spanish and, if possible and with adequate notice, in other languages.

11.5 The Board President, with the approval of the Board, can modify the time permitted for speakers and public comment.

11.6 A speaker shall be ruled out of order for failing to speak on the subject matter for which the privilege of the floor was granted.

11.7 Time for total public testimony and/or Board debate shall be limited to 30 minutes unless the time is extended by majority vote and may be continued after all items have been considered. Public testimony will be heard no later than 7:30 p.m. or until the item under discussion is completed.

11.8 Individuals requesting to speak who were held over from a previous meeting shall be the first called at the next regular meeting.

12.4 Debate or action on Board members' proposals and Superintendent’s proposals upon being duly moved and seconded at First Reading, unless referred to a committee, shall be held on calendar for Second Reading at the next regularly scheduled meeting of the Board.

14.1 No speaker at any meeting of the Board or its committees shall make any abusive, threatening or harassing personal remarks or charges against any officer or employee of the District or against any Board member, with the consequence of, first, a verbal warning and, second, the loss of speaking rights on the matter under discussion.

14.2 Charges or complaints against any officer or employee of the District may be made in writing, signed by the person making the charge and submitted to the District's Legal Office.

14.3 Cardboard, paper or cloth placards may be brought into the Board meeting room only if they are not larger than three feet by three feet and have no wood, metal or other type of holding device.

14.4 Pursuant to Government Code Section 54957.9, the President may order the Board meeting room cleared if violence or verbal harassment disrupts the orderly process of the meeting.
INFORMATION ON DISABILITY ACCESS TO
MEETINGS OF THE BOARD OF EDUCATION

SAN FRANCISCO UNIFIED SCHOOL DISTRICT GENERAL ADMINISTRATIVE OFFICES
555 FRANKLIN STREET, SAN FRANCISCO, CA 94102
(THE IRVING G. BREYER BOARD MEETING ROOM IS WHEELCHAIR ACCESSIBLE.)

MUNI: ACCESSIBLE MUNICIPAL LINES ARE:
- 47 VAN NESS ON VAN NESS AVENUE
- 71 AND 71L ON MARKET STREET
- F LINE ON MARKET STREET (SURFACE)
- J, K, L, M, & N LINES (SUBWAY)
- FOR ADDITIONAL INFORMATION ABOUT MUNI ACCESSIBLE SERVICES, CALL (415) 701-4485
  OR (415) 923-6142.

BART: CIVIC CENTER BART STATION

PARKING: ACCESSIBLE PARKING IS AVAILABLE.
PLEASE ENTER THROUGH THE GATE OFF MCALLISTER STREET.

AMERICAN SIGN LANGUAGE:
INTERPRETERS AND FM AMPLIFICATION SYSTEM WILL BE PROVIDED UPON REQUEST IF YOU
MAKE ARRANGEMENTS AT LEAST SEVENTY-TWO (72) HOURS IN ADVANCE BY CALLING
(415) 355-7364

IT IS REQUESTED THAT INDIVIDUALS REFRAIN FROM WEARING PERFUME OR OTHER SCENTED PRODUCTS IN
ORDER TO ALLOW THOSE WITH ENVIRONMENTAL ILLNESSES OR MULTIPLE CHEMICAL SENSITIVITY TO ATTEND
THE MEETINGS OF THE BOARD OF EDUCATION.
Resolution of Commendation

Subject: Resolution No.
In Commendation to Our High School Health Academy Partners.
- Commissioners Norman Yee and Kim-Shree Maufas

WHEREAS: The San Francisco Unified School District has created successful models for high school health academies and pathways including programs at Galileo, Mission and Raoul Wallenberg High Schools; and

WHEREAS: The success of these programs has been made possible by strong community partners contributing vital resources and assistant; and

WHEREAS: City College of San Francisco provides free-of-charge opportunities for high school students to receive 10.5 CCSF credits and certification during the summer after graduation; and

WHEREAS: The dedicated staff of Health Care Technology Department of City College of San Francisco are committed to strengthening diversity and cultural competency to the health care field; and

WHEREAS: Peggy Guichard, Department Chair of Health Care Technology Department and her staff, Frank McMahan, the EMT instructor of City College of San Francisco have devoted their time, energy and care to the Health Academy. They believe in the importance of giving all young people the opportunity to succeed so that the whole community may benefit; and

WHEREAS: Kaiser Permanente Hospital has unselfishly partnered with Raoul Wallenberg High School’s Health Career Pathways program to provide hands-on training and experience in the medicine and health fields for students; and

WHEREAS: Kaiser Permanente Hospital hosts weekly in-depth hospital visits where Pathway students receive tours of labs, presentations by working nurses and doctors, and information about the variety of health careers and the education required for each; and

WHEREAS: Kaiser Permanente Hospital demonstrates its commitment ensuring equal access to career development in the health field by generously providing 11th and 12th grade Pathway students with opportunities for paid summer internships; and

WHEREAS: Kaiser Permanente Hospital continues their involvement with the Health Career Pathways program as they deepen their support, resources, and funding year after year; and

WHEREAS: California Pacific Medical Center was the first hospital to collaborate with Community Educational Services to create a Health Academy that teaches students health science and to explore careers in the health care field through job shadowing and hands-on experience; and
WHEREAS: Without the support and partnership of California Pacific Medical Center, Galileo Health Academy would not have been able to pioneer a new model of in-depth hospital visits for Health Academy students; and

WHEREAS: California Pacific Medical Center generously provides Health Academy students with opportunities for paid internships, ensuring equal access to all; and

WHEREAS: Carole Burns, Director of Volunteer Department and Chad Kuwada, Information Desk Supervisor of California Pacific Medical Center continue their involvement with the Health Academy as they deepen their support, resources, and funding year after year; and

WHEREAS: Medlink of the University of California San Francisco Medical Center generously partners with Mission High school to provide academic support in the areas of college preparation and medically related science lessons. It allows students to gain exposure to the medical school experience, including access to the world class UCSF laboratory facilities; and

WHEREAS: Community Educational Services has provided the District with a strong community partner to expand the number of our students to be exposed to the health field by seeking outside funding and resources and coordinating efforts with the schools to strengthen their programs; and

WHEREAS: All five of these community partners, City College of San Francisco, Kaiser Permanente Hospital, California Pacific Medical Center, University of California, San Francisco Medical Center, and Community Educational Services, have helped to establish a foundation for a city-wide Health Academy for San Francisco students.

THEREFORE BE IT RESOLVED: That the Board of Education of the San Francisco Unified School District hereby commends City College of San Francisco, Kaiser Permanente Hospital, California Pacific Medical Center, University of California, San Francisco Medical Center, and Community Educational Services for their leadership in providing greater opportunities for San Francisco students to enter the health field.
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Resolution of Commendation

Superintendent’s Resolution No. 93-10Sp1
In Recognition of San Francisco Unified School District School Administrators and the Week of the School Administrator

WHEREAS: Public school administrators are passionate, lifelong learners who value public education and are committed to quality schools; and

WHEREAS: School administrators hold great responsibility for leading our public school and creating strong learning environments for their students, faculty and staff; and

WHEREAS: Many school districts, counties, states and foundations have launched school leadership initiatives in recognition of the critical importance and great impact that a strong school leader can have on schools and in school districts; and

WHEREAS: Public Schools operate with lean management systems. Across the nation, public schools employ fewer managers and supervisors than most public and private sector industries including transportation, food service, manufacturing, utilities, construction, publishing and public administration; and

WHEREAS: The title of “school administrator” is a broad term used to define many education leadership posts, and other school district leaders are considered administrators; and

WHEREAS: The San Francisco Unified School District has 227 principals, assistant principals, supervisors, program administrators and child development program site managers in United Administrators of San Francisco and numerous other classified and certificated school district managers; and

WHEREAS: The State of California has declared the first full week of March as the “Week of the School Administrator” in Education Code 44015.1; and

WHEREAS: The future of California’s public education system depends upon the quality of its leaders.

THEREFORE BE IT RESOLVED: That the Superintendent of Schools and the Board of Education recognizes that March 2-6, 2009 was School Administrators Week in San Francisco Unified School District and commends highly all school leadership of this District for the many contributions they make to successful student achievement.

Resolution of Commendation
3/10/09
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Superintendent’s Recommendation Regarding the Renewal of
Creative Arts Charter School

No. 92-10Sp1 - AUTHORIZATION TO GRANT OR IN THE ALTERNATIVE DENY
THE RENEWAL OF CREATIVE ARTS CHARTER SCHOOL’S PETITION

WHEREAS: The CREATIVE ARTS CHARTER SCHOOL petition approved by the Board of
Education on March 23, 2004 is due to expire on June 30, 2009, and

WHEREAS: CREATIVE ARTS CHARTER SCHOOL submitted a charter school petition for
renewal of its charter on February 2, 2009, and

WHEREAS: The Superintendent has assigned District staff to assist all charter petitioners in
expediting the review process in a timely manner, and

WHEREAS: CREATIVE ARTS CHARTER SCHOOL has submitted a petition for renewal for
the period from July 1, 2009 to June 30, 2014, and

WHEREAS: The San Francisco Unified School District staff is currently reviewing the
CREATIVE ARTS CHARTER SCHOOL petition for renewal and will present its
final report and recommendation to the Board by March 10, 2009.

THEREFORE BE IT RESOLVED: That the Board of Education of the San Francisco Unified
School District, based on the findings of SFUSD District staff, either grant a
renewal of this charter for the period beginning July 1, 2009 and ending June 30,
2014 or alternatively deny the petition for the renewal of the charter effective June
30, 2009; and

FURTHER BE IT RESOLVED: That if the Board of Education of the San Francisco Unified
School District grants the charter, the CREATIVE ARTS CHARTER SCHOOL
shall negotiate and execute in good faith an annual Memorandum of
Understanding with the School District prior to August 2009 and both parties shall
agree to abide by the terms of the MOU and all local, state, and federal laws
applicable to charter schools.

Superintendent’s Proposal
92-10Sp1

2/10/09
3/10/09

Please Note:
➢ Referred by order of the Chair on 2/10/09 to the Budget and Business Services and Curriculum and
Program Committees.
➢ Taken up by the Budget and Business Services Committee on 2/17/09. Forwarded to the Board with
a positive recommendation by general consent of the Committee.
➢ Taken up by the Curriculum and Program Committee on 3/2/09. Forwarded to the Board with a
positive recommendation by general consent of the Committee.
SUBJECT: Tentative Agreement between the District and the United Administrators of San Francisco (UASF)

REQUESTED ACTION: That the Board of Education conducts a public hearing and adopts the tentative agreement and the related public disclosure document.

BACKGROUND: The District has been in negotiations with UASF since August 2008. The District presents this signed Tentative Agreement to the Board for approval and ratification. The required public disclosure document is also submitted for Board approval.

Submitted by Tom Ruiz, Sr. Executive Director Labor Relations

Approved by Carlos A. Garcia, Superintendent of Schools
The parties hereby agree to the following Tentative Agreement, which shall be effective upon ratification by both the membership of United Administrators of San Francisco (UASF) and the Board of Education of the San Francisco Unified School District (SFUSD). Except as modified by this Tentative Agreement, all provisions of the 2007-2010 Collective Bargaining Agreement between UASF and SFUSD shall remain in full force and effect.

**Compensation**

The bargaining unit salary schedules shall be adjusted as set forth in Attachment A hereto, with the adjusted salary schedules to be effective beginning with the pay period ending on January 20, 2009. The parties understand and agree that this Agreement explicitly establishes a new salary schedule for all bargaining unit members (the “Combined Salary Schedule”), which shall be composed of two parts: (1) the pre-existing July 1, 2008 salary schedule (set forth at Appendix A to the parties’ July 1, 2007 to June 30, 2010 Collective Bargaining Agreement and hereinafter referred to as the “Base Salary Schedule”) and (2) the Prop A Salary Increment. These two amounts, combined, shall represent bargaining unit members’ full salary for retirement purposes. Any future percentage salary increases resulting from reopener or full contract negotiations shall be calculated from the Base Salary Schedule, and not from the Combined Salary Schedule set forth at Attachment A hereto.

**Child Development Program**

The parties understand and agree that CDP Site Managers shall be compensated based solely on the applicable Children’s Center Site Manager Salary Schedule, and not based on a percentage of any other salary schedule.

The parties agrees that Article 5.3.9 of the Collective Bargaining Agreement shall be changed to read as follows:

“Child Development Program Site Managers shall be place at Tier I (less than 9 classrooms and/or one site) or Tier II (9-12 classroom and/or two sites) or Tier III (more than 12 classrooms).

Any grievance previously filed regarding article 5.3.9 is hereby deemed to have been dismissed with prejudice.

**Hard-to-Staff School Stipend**

In recognition of the additional work administrators do at hard-to-staff schools, the District shall compensate each full-time site administrator at a hard-to-staff school with an additional two thousand dollars ($2,000) annually. Such hard-to-staff school sites shall be designated by the District no later than March 1st of each school year for the following school year.
Challenge Schools Stipend

In the interest of providing a skilled and qualified Principal at every district school, and recognizing that particular schools may need a Principal with a specialized set of skills, beginning with the 2008-09 school year, the Superintendent in consultation with UASF may annually designate up to five (5) district schools as “Challenge Schools.” The principals at such Challenge Schools shall receive an annual stipend of between five thousand ($5,000) and fifteen thousand dollars ($15,000). The annual stipend amount shall be determined at the Superintendent’s sole discretion. Challenge School stipends shall be awarded for the period that the particular school is identified as a Challenge School, but in no case for more than four (4) years. At the discretion of the Superintendent and Board of Education, a four year contract for administrative services may be granted to those principals working at Challenge School sites.

Savings Clause:

In the event that the parcel tax expires without being renewed by the voters, the salary schedules shall revert to the Base Salary Schedules in effect on July 1, 2008, plus subsequently negotiated salary increases from the Base Salary Schedules. All other economic incentives and other expenditures that use parcel tax revenues shall cease to exist effective June 30th of the year in which the parcel tax expires and is not renewed.

Reopeners:

If there is an additional amount of Prop A funds available in the 2009-2010 school year, SFUSD and UASF shall enter into reopeners to discuss additional compensation for UASF members.

For the District
Tom Ruiz
Jeannie Pon
Jolie Wineroth

For the Union
Jim Dierke
Alain Lee
Pat Aramendia
Jan Link

Date 2/19/09
Date 2/19/09
Date 2/19/09
Date 2/19/09
Date 2/19/09

### ATTACHMENT A

**Prop A Salary Schedule – Effective December 21, 2008**

#### High Principal 750+

**215 Work Day Calendar**

<table>
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<th>Years of Service</th>
<th>Base Step 1</th>
<th>Prop A Increment</th>
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#### High Principal 750- and Small/Necessary High School

**215 Work Day Calendar**

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#### High Asst. Principal 750+

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<td>88,336</td>
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<td>90,506</td>
<td>92,661</td>
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<td>94,911</td>
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<tr>
<td>B</td>
<td>81,433</td>
<td>2,250</td>
<td>83,683</td>
<td>83,760</td>
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<td>86,010</td>
<td>90,087</td>
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<td>94,191</td>
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</table>
# Prop A Salary Schedule – Effective December 21, 2008

## High Asst. Principal 750-

### 210 Work Day Calendar

<table>
<thead>
<tr>
<th>Class Occupation</th>
<th>Years of Service</th>
<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
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<tr>
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### Career Increments

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<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
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<tbody>
<tr>
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## K-8 and MS Principal 500+

### 210 Work Day Calendar

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<th>Years of Service</th>
<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
</tr>
</thead>
<tbody>
<tr>
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<td>87,469, 2,250</td>
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### Career Increments

<table>
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<th>Level</th>
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<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
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</thead>
<tbody>
<tr>
<td>A</td>
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## K-8 and MS Principal 500-

### 210 Work Day Calendar

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<th>Years of Service</th>
<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
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</thead>
<tbody>
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<td>97,846, 2,250</td>
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### Career Increments

<table>
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<th>Level</th>
<th>Years of Service</th>
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<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
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<tbody>
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<td>98,313</td>
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## Prop A Salary Schedule – Effective December 21, 2008

### K-8 and MS Asst. Principal 500+

<table>
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<th>205 Work Day Calendar</th>
<th>Class Occupation</th>
<th>Years of Service</th>
<th>Base Prop A Combined</th>
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<th>Base Prop A Combined</th>
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<tr>
<td>Salary</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Schedule AQ</td>
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</tr>
<tr>
<td>Career</td>
<td>A</td>
<td>76,434</td>
<td>2,250</td>
<td>78,684</td>
<td>80,578</td>
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### K-8, Elementary, and MS Asst Principal 500-

<table>
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<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
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</thead>
<tbody>
<tr>
<td>Salary</td>
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<td>Schedule AQ</td>
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<td>B</td>
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### Elem Principal 401+

<table>
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<th>Years of Service</th>
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<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
<th>Base Prop A Combined</th>
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<tbody>
<tr>
<td>Salary</td>
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</tr>
<tr>
<td>Schedule AQ</td>
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</tr>
<tr>
<td>Career</td>
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**Prop A Salary Schedule – Effective December 21, 2008**

### Elem Principal 400-

**208 Work Day Calendar**

<table>
<thead>
<tr>
<th>Class Occupation</th>
<th>Years of Service</th>
<th>Base Prop A Combined</th>
<th>Step 1 Increment</th>
<th>Step 2 Increment</th>
<th>Step 3 Increment</th>
<th>Step 4 Increment</th>
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<tr>
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<td>83,668</td>
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<td>89,939</td>
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<td>87,273</td>
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**215 Work Day Calendar**

<table>
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<th>Years of Service</th>
<th>Base Prop A Combined</th>
<th>Step 1 Increment</th>
<th>Step 2 Increment</th>
<th>Step 3 Increment</th>
<th>Step 4 Increment</th>
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<tr>
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<td>75,317</td>
<td>79,079</td>
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<td>77,377</td>
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<td>80,982</td>
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<td>86,994</td>
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<tr>
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**210 Work Day Calendar**

<table>
<thead>
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<th>Step 1 Increment</th>
<th>Step 2 Increment</th>
<th>Step 3 Increment</th>
<th>Step 4 Increment</th>
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<tr>
<td>Salary Schedule AC</td>
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<td>75,623</td>
<td>77,699</td>
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<td>79,228</td>
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</table>
### Children's Center Site Manager – Tier I

#### 225 Work Day Calendar

<table>
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<th>Prop A Increment</th>
<th>Combined Step 1</th>
<th>Base Step 2</th>
<th>Prop A Increment</th>
<th>Combined Step 2</th>
<th>Base Step 3</th>
<th>Prop A Increment</th>
<th>Combined Step 3</th>
<th>Base Step 4</th>
<th>Prop A Increment</th>
<th>Combined Step 4</th>
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<td>89,800</td>
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</table>

### Children's Center Site Manager – Tier II

#### 225 Work Day Calendar

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<th>Base Step 2</th>
<th>Prop A Increment</th>
<th>Combined Step 2</th>
<th>Base Step 3</th>
<th>Prop A Increment</th>
<th>Combined Step 3</th>
<th>Base Step 4</th>
<th>Prop A Increment</th>
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<td>2,250</td>
<td>88,855</td>
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### Children's Center Site Manager – Tier III

#### 225 Work Day Calendar

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<th>Combined Step 1</th>
<th>Base Step 2</th>
<th>Prop A Increment</th>
<th>Combined Step 2</th>
<th>Base Step 3</th>
<th>Prop A Increment</th>
<th>Combined Step 3</th>
<th>Base Step 4</th>
<th>Prop A Increment</th>
<th>Combined Step 4</th>
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<td>Salary Schedule A</td>
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Prop A Salary Schedule – Effective December 21, 2008

Program Administrator

### 211 Work Day

<table>
<thead>
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<th>Class Occupation</th>
<th>Years of Service</th>
<th>Base Step 1</th>
<th>Prop A Increment</th>
<th>Combined Step 1</th>
<th>Base Step 2</th>
<th>Prop A Increment</th>
<th>Combined Step 2</th>
<th>Base Step 3</th>
<th>Prop A Increment</th>
<th>Combined Step 3</th>
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<th>Prop A Increment</th>
<th>Combined Step 4</th>
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<tbody>
<tr>
<td>Salary</td>
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<td>76,253</td>
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<td>78,503</td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career A</td>
<td></td>
<td>80,064</td>
<td>2,250</td>
<td>82,314</td>
<td>84,034</td>
<td>2,250</td>
<td>86,284</td>
<td>87,999</td>
<td>2,250</td>
<td>90,294</td>
<td>91,969</td>
<td>2,250</td>
<td>94,219</td>
</tr>
<tr>
<td>Career B</td>
<td></td>
<td>81,918</td>
<td>2,250</td>
<td>84,168</td>
<td>85,888</td>
<td>2,250</td>
<td>88,138</td>
<td>89,833</td>
<td>2,250</td>
<td>92,103</td>
<td>93,823</td>
<td>2,250</td>
<td>96,073</td>
</tr>
<tr>
<td>Career C</td>
<td></td>
<td>81,918</td>
<td>2,250</td>
<td>84,168</td>
<td>85,888</td>
<td>2,250</td>
<td>88,138</td>
<td>89,833</td>
<td>2,250</td>
<td>92,103</td>
<td>93,823</td>
<td>2,250</td>
<td>96,073</td>
</tr>
</tbody>
</table>

### Supervisor

### 224 Work Day

### Administrative Intern

<table>
<thead>
<tr>
<th>Class Occupation</th>
<th>Years of Service</th>
<th>Base Step 1</th>
<th>Prop A Increment</th>
<th>Combined Step 1</th>
<th>Base Step 2</th>
<th>Prop A Increment</th>
<th>Combined Step 2</th>
<th>Base Step 3</th>
<th>Prop A Increment</th>
<th>Combined Step 3</th>
<th>Base Step 4</th>
<th>Prop A Increment</th>
<th>Combined Step 4</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary</td>
<td></td>
<td>92,287</td>
<td>2,250</td>
<td>94,537</td>
<td>94,888</td>
<td>2,250</td>
<td>97,138</td>
<td>97,488</td>
<td>2,250</td>
<td>99,738</td>
<td>100,093</td>
<td>2,250</td>
<td>102,343</td>
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<tr>
<td>Schedule AG</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career A</td>
<td></td>
<td>94,347</td>
<td>2,250</td>
<td>96,597</td>
<td>96,948</td>
<td>2,250</td>
<td>99,198</td>
<td>99,548</td>
<td>2,250</td>
<td>101,798</td>
<td>102,153</td>
<td>2,250</td>
<td>104,403</td>
</tr>
<tr>
<td>Career B</td>
<td></td>
<td>96,098</td>
<td>2,250</td>
<td>98,348</td>
<td>98,699</td>
<td>2,250</td>
<td>100,949</td>
<td>101,399</td>
<td>2,250</td>
<td>103,549</td>
<td>103,904</td>
<td>2,250</td>
<td>106,154</td>
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<tr>
<td>Career C</td>
<td></td>
<td>97,952</td>
<td>2,250</td>
<td>100,202</td>
<td>100,553</td>
<td>2,250</td>
<td>102,803</td>
<td>103,153</td>
<td>2,250</td>
<td>105,403</td>
<td>105,758</td>
<td>2,250</td>
<td>108,008</td>
</tr>
</tbody>
</table>

Career Increment A – 14 completed years of paid certificated service in SFUSD - $2,060
Career Increment B – 19 completed years of paid certificated service in SFUSD - $3,811
Career Increment C – 24 completed years of paid certificated service in SFUSD - $5,865
# Public Disclosure of Collective Bargaining Agreement

In accordance with AB 1200 (Chapter 1213, 1991), GC 3547.5 and CCR, Title 5, Section 15449

## Name of School District:
San Francisco Unified School District

## Name of Bargaining Unit:
United Administrators of San Francisco

## Certificated, Classified, Other:
Certificated

### The Proposed Agreement covers the period beginning:
7/1/2008

### The Governing Board will act upon this agreement on:
March 10, 2009

### A. Proposed Change in Compensation

<table>
<thead>
<tr>
<th>Compensation</th>
<th>Annual Cost Prior to Proposed Agreement FY: 2007-08</th>
<th>Fiscal Impact of Proposed Agreement</th>
<th>Year 1 Increase (Decrease) FY: 2008-09</th>
<th>Year 2 Increase (Decrease) FY: 2009-10</th>
<th>Year 3 Increase (Decrease) FY: 2010-11</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Salary Schedule</td>
<td>$21,555,766</td>
<td>2.36%</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Increase (Decrease)</td>
<td>$509,006</td>
<td>2.36%</td>
<td>2.36%</td>
<td>2.36%</td>
<td></td>
</tr>
<tr>
<td>2 Step and Column - Increase (Decrease)</td>
<td>$215,557,66</td>
<td>0.01</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Step/Col Increase due to settlement</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1% of salary increase due to settlement</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 Other Compensation - Increase (Decrease)</td>
<td>$0</td>
<td>$75,000</td>
<td>$125,110</td>
<td>$125,110</td>
<td></td>
</tr>
<tr>
<td>(a) Stipends for Hard-to-Staff Schools (26 schools times $3,000)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) &quot;Challenge&quot; Schools' stipends (6 schools times $15,000 max)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total # 1, 2 and 3</td>
<td>$21,771,324</td>
<td>$594,006</td>
<td>$634,006</td>
<td>$634,006</td>
<td></td>
</tr>
<tr>
<td>4 Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.</td>
<td>$5,268,077</td>
<td>$141,797</td>
<td>$153,937</td>
<td>$153,937</td>
<td></td>
</tr>
<tr>
<td>24.28%</td>
<td>2.68%</td>
<td>2.91%</td>
<td>2.91%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 Health/Welfare Plans</td>
<td>$1,725,644</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>6 Total Compensation - Increase (Decrease)</td>
<td>$28,783,045</td>
<td>$725,803</td>
<td>$787,943</td>
<td>$787,943</td>
<td></td>
</tr>
<tr>
<td>(Total Lines 1 - 5)</td>
<td></td>
<td>2.52%</td>
<td>2.74%</td>
<td>2.74%</td>
<td></td>
</tr>
<tr>
<td>7 Total Number of Represented Employees (Use FTE's if appropriate)</td>
<td>226.23</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8 Total Compensation Average Cost per Employee</td>
<td>$3,208</td>
<td>$3,493</td>
<td>$3,493</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### B. Compensation

<table>
<thead>
<tr>
<th></th>
<th>7/1/2008</th>
<th>6/30/2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name of School District</td>
<td>San Francisco Unified School District</td>
<td>United Administrators of San Francisco</td>
</tr>
<tr>
<td>Name of Bargaining Unit</td>
<td>United Administrators of San Francisco</td>
<td>San Francisco Unified School District</td>
</tr>
<tr>
<td>Certificated, Classified, Other</td>
<td>Certificated</td>
<td>United Administrators of San Francisco</td>
</tr>
</tbody>
</table>

### C. Fiscal Impact of Proposed Agreement

<table>
<thead>
<tr>
<th></th>
<th>Year 1</th>
<th>Year 2</th>
<th>Year 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name of School District</td>
<td>San Francisco Unified School District</td>
<td>United Administrators of San Francisco</td>
<td>San Francisco Unified School District</td>
</tr>
<tr>
<td>Name of Bargaining Unit</td>
<td>United Administrators of San Francisco</td>
<td>San Francisco Unified School District</td>
<td>United Administrators of San Francisco</td>
</tr>
<tr>
<td>Certificated, Classified, Other</td>
<td>Certificated</td>
<td>United Administrators of San Francisco</td>
<td>San Francisco Unified School District</td>
</tr>
</tbody>
</table>

### D. Total Compensation Average Cost per Employee

| | $3,208 | $3,493 | $3,493 |

---

**San Francisco Unified School District Fiscal Services**

PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In accordance with AB 1200 (Chapter 1213, 1991), GC 3547.5 and CCR, Title 5, Section 15449.
D. What contingency language is included in the proposed agreement? Include specific areas identified as reopeners, applicable fiscal years, and specific contingency language.

This agreement establishes a new salary schedule for all bargaining unit members (the "Combined Salary Schedule") which shall be composed of two parts: (1) the pre-existing July 1, 2008 salary schedule as set forth at Appendix A to the parties' July 1, 2007 to June 30, 2010 Collective Bargaining Agreement (the Base Salary Schedule), and (2) the Prop A Salary Increment. Any future percentage salary increases resulting from reopen or full contract negotiations shall be calculated from the Base Salary Schedule, and not from the Combined Salary Schedule. In the event that the parcel tax expires without being renewed by the voters, the salary schedules shall revert to the Base Salary Schedules in effect on July 1, 2008 plus subsequently negotiated salary increases from the Base. All other economic incentives and other expenditures that use parcel tax revenues shall cease to exist effective June 30th of the year in which the parcel tax expires and is not renewed.

If there is an additional amount of Prop A funds available in the 2009-2010 school year, SFUSD and UASF shall enter into reopeners to discuss additional compensation for UASF members.

E. Will agreement create, increase or decrease deficit financing in the current or subsequent year(s)?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenue and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

The Prop A Salary Increment plus stipends to Principals of "Challenge Schools" and hard-to-Staff schools shall be paid from Prop A funds.

F. Identify other major provisions that do not directly affect the district's cost, such as binding arbitration, Grievance procedure, etc.

G. Source of Funding for Proposed Agreement

1. Current Year: Prop A, Parcel Tax

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?

N/A

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations).

Prop A, Parcel Tax Revenues
H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

**Unrestricted General Fund**

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>Column 1</th>
<th>Column 2</th>
<th>Column 3</th>
<th>Column 4</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Latest Board</td>
<td>2008-09</td>
<td>Other Adjustments &amp; Other Prior Unit Settlements</td>
<td>Total Current Budget (Column 1+2+3)</td>
</tr>
<tr>
<td></td>
<td>Approved Budget Before Settlement</td>
<td>UASF This Settlement</td>
<td>2008-09</td>
<td>2008-09</td>
</tr>
<tr>
<td></td>
<td>2006-09 1st Interim Budget</td>
<td></td>
<td>2008-09</td>
<td>2008-09</td>
</tr>
</tbody>
</table>

### REVENUES

| Revenue Limit Sources | 8010-8099 | 281,775,775 | 0 | 281,775,775 |
| All Other Revenues | 8100-8799 | 88,390,549 | 723,367 | 89,113,916 |
| **TOTAL REVENUES** | 370,166,324 | 0 | 723,367 | 370,889,691 |

### EXPENDITURES

<table>
<thead>
<tr>
<th>Description</th>
<th>Column 1</th>
<th>Column 2</th>
<th>Column 3</th>
<th>Column 4</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Certificated Salaries</strong></td>
<td>1000-1999</td>
<td>161,897,305</td>
<td>(707,193)</td>
<td>160,890,116</td>
</tr>
<tr>
<td><strong>Classified Salaries</strong></td>
<td>2000-2999</td>
<td>46,002,277</td>
<td>104,477</td>
<td>46,106,754</td>
</tr>
<tr>
<td><strong>Employee Benefits</strong></td>
<td>3000-3999</td>
<td>76,443,904</td>
<td>(193,808)</td>
<td>76,250,096</td>
</tr>
<tr>
<td><strong>Books and Supplies</strong></td>
<td>4000-4999</td>
<td>4,550,654</td>
<td>(64,166)</td>
<td>4,486,488</td>
</tr>
<tr>
<td><strong>Services/Other Operating Expenses</strong></td>
<td>6000-6599</td>
<td>21,749,020</td>
<td>311,674</td>
<td>22,060,694</td>
</tr>
<tr>
<td><strong>Capital Outlay</strong></td>
<td>6600-6699</td>
<td>81,260</td>
<td>(3,608)</td>
<td>77,652</td>
</tr>
<tr>
<td><strong>Other Outgo (except 73XX)</strong></td>
<td>7100-7499</td>
<td>43,429,500</td>
<td>0</td>
<td>43,429,500</td>
</tr>
<tr>
<td><strong>Indirect Cost</strong></td>
<td>7500-7799</td>
<td>(3,237,010)</td>
<td>(222,797)</td>
<td>(3,459,807)</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>350,544,902</td>
<td>0</td>
<td>(675,464)</td>
<td>349,869,437</td>
</tr>
</tbody>
</table>

**Operating Surplus (Deficit)**

| Operating Surplus (Deficit) | 10,621,422 | 0 | (1,300,969) | 21,920,294 |

### SOURCES AND USES

<table>
<thead>
<tr>
<th>Description</th>
<th>Column 1</th>
<th>Column 2</th>
<th>Column 3</th>
<th>Column 4</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Transfers IN &amp; Other Sources</strong></td>
<td>8910-8979</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Transfers OUT &amp; Other Uses</strong></td>
<td>7610-7699</td>
<td>8,344,750</td>
<td>0</td>
<td>8,344,750</td>
</tr>
<tr>
<td><strong>Contributions</strong></td>
<td>6960-8999</td>
<td>(7,656,451)</td>
<td>1,873,293</td>
<td>(5,783,158)</td>
</tr>
<tr>
<td><strong>TOTAL FINANCING SOURCES/USES</strong></td>
<td><em>(16,091,201)</em></td>
<td>0</td>
<td>1,873,293</td>
<td><em>(14,217,908)</em></td>
</tr>
</tbody>
</table>

**Current Year Increase (Decrease) in Fund Balance**

| Current Year Increase (Decrease) in Fund Balance | 3,820,221 | 0 | 322,364 | 6,992,346 |

**Beginning Balance**

| Beginning Balance | 23,310,726 | 0 | 23,310,726 |

**Prior Year Adjustments/Restatements (Unaudited Actual 2007-08)**

| Prior Year Adjustments/Restatements (Unaudited Actual 2007-08) | 9793-9795 | 0 | 0 | 0 |

**Adjusted Beginning Balance**

| Adjusted Beginning Balance | 23,310,726 | 0 | 0 | 23,310,726 |

**Current-Year Ending Balance**

| Current-Year Ending Balance | 26,930,947 | 0 | 322,364 | 30,003,072 |

### Components of Ending Balance

<table>
<thead>
<tr>
<th>Description</th>
<th>Column 1</th>
<th>Column 2</th>
<th>Column 3</th>
<th>Column 4</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Reserve Amounts</strong></td>
<td>9711-9740</td>
<td>11,125,569</td>
<td>14,516</td>
<td>11,760,157</td>
</tr>
<tr>
<td><strong>Designated Amounts</strong></td>
<td>6776-9760</td>
<td>11,500,000</td>
<td>0</td>
<td>11,500,000</td>
</tr>
<tr>
<td><strong>Unappropriated Amount</strong></td>
<td>9750</td>
<td>4,263,759</td>
<td>(14,516)</td>
<td>322,364</td>
</tr>
<tr>
<td><strong>Total Components of Ending Balance</strong></td>
<td>26,930,947</td>
<td>0</td>
<td>322,364</td>
<td>30,003,072</td>
</tr>
</tbody>
</table>
Enter Bargaining Unit: United Administrators of San Francisco

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>Column 1</th>
<th>Column 2</th>
<th>Column 3</th>
<th>Column 4</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue Limit Sources</td>
<td>8010-8099</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>All Other Revenues</td>
<td>8100-8799</td>
<td>180,436,232</td>
<td>0</td>
<td>28,423,703</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td></td>
<td>180,436,232</td>
<td>0</td>
<td>28,423,703</td>
</tr>
<tr>
<td><strong>EXPENDITURES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Certificated Salaries</td>
<td>1000-1999</td>
<td>61,939,319</td>
<td>584,008</td>
<td>13,299,012</td>
</tr>
<tr>
<td>Classified Salaries</td>
<td>2000-2999</td>
<td>28,120,605</td>
<td>0</td>
<td>1,655,099</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>3000-3999</td>
<td>33,285,569</td>
<td>141,797</td>
<td>3,855,204</td>
</tr>
<tr>
<td>Books and Supplies</td>
<td>4000-4999</td>
<td>24,274,989</td>
<td>0</td>
<td>3,391,461</td>
</tr>
<tr>
<td>Services/Other Operating Expenses</td>
<td>5000-5999</td>
<td>43,149,198</td>
<td>0</td>
<td>11,005,740</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>6000-6999</td>
<td>655,880</td>
<td>0</td>
<td>10,989</td>
</tr>
<tr>
<td>Other Outgo (except 73XX)</td>
<td>7100-7499</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Indirect Cost</td>
<td>7500-7599</td>
<td>2,228,543</td>
<td>0</td>
<td>221,473</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td></td>
<td>193,624,106</td>
<td>725,603</td>
<td>33,629,769</td>
</tr>
<tr>
<td><strong>OPERATING SURPLUS (DEFICIT)</strong></td>
<td></td>
<td>(13,187,874)</td>
<td>(725,803)</td>
<td>(5,208,057)</td>
</tr>
<tr>
<td><strong>SOURCES AND USES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfers IN &amp; Other Sources</td>
<td>6010-8099</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Transfers OUT &amp; Other Uses</td>
<td>7610-7699</td>
<td>4,364,000</td>
<td>0</td>
<td>(2,550,000)</td>
</tr>
<tr>
<td>Contributions</td>
<td>6980-8999</td>
<td>7,658,451</td>
<td>0</td>
<td>(1,873,293)</td>
</tr>
<tr>
<td><strong>TOTAL FINANCING SOURCES/USES</strong></td>
<td></td>
<td>3,292,451</td>
<td>0</td>
<td>876,707</td>
</tr>
<tr>
<td><strong>Current Year Increase (Decrease) in Fund Balance</strong></td>
<td>(9,895,423)</td>
<td>(725,803)</td>
<td>(4,329,349)</td>
<td>-14,950,576</td>
</tr>
<tr>
<td>Beginning Balance</td>
<td></td>
<td>31,901,977</td>
<td>0</td>
<td>31,901,977</td>
</tr>
<tr>
<td>Prior Year Adjustments/Restatements</td>
<td>9793-9795</td>
<td>3,585,575</td>
<td>875,608</td>
<td>4,445,183</td>
</tr>
<tr>
<td>Adjusted Beginning Balance</td>
<td></td>
<td>35,487,552</td>
<td>0</td>
<td>875,608</td>
</tr>
<tr>
<td>Current-Year Ending Balance</td>
<td>25,572,130</td>
<td>(725,803)</td>
<td>(3,449,741)</td>
<td>21,396,586</td>
</tr>
<tr>
<td><strong>Components of Ending Balance</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reserve Amounts</td>
<td>9711-9740</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Reserved for Economic Uncertainties</td>
<td>9770</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Designated Amounts</td>
<td>9775-9780</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Unappropriated Amount</td>
<td>9790</td>
<td>25,572,130</td>
<td>(725,803)</td>
<td>(3,449,741)</td>
</tr>
<tr>
<td><strong>Total Components of Ending Balance</strong></td>
<td>25,572,130</td>
<td>(725,803)</td>
<td>(3,449,741)</td>
<td>21,396,586</td>
</tr>
</tbody>
</table>
H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund
United Administrators of San Francisco

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>Column 1</th>
<th>Column 2</th>
<th>Column 3</th>
<th>Column 4</th>
</tr>
</thead>
<tbody>
<tr>
<td>REVENUES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue Limit Sources 8010-8099</td>
<td>281,775,775</td>
<td>0</td>
<td>0</td>
<td>281,775,775</td>
</tr>
<tr>
<td>Remaining Revenues 8100-8799</td>
<td>268,826,781</td>
<td>0</td>
<td>29,147,070</td>
<td>297,973,851</td>
</tr>
<tr>
<td>TOTAL REVENUES</td>
<td>550,802,556</td>
<td>0</td>
<td>29,147,070</td>
<td>579,749,626</td>
</tr>
<tr>
<td>EXPENDITURES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Certificated Salaries 1000-1999</td>
<td>223,536,624</td>
<td>554,006</td>
<td>12,092,773</td>
<td>236,715,403</td>
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<tr>
<td>Classified Salaries 2000-2999</td>
<td>74,127,502</td>
<td>0</td>
<td>2,049,676</td>
<td>76,172,499</td>
</tr>
<tr>
<td>Employee Benefits 3000-3999</td>
<td>26,775,643</td>
<td>0</td>
<td>3,123,598</td>
<td>32,912,497</td>
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<tr>
<td>Books and Supplies 4000-4999</td>
<td>94,097,218</td>
<td>0</td>
<td>11,317,314</td>
<td>75,479,904</td>
</tr>
<tr>
<td>Services/Other Operating Expenses 5000-5999</td>
<td>711,135</td>
<td>0</td>
<td>7,261</td>
<td>748,174</td>
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<tr>
<td>Capital Outlay</td>
<td>4,457,900</td>
<td>0</td>
<td>0</td>
<td>4,457,900</td>
</tr>
<tr>
<td>Other Outgo (except 73XX)</td>
<td>1,008,468</td>
<td>0</td>
<td>(1,324)</td>
<td>(1,324)</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>544,109,970</td>
<td>725,803</td>
<td>33,854,295</td>
<td>677,849,106</td>
</tr>
<tr>
<td>OPERATING SURPLUS (DEFICIT)</td>
<td>6,433,648</td>
<td>(725,803)</td>
<td>(3,854,295)</td>
<td>1,900,621</td>
</tr>
<tr>
<td>SOURCES AND USES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfers IN &amp; Other Sources 8910-8979</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Transfers OUT &amp; Other Uses 7610-7699</td>
<td>12,708,750</td>
<td>0</td>
<td>(2,550,006)</td>
<td>10,158,750</td>
</tr>
<tr>
<td>Contributions 8960-8999</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL FINANCING SOURCES/USES</td>
<td>12,708,750</td>
<td>0</td>
<td>2,550,006</td>
<td>(10,158,750)</td>
</tr>
<tr>
<td>Beginning Balance</td>
<td>55,212,703</td>
<td>0</td>
<td>0</td>
<td>55,212,703</td>
</tr>
<tr>
<td>Prior Year Adjustments/Restatements 9763-9795</td>
<td>3,555,575</td>
<td>0</td>
<td>879,608</td>
<td>4,445,183</td>
</tr>
<tr>
<td>Adjusted Beginning Balance</td>
<td>58,778,279</td>
<td>0</td>
<td>879,608</td>
<td>59,657,887</td>
</tr>
<tr>
<td>Current- Year Ending Balance</td>
<td>62,503,077</td>
<td>(725,803)</td>
<td>(377,617)</td>
<td>51,399,658</td>
</tr>
<tr>
<td>Components of Ending Balance</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reserve Amounts 9711-9740</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Reserved for Economic Uncertainties 9770</td>
<td>11,126,669</td>
<td>14,516</td>
<td>0</td>
<td>11,760,187</td>
</tr>
<tr>
<td>Designated Amounts 9775-9780</td>
<td>11,500,000</td>
<td>0</td>
<td>0</td>
<td>11,500,000</td>
</tr>
<tr>
<td>Unappropriated Amount 9790</td>
<td>29,875,888</td>
<td>(740,319)</td>
<td>(377,617)</td>
<td>28,139,951</td>
</tr>
<tr>
<td>TOTAL COMPONENTS OF ENDING BALANCE</td>
<td>52,503,077</td>
<td>(725,803)</td>
<td>(377,617)</td>
<td>51,399,658</td>
</tr>
</tbody>
</table>
### IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

**Enter Bargaining Unit:** United Administrators of San Francisco

<table>
<thead>
<tr>
<th></th>
<th>2008-09</th>
<th>2009-10</th>
<th>2010-11</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue Limit Sources</td>
<td>8010-8099</td>
<td>281,775,775</td>
<td>280,959,440</td>
</tr>
<tr>
<td>Remaining Revenues</td>
<td>8100-8799</td>
<td>287,973,851</td>
<td>271,960,372</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td>579,749,626</td>
<td>552,919,817</td>
<td>553,911,389</td>
</tr>
</tbody>
</table>

- **Expenses:**
  - Certificated Salaries: 1000-1999
  - Classified Salaries: 2000-2999
  - Employee Benefits: 3000-3999
  - Books and Supplies: 4000-4999
  - Services/Other Operating Expenses: 5000-5999
  - Capital Outlay: 6000-6599
  - Other Outgo (except 73XX): 7100-7499
  - Indirect Cost: 7300-7399

### OPERATING SURPLUS (DEFICIT)

- Operating Surplus (Deficit): $1,900,521 (0), $14,493,369, $23,332,228

### SOURCES AND USES

<table>
<thead>
<tr>
<th></th>
<th>2008-09</th>
<th>2009-10</th>
<th>2010-11</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfers IN &amp; Other Sources</td>
<td>8910-8979</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Transfers OUT &amp; Other Uses</td>
<td>7610-7699</td>
<td>10,158,750</td>
<td>12,064,000</td>
</tr>
<tr>
<td>Contributions</td>
<td>8580-8999</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL FINANCING SOURCES/USES</strong></td>
<td>-10,158,750</td>
<td>-12,064,000</td>
<td>-12,064,000</td>
</tr>
</tbody>
</table>

- Current Year Increase (Decrease) in Fund Balance: $-2,269,229, $2,429,368, $11,268,228

### Beginning Balance

<table>
<thead>
<tr>
<th></th>
<th>2008-09</th>
<th>2009-10</th>
<th>2010-11</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning Balance</td>
<td>55,212,703</td>
<td>51,399,658</td>
<td>55,829,026</td>
</tr>
<tr>
<td>Prior Year Adjustments/Restatements</td>
<td>9703-9795</td>
<td>4,445,163</td>
<td>4,445,163</td>
</tr>
<tr>
<td>Adjusted Beginning Balance</td>
<td>59,657,867</td>
<td>51,399,658</td>
<td>55,829,026</td>
</tr>
</tbody>
</table>

### Current-Year Ending Balance

<table>
<thead>
<tr>
<th></th>
<th>2008-09</th>
<th>2009-10</th>
<th>2010-11</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current-Year Ending Balance</td>
<td>51,399,658</td>
<td>55,829,026</td>
<td>65,097,254</td>
</tr>
</tbody>
</table>

### Components of Ending Balance

<table>
<thead>
<tr>
<th></th>
<th>2008-09</th>
<th>2009-10</th>
<th>2010-11</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reserve Amounts</td>
<td>9711-9740</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Reserved for Economic Uncertainties</td>
<td>9770</td>
<td>11,760,157</td>
<td>11,029,899</td>
</tr>
<tr>
<td>Designated Amounts</td>
<td>9775-9780</td>
<td>11,500,500</td>
<td>11,500,500</td>
</tr>
<tr>
<td>Unappropriated Amount</td>
<td>9790</td>
<td>28,139,001</td>
<td>31,298,657</td>
</tr>
<tr>
<td><strong>Total Components of Ending Balance</strong></td>
<td>51,399,658</td>
<td>55,829,026</td>
<td>65,097,254</td>
</tr>
</tbody>
</table>
### J. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

**Enter Bargaining Unit:** United Administrators of San Francisco

<table>
<thead>
<tr>
<th>1. State Reserve Standard</th>
<th>2008-09 ($588,007,855)</th>
<th>2009-10 ($651,493,452)</th>
<th>2010-11 ($552,367,162)</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Total Expenditures, Transfers Outs, and Uses (Including Cost of Proposed Agreement)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b. State Standard Minimum Reserve Percentage for this District</td>
<td>Enter Percentage: 2.00%</td>
<td>Enter Percentage: 2.00%</td>
<td>Enter Percentage: 2.00%</td>
</tr>
<tr>
<td>c. State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR $50,000)</td>
<td>11,760,157</td>
<td>11,029,869</td>
<td>11,047,343</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9770)</td>
<td>11,760,167</td>
<td>11,029,869</td>
<td>11,047,343</td>
</tr>
<tr>
<td>b. General Fund Budgeted Unrestricted Unappropriated Amount (9790)</td>
<td>18,242,914</td>
<td>5,592,754</td>
<td>685,801</td>
</tr>
<tr>
<td>c. Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9770)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>d. Special Reserve Fund (Fund 17) Budgeted Unappropriated Amount (9790)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>e. Total Available Reserves</td>
<td>30,003,072</td>
<td>16,622,623</td>
<td>11,733,144</td>
</tr>
<tr>
<td>f. Reserve for Economic Uncertainties Percentage</td>
<td>5.10%</td>
<td>3.01%</td>
<td>2.12%</td>
</tr>
</tbody>
</table>

3. Do unrestricted reserves meet the state minimum reserve amount?

<table>
<thead>
<tr>
<th>FISCAL YEAR</th>
<th>YES</th>
<th>NO</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-09</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>2009-10</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>2010-11</td>
<td>X</td>
<td></td>
</tr>
</tbody>
</table>

4. If no, how do you plan to restore your reserve?
5. If the total amount of the adjustment in Column 2 on Page 3-5 does not agree with the amount of the Total Compensation Increase in Section A, Line 6, Page 1 (i.e., increase was partially budgeted), explain the variance below:

6. Please include any additional comments and explanations of Page 3 - 7 as necessary:
K. CERTIFICATION No. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

This disclosure document must be signed by the district Superintendent and Chief Financial Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3457.5, the Superintendent and Chief Financial Officer of San Francisco Unified School District certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the United Administrators of San Francisco Bargaining Unit, during the term of 7/1/2008 to 6/30/2010.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<table>
<thead>
<tr>
<th>Budget Adjustment Categories</th>
<th>Budget Adjustment Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenues/Other Financing Sources</td>
<td></td>
</tr>
<tr>
<td>Expenditures/Other Financing Uses</td>
<td></td>
</tr>
<tr>
<td>Ending Balance Increase (Decrease)</td>
<td></td>
</tr>
</tbody>
</table>

X No Budget revisions necessary

Carlos Cessa
District Superintendent
(Signature)

3/3/09

Joseph C. Zargioli
Chief Business Officer
(Signature)

3/3/09
L. CERTIFICATION NO. 2:

This disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the governing Board for public disclosure of the major provisions of the agreement.

We hereby certify that the District can meet the costs incurred under the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirement of AB 1200 and the Government Code Section 3547.5.

Carlos Garcia
District Superintendent (Signature)

3/3/09
Due

Joseph C. Grazio
Contact Person

Due
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: February 24, 2009

Is this a retroactive resolution?  □ Yes  □ No
If yes, please explain. Information not finalized in time for Meeting.
or other comments:

SERVICE: 92-24K13
The consultant will provide a three (3) 9-day comprehensive training programs (for a total of 27 days) on Facilitation Skills for APD administrators and content specialist to learn facilitation and coaching skills to support teachers and principals at school site in implementing strategies to improve student achievement: Facilitation Training for Chaotic Times.

Category: Professional Development  Code: 14
Site: Various SFUSD Schools & Other Community Centers
Dates of Service: November 19, 2008 - June 12, 2009
Total Cost: $105,000.00

Funding Source(s)/Program Title:
NCLB: Title II, Part A, Improving Teacher Quality Local Grants

SACS Code(s):
01-40350-2009-1110-2100-5803-061

Name of Consultant: Steve Zuieback  $105,000.00
Evaluation: $0.00
Total Cost: $105,000.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:
The goal of the training program is to develop the skills and knowledge of participants so that they can design, implement and sustain strategic initiatives in schools in order to improve achievement for all students.

DISTRICT GOAL:  □ Goal 1  □ Goal 2  □ Goal 3  □ Goal 4  □ Goal 5  □ Goal 6
EVALUATION:  □ Level I  □ Level II  □ Level III  □ Level IV
SELECTION PROCESS:
Specific selection(s) made based on subject matter expertise, credential(s) held and/or experience

DEGREE OF STUDENT CONTACT:
☐ Limited Contact  ☐ More Than Limited Contact  ☒ No Student Contact

PREPARED BY: Alfonso Santos
SUBMITTED BY: Dongshil Kim
SITE: Academics & Professional Development
WHEREAS: The San Francisco Board of Education is committed to providing the most nutritious food possible for students in our district as a core strategy of our educational improvement plan, and

WHEREAS: In 2007, the United States Department of Agriculture reported that 12.4 million are children (16.9 percent of all children) lived in households considered to be food insecure, which refers to the lack of access to enough food to fully meet basic needs at all times due to lack of financial resources, and researchers believe that these numbers are likely to be underestimated, and

WHEREAS: Research on young children in several U.S. cities found that food insecure children were two thirds more likely to experience developmental risks, and to have academic problems, particularly in reading and arithmetic. Conversely, a change from food insecurity to food security can bring concomitant improvements; poor reading performance for food insecure children in the beginning grades was reversed if the household became food secure by third grade, and

WHEREAS: The emotional well-being of hungry children can even be affected in food programs designed to help them. For example, while hungry children can benefit nutritionally from a school lunch program, the school culture in which children joke about the quality of these lunches can prompt other students to "make fun" of poor children who "eat all of their food" in order to stave off hunger at home, and

WHEREAS: Cash shortages in the SFUSD (calculated as the amount of money which should have been collected for meals served to students unqualified for free or reduced meals, but who have no money to pay) have grown from approximately $385,000 for the whole 04-05 school year, to more than $1 million last year, and

WHEREAS: When cash shortages rise, cuts must be made to program expenses to cover the cost; and, as labor expenses are fixed, the only solution is to reduce spending on food, which lowers the nutritional quality of the meals served to the students who do qualify for free/reduced meals, as well as to those who don't, and

WHEREAS: Some school districts do not feed children with no qualifying meal application on file and no money to pay; and other districts serve a "meal of shame" such as cold cereal or a cheese sandwich, and

WHEREAS: The Board of Education must improve the financial outlook for the District, including reducing the un-reimbursed costs of the Student Nutrition programs.
THEREFORE BE IT RESOLVED: That it is the policy of the San Francisco Unified School District that hunger is such an extreme impediment to academic achievement that no child should ever be denied a school meal because of inability to pay, and

BE IT FURTHER RESOLVED: That because the cost of feeding children who do not qualify for government sponsored meals and have no money to pay for their own meals reduces the amount of money left in the general fund to pay for the academic needs of all students, as well as causing reductions in the quality of food for all students, schools must take the following steps to minimize the financial impact of feeding all children regardless of ability to pay:

1. A meal application must be returned by every family before October 31st; school sites are responsible for getting a 100% return.
2. To accomplish this 100% return, the district will make available to site administrators lists of students with no meal application on file, updated monthly, as well as keeping sites apprised of their respective cash shortages at the same intervals.
3. School sites shall notify parents whenever a student with no meal app comes through the lunch line with no money to pay (the Point of Sale System currently being implemented will make it possible to generate letters to parents.)
4. After three attempts have been made to get the family to return a meal application, there shall be a consequence for the family and for the school (for example, high school students shall not get student IDs, or class schedules, until meal app is returned); elementary school parents will be contacted by learning support specialists to facilitate filling out the form.

FURTHER BE IT RESOLVED: That this process will be evaluated and reassessed after the fall semester of the 2009-2010 school year. If cash shortages persist, the following strategies shall be implemented:
- A limit shall be placed on school’s cash shortages, based on the number of students.
- Schools that exceed the cash shortage limit shall have additional shortages deducted from their Weighted Student Formula allocations for the following school year.
- Schools compliance with the policy will be included in a report given to the Board of Education as part of its annual review of the Wellness Policy and its effectiveness.
BE IT FURTHER RESOLVED: That the following practices must be implemented by schools to help underwrite the cost of meals for students who need food and do not qualify for subsidized meals:

1. All adults must pay for school meals they consume (parents, teachers and staff). Federal guidelines do not allow school staff to eat for free.
2. School meals are served only to children enrolled in SFUSD schools, as only these are reimbursed.
3. Schools may not offer seconds to students, as these are not reimbursable.
4. Schools may not allow anyone to take home leftover school meals. This violates federal guidelines and makes efficient management of the nutrition programs impossible.
5. Teachers whose students will not be at school during the lunch period (due to field trip, classroom activity, or whatever) shall notify the cafeteria five days in advance. This allows the student nutrition worker to adjust the meal orders and eliminate waste; bag lunches are available at no cost for qualified students going on field trips – but must be ordered five days in advance.
6. Schools must follow the Wellness Policy regulations concerning competitive sales. No one is allowed to sell food at school outside of school meal programs, at any time during the school day. The only exceptions are the four annual authorized sale days for high schools. Teachers, students or parents may not sell food of any kind, not even at bake sales or "student stores". Violations of this policy may endanger the district's federal and state funding for food programs, undermining our community commitment to ending hunger and leading the efforts to improve nutrition for all of our students, and

FURTHER BE IT RESOLVED: That the District and the Nutrition Advisory Committee shall continue to work with schools to develop strategies for funding student activities without violating district policy or state and federal laws and regulations regarding student nutrition programs.

3/10/09
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
INFORMATIONAL NOTICE OF CLASSIFIED PERSONNEL TRANSACTIONS

Per Board Resolution 61-9A3 the following information is provided regarding Classified employees

UNITED SUPPORT PERSONNEL
APPOINTMENTS

ELEMENTARY SCHOOLS

<table>
<thead>
<tr>
<th>NAME</th>
<th>SITE</th>
<th>CLASS</th>
<th>STATUS</th>
<th>EFF. DATE</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
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Roger L. Buschmann
Human Resource Department
San Francisco Unified School District
San Francisco, CA

For Board Meeting of March 10, 2009

SUBJECT: APPROVAL OF STUDENT TRAVEL

REQUESTED ACTION: That the Board of Education approves student travel as follows:

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<td>April 2, 2009 - April 7, 2009</td>
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<td>EDUCATIONAL PURPOSE OF TRIP:</td>
<td>Outdoor science education covering basic concepts in ecology, biodiversity, ecosystem, environmental conservation, and adaptation.</td>
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<td>NO. OF STUDENTS PARTICIPATING:</td>
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<td>LENGTH OF TRIP:</td>
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<td>DESTINATION(S):</td>
<td>Olympic National Park, Port Angeles, WA</td>
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<td>NAMES OF SFUSD EMPLOYEES ACCOMPANYING STUDENTS:</td>
<td>Ron Lee, Shawn Schwartz, Marlene Ligsay</td>
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<td>SOURCE OF FUNDING:</td>
<td>Student fundraising, private grant, scholarship, school</td>
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<td>DESCRIPTION OF STUDENT SELECTION PROCESS:</td>
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<td>COST OF TRIP:</td>
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<td>COST TO DISTRICT:</td>
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SITE ADMINISTRATOR AFFIRMS THE FOLLOWING:

- Parental permission forms are on file for all students participating and school has emergency communication protocol.
- At least one SFUSD employee accompanying the students is certificated.
- Criminal background check requirements for non-SFUSD chaperones were met (Megan's Law checks for parents).
- There are sufficient and appropriate chaperones for this field trip.
- School addressed financial or accessibility issues that might prevent students from participating.

Submitted by: [Signature]  Date: [Date]

Approved by: [Signature]  Date: [Date]

Carlos A. Garcia  Date: [Date]
Superintendent of Schools

Agenda Item 1a. (83-10I1)
SUBJECT: AUTHORIZATION TO SUBMIT APPLICATIONS AND ACCEPT FUNDS

REQUESTED ACTION:
That the Superintendent and/or the Chief Financial Officer be authorized by the Board of Education to submit the following grant applications, to accept the following grant awards, and to budget the amount awarded.

| Total Grant Awards this Agenda | $25,000 |

1 AMOUNT: $25,000
GRANTING AGENCY: Wallace Alexander Gerbode Foundation
GRANT TITLE: Public Interest Reporting Project
GDO CONTROL #: 975
SITE: KALW Radio
DATES OF GRANT: February 1, 2009 - January 31, 2010
PURPOSE: KALW news will produce reports on performing arts reporting including coverage of Bay Area ethnic communities and issues.
EVALUATION: Level 1
DISTRICT GOAL: Access & Equity: Make social justice a reality.
PROGRAM MANAGER: Matt Martin
SUBJECT: BUDGET TRANSFERS FOR FISCAL YEAR 2008-2009

REQUESTED ACTION:
The Superintendent recommends changes to the FY 2008-09 Budget as adopted by the Board of Education on June 24, 2008. The budget is revised periodically as new information is received or when the assumptions on which the adopted budget was developed change. Administration recommends the following budget revisions as presented:

UNRESTRICTED GENERAL FUND

<table>
<thead>
<tr>
<th>FUND: 01</th>
<th>RESOURCE: 00000</th>
<th>SCH / ORG: 012</th>
<th>BUDGET MANAGER: Myong Leigh</th>
</tr>
</thead>
<tbody>
<tr>
<td>SCH/DEPT NAME:</td>
<td>Policy and Operations Office</td>
<td>PROGRAM TITLE:</td>
<td>General Fund Unrestricted</td>
</tr>
<tr>
<td>FROM:</td>
<td>2402 - Tech, Clerk &amp; Other Office Salaries - Permanent</td>
<td></td>
<td>$12,227.00</td>
</tr>
<tr>
<td></td>
<td>3000s - Classified Employee Benefits</td>
<td></td>
<td>$6,435.50</td>
</tr>
<tr>
<td>TO:</td>
<td>5310 - Dues &amp; Memberships</td>
<td></td>
<td>$8,183.00</td>
</tr>
<tr>
<td></td>
<td>5803 - Consultant Fees</td>
<td></td>
<td>$7,500.00</td>
</tr>
<tr>
<td></td>
<td>5890 - Other Services &amp; Other Expenses</td>
<td></td>
<td>$2,979.50</td>
</tr>
</tbody>
</table>

EXPLANATION:
The transfer of these accounts is needed in order to implement and/or realign program needs. Availability of funds is due to anticipated budget surplus in a part-time senior clerk typist position. The transferred amount reflects salary and benefits savings from this vacant position for the first half of the year. These transferred funds will be used for an independent facilitator to assist with district-wide resource planning, SFUSD membership dues for County Superintendent's Association, and other non-personnel items as needed in the office.
FUND: 01  RESOURCE: 00000  SCH / ORG: 651  BUDGET MANAGER: Janet Schulze

SCH/DEPT NAME: John O'Connell High School
PROGRAM TITLE: School Site Based WSF Allocation

FROM:
1101 - Classroom Teacher $5,790.00
3000s - Certificated Employee Benefits $1,647.25
4310 - Instructional Supplies $207.75
4313 - Other Supplies $11,749.00

TO:
1202 - Guid, Welfare & Attendance Salaries $15,697.00
3000s - Classified Employee Benefits $3,697.00

EXPLANATION:
The transfer of these accounts is needed in order to implement and/or realign program needs. Availability of funds is due to anticipated budget surplus in Certificated Salaries, Instructional Supplies and Other Supplies. These transferred funds will be used to pay for the budget difference in salary and benefits for a head counselor instead of a counselor at John O'Connell High School.

Submitted by: Reeta Madhavan Date 02/23/09
Director of Budget Services

Approved by: Joseph C. Grazioli Date 2/26/09
Chief Financial Officer

Agenda Item
2b. (93-10B2)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

March 10, 2009

SUBJECT:  POSITIVE FISCAL CERTIFICATION FOR THE SAN FRANCISCO UNIFIED SCHOOL DISTRICT AND POSITIVE FISCAL CERTIFICATION FOR THE SAN FRANCISCO COUNTY OFFICE OF EDUCATION

REQUESTED ACTION:

That the Board of Education authorize the submission to the State of California of a positive certification that the District will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years and a positive certification that the County Office will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

BACKGROUND INFORMATION:

District and County Superintendents are required to submit two interim reports each year to the Governing Board indicating the financial and budgetary status of the District and the County Office of Education. Based on this information, one of three certifications needs to be made to the State of California on whether or not the District will be able to meet its financial obligations for the balance of the year. The possible certifications are: (1) a positive certification that the District or County Office will be able to meet its obligations; (2) a qualified certification which states that the District or County Office may or may not be able to meet its obligations; (3) a negative certification which states that the District or County Office will not be able to meet its obligations.

Based on the second interim fiscal report and cash balance projections, it is projected that the District will be able to meet its financial obligations for the current year. Based on the willingness of the District to reduce expenditures to align with available funds, a positive certification is also projected for the subsequent two fiscal years.

Prepared By:       Submitted by:       Approved by:

Reeta Madhavan     Joseph C. Grazioli     Carlos A. Garcia
Director of Budget Services     Chief Financial Officer     Superintendent of Schools

Agenda Item
2c. (93-10B3)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT

San Francisco, California
Board Meeting of March 10, 2009

SUBJECT: Authorization for the award of bids, purchase of and encumbrance for supplies, equipment and/or services over $76,700 or the statutory limit specified in Public Contract Code Section 20111.

REQUESTED ACTION: That the Board of Education authorize the procurement of supplies, equipment, and/or services summarized below.

### 2008-2009

<table>
<thead>
<tr>
<th>NUMBER</th>
<th>SCHOOL/DEPARTMENT</th>
<th>DESCRIPTION</th>
<th>VENDOR/MBE/WBE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>242-02-151</td>
<td>Custodial Services</td>
<td>To increase original encumbrance for cutting and removal of debris from school sites.</td>
<td>SF Recycling &amp; Disposal</td>
<td>$30,000</td>
</tr>
<tr>
<td></td>
<td>(Unrestricted Resources Fund)</td>
<td></td>
<td>Non-MBE Non-WBE</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>*Sole Source</td>
<td></td>
</tr>
</tbody>
</table>

**Original Encumbrance:** $50,000.00  
**Increase Encumbrance:** $30,000.00  
**Total Encumbrance:** $80,000.00

Submitted by:

Rod Sarmiento  
Director of Purchasing & Warehouse

Approved by:

Joseph C. Grazioli  
Chief Financial Officer

Agenda Item  
2d. (93-10C2)
MEMORANDUM

TO: Esther V. Casco
Executive Assistant

FROM: Rod Sarmiento
Director of Purchasing & Warehouse

SUBJECT: Representation of Minority and Woman Business
Enterprises (MBE/WBE) on purchases over $76,700.00
or the statutory limit specified in Public Contract Code Section 20111

A Minority Business Enterprise (MBE) is an independent and continuing business for profit, which performs a commercially useful function and which is owned and controlled by one or more minority persons residing in the United States or its territories. A Women-Owned Business Enterprise (WBE) is an independent and continuing business for profit, which performs a commercially useful function and which is owned and controlled by one or more women residing in the United States or its territories.

The MBE/WBE as they appear on the March 10, 2009 Board Agenda are as follows:

<table>
<thead>
<tr>
<th>NUMBER</th>
<th>VENDOR</th>
<th>TOTAL AMOUNT</th>
<th>MBE STATUS</th>
<th>WBE STATUS</th>
<th>MBE WBE</th>
</tr>
</thead>
<tbody>
<tr>
<td>242-02-151</td>
<td>SF Recycling &amp; Disposal, Inc.</td>
<td>$30,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td>*Sole Source</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TOTAL</th>
<th>*NON MBE/WBE</th>
<th>MBE WBE AMOUNT</th>
<th>MBE %</th>
<th>WBE %</th>
<th>MBE %</th>
<th>WBE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>$30,000</td>
<td>$30,000</td>
<td>$0</td>
<td>0%</td>
<td>0%</td>
<td>0.0%</td>
<td></td>
</tr>
</tbody>
</table>

*Purchases from government entities, publicly held corporations and sole sources are not included in this total.
SAN FRANCISCO UNIFIED SCHOOL DISTRICT  
San Francisco, California  
Board Meeting 3/10/09

SUBJECT:  
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:  
That the Board of Education approve a modification of the contract between Oliver Transbay Construction, Inc. and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the modification on behalf of the District and encumber sufficient funds from the Capital Facilities Fund and the 1990 School Facility Safety Special Tax Fund.

CAPITAL FACILITIES FUND: FOR LOPEZ ADA CAPITAL IMPROVEMENT  

1990 SCHOOL FACILITY SAFETY SPECIAL TAX FUND: FOR LOPEZ ADA CAPITAL IMPROVEMENT  
Appropriation 21-90361-2009-0000-8500-6979 - 11236 - Arch/Eng. Fees – Change Order - $18,750.23

MODIFICATION OF CONTRACT:  
Mod. No. 1  
To Contract 00997  
DESCRIPTION  
PHILLIP & SALA BURTON HIGH SCHOOL  
modify the existing contract with Oliver Transbay Construction, Inc. for additional services.  
COST  
$37,500.46

RECOMMENDATION:  
It is recommended that the sum of $37,500.46 as offered by Oliver Transbay Construction, Inc. be accepted.

BACKGROUND:  
This contract was for the ADA path of travel from the lower parking lot to the existing Rosenberg Stadium. The scope of work consisted of pavement striping for two accessible parking spaces and access aisle, construction of an accessible curb ramp at the walkway, construction of an accessible concrete ramp with railing from the top of the existing bleachers to the stadium, relocation piping underground to clear the new ramp, modify existing chain link fence and new fence gates.

This modification, herein requested, is for additional services to comply with ADA at Phillip & Sala Burton HS. The scope of work consists of adding one bottom section of ramp associated with additional excavation, concrete walls, footings, slabs, rebars and railing; concrete and rock debris removal; installation of dry well for perforated drain pipes connection. This is the final change order to close out this project.

Original contract amount (Resolution 66-10W19, June 10, 2008) $230,864.00  
Previous approved modifications 0  
Contract to be increased by this Modification #1 (amount not-to-exceed) $37,500.46  
New Total Contract amount as modified $268,364.46  
Total % of modification amounts to original contract amount 16.24%

Submitted by:  
Yonko Radonov, Director  
Facilities Design & Construction

Recommended by:  
David L. Goldin A.I.A.  
Chief Facilities Officer

Agenda Item  
3a. (93-10W1)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT  
San Francisco, California  
Board Meeting 3/10/09

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this modification between McGinnis Chen Associates, Inc. and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the modification on behalf of the District and encumber sufficient funds from the Deferred Maintenance Fund. This is a professional service contract, and is not limited to the 10% contingency restriction.

DEFERRED MAINTENANCE FUND:
Appropriation 14-62050-2009-0000-8500-6219-11249 – Arch./Eng. Fees - Change Order

ORDER FOR SERVICE:  

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mod. No. 1</td>
<td></td>
</tr>
<tr>
<td>To Contract 03446</td>
<td></td>
</tr>
<tr>
<td>JEAN PARKER ELEMENTARY SCHOOL</td>
<td>$13,200</td>
</tr>
<tr>
<td>modify the existing contract with McGinnis Chen Associates, Inc. for additional services</td>
<td></td>
</tr>
</tbody>
</table>

RECOMMENDATION:
It is recommended that the sum of $13,200 as offered by McGinnis Chen Associates, Inc. be accepted.

BACKGROUND:
The original contract was to provide architectural/engineering services to repair leaking exterior windows at Jean Parker ES. The scope of work consisted of water testing, destructive testing such as disassembly of existing windows and recommendations for remedial design.

This modification, herein requested, is for additional architectural/engineering services for repairs to damage caused by water intrusion at Jean Parker ES. The scope of work includes the development of construction documents, assistance with the bid phase and construction administration.

| Original contract amount                         | $12,000.00 |
| Previous Modifications                         | 0          |
| Contract to be increased by this Modification #1 (amount not-to-exceed) | $13,200.00 |
| New Total Contract amount as modified          | $15,200.00 |

Submitted by:  
Yonko Radanov, Director  
Facilities Design & Construction

Recommended by:  
David L. Goldin A.I.A.  
Chief Facilities Officer

43
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 3/10/09

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this modification between McGinnis Chen Associates, Inc. and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the modification on behalf of the District and encumber sufficient funds from the Deferred Maintenance Fund. This is a professional service contract, and is not limited to the 10% contingency restriction.

DEFERRED MAINTENANCE FUND:

Appropriation 14-82050-2009-0000-8500-6219-11204 – Arch./Eng. Fees - Change Order

ORDER FOR SERVICE:  

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>JOHN O’CONNELL HIGH SCHOOL</td>
<td>$32,700</td>
</tr>
<tr>
<td>modify the existing contract with McGinnis Chen Associates, Inc. for additional services</td>
<td></td>
</tr>
</tbody>
</table>

RECOMMENDATION:

It is recommended that the sum of $32,700 as offered by McGinnis Chen Associates, Inc. be accepted.

BACKGROUND:

The original contract was to assess the periodic water intrusion problem at the stairs adjacent to the gym at John O’Connell HS. The scope of work consisted of investigation and evaluation, design development, construction documents and administration.

This modification, herein requested, is for additional architectural/engineering services to assess water intrusion problems at the skylight and aluminum glazing assemblies at John O’Connell HS. The scope of work includes investigation and evaluation, design development, construction documents and administration.

| Original contract amount | $14,700.00 |
| Previous Modifications | 0 |
| Contract to be increased by this Modification #1 (amount not-to-exceed) | $32,700.00 |
| New Total Contract amount as modified | $47,400.00 |

Submitted by: Yonko Radonov, Director Facilities Design & Construction

Recommended by: David L. Goldin A.I.A. Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 3/10/09

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve a modification of the contract between American Asphalt Repair & Resurfacing Co., Inc. and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the modification on behalf of the District and encumber sufficient funds from the Deferred Maintenance Fund.

DEFERRED MAINTENANCE FUND:
Appropriation 14-62050-2009-0000-8500-6279-VARIOUS – Construction – Change Order - $23,978.00

CAPITAL FACILITIES FUND: FOR LOPEZ ADA CAPITAL IMPROVEMENT
Appropriation 25-90361-2009-0000-8500-6279-11246–Construction-Change Order - $8,996.97 G. Peabody

1990 SCHOOL FACILITY SAFETY SPECIAL TAX FUND: FOR LOPEZ ADA CAPITAL IMPROVEMENT
Appropriation 21-90361-2009-0000-8500-6279-11246-Construction-Change Order - $8,996.98 G. Peabody

MODIFICATION OF CONTRACT:

<table>
<thead>
<tr>
<th>MODIFICATION</th>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mod. No. 1</td>
<td>VARIOUS SCHOOL SITES modify the existing contract with American Asphalt Repair &amp; Resurfacing Co., Inc. for additional services.</td>
<td>$41,971.95</td>
</tr>
</tbody>
</table>

RECOMMENDATION:
It is recommended that the sum of $41,971.95 as offered by American Asphalt Repair & Resurfacing Co., Inc. be accepted.

BACKGROUND:
This contract was for paving at Visitacion Valley ES & MS, Phillip & Sala Burton HS, School of the Arts, West Portal ES, R.L. Stevenson ES, Clarendon ES, Roosevelt MS, George Peabody ES and McKinley ES. The scope of work consisted of school yard, parking and driveway asphalt paving, patching, repair work, reinstallation of game lines and striping.

This modification, herein requested, is for additional work at Visitacion Valley ES, School of the Arts, West Portal ES, R.L., Clarendon ES, George Peabody ES and West Portal ES. The scope of work consists of excavation, paving, gamelines, ADA compliance and path of travel.

Original contract amount (Resolution 86-10W20, June 10, 2008) $430,594.00
Previous approved modifications 0
Contract to be increased by this Modification #1 (amount not-to-exceed) $41,971.95
New Total Contract amount as modified $472,565.95
Total % of modification amounts to original contract amount 9.74%

Submitted by:
Yonko Radonov, Director
Facilities Design & Construction

Agenda Item
3d. (93-10W4)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 3/10/09

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this modification between American Consulting Engineers Electrical, Inc. and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the modification on behalf of the District and encumber sufficient funds from the Capital Facilities and the 1990 School Facility Safety Special Tax Fund. This is a professional service contract, and is not limited to the 10% contingency restriction.

CAPITAL FACILITIES FUND: FOR LOPEZ ADA CAPITAL IMPROVEMENT

1990 SCHOOL FACILITY SAFETY SPECIAL TAX FUND: FOR LOPEZ ADA CAPITAL IMPROVEMENT
Appropriation 21-90361-2009-0000-8500-6219-11267 – Arch/Eng. Fees – Change Order - $900

ORDER FOR SERVICE:

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<tr>
<th>Mod. No. 1</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Correct Resolution #92-10W3</td>
<td>McKinley Elementary School</td>
<td>$1,800</td>
</tr>
<tr>
<td>Contract 03520</td>
<td>American Consulting Engineers Electrical, Inc. for additional services</td>
<td></td>
</tr>
</tbody>
</table>

RECOMMENDATION:
It is recommended that the Resolution #92-10W3 approved on February 10, 2009 be corrected to read "Contract 03520".

BACKGROUND:
This Contract 03520 was approved on February 10, 2009 as Contract 03521. It is actually Contract 03520.

This contract was to provide mechanical/plumbing design services including ADA accessibility access for the modernization at McKinley ES. The scope of work consisted of design and construction administration up to DSA closeout.

This modification, herein requested, is for additional mechanical/plumbing design services to comply with ADA accessibility requirements at McKinley ES. The additional design services consist of replacing sixteen (16) classroom sinks and one library sink. The necessary work resulted from the replacement of base casework as requested by DSA in order to comply with ADA requirements.

Original contract amount
Previous approved modifications
Contract to be increased by this Modification #1 (amount not-to-exceed)
New Total Contract amount as modified

$14,990.00
0
$1,800.00
$16,790.00

Submitted by:
Yonko Radonov, Director
Facilities Design & Construction

Recommended by:
David L. Goldin A.I.A.
Chief Facilities Officer

Agenda Item
3e. (93-10W5)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 03/10/09

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this contract modification between Alten Construction and the San Francisco Unified School District for an amount not to exceed $100,855.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation # 21-90390-2009-0000-8500-6279-10750 George Washington High School

CONTRACT:
Mod# 15 to No. 00756

DESCRIPTION
George Washington High School Modernization
Building Construction -- Prop A 2003 Bond Program

COST
$100,855.00

RECOMMENDATION:
That the Board of Education approve this contract modification between Alten Construction and the San Francisco Unified School District for an amount not to exceed $100,855.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

BACKGROUND:
This contract is for the construction of accessibility improvements, fire and life safety upgrades, remediation of hazardous materials and other modernization improvements at George Washington High School as required by San Francisco Unified School District's Proposition A 2003 Bond Program.

This modification includes additional scope to the project and compensation for work caused by unforeseen conditions and architects omission. Work included new stair treads, hardware changes for fire rated doors, plumbing for fire protections, electrical tamper switches, changes to locker rooms partitions, and ceiling at stadium elevators.

Original Contract Amount
$20,380,000.00

Previous Approved Modifications
$2,248,831.00

Contract to be Increased by Modification #15
$100,855.00

Total contract as modified
$22,729,686.00

Total % of modification amounts to original contract amount
11.53%

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3f. (93-10W6)
 SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract modification between DSK Architects and the San Francisco Unified School District for an amount not to exceed $15,900.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2009-0000-8500-6219-11046 -- Fairmount ES

CONTRACT:

Mod #7 to No. #00824 Architectural/Engineering Services -- Proposition A 2006 Bond Program

COST

$15,900.00

RECOMMENDATION:

That the Board of Education approve this contract modification between DSK Architects and the San Francisco Unified School District for an amount not to exceed $15,900.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for Architectural and Engineering services for building improvement projects related to the San Francisco Unified School District's Proposition A 2006 Bond Program. The scope of work of the 2006 Proposition A Bond Program includes architectural and engineering services required for the design and construction modernization of individual District sites and facilities according to the requirements and regulations of the 2006 Bond Initiative language.

This modification covers the cost of adding a restroom to a CDC classroom, refurbishing 2 existing bungalows and providing waterproofing between the new stairs and existing building.

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Original Contract</td>
<td>$401,122.00</td>
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<tr>
<td>Previous Modifications</td>
<td>$126,403.00</td>
</tr>
<tr>
<td>This Modification #7</td>
<td>$15,900.00</td>
</tr>
<tr>
<td>Total contract as modified</td>
<td>$543,425.00</td>
</tr>
</tbody>
</table>

Submitted by: Waziuddin Chowdhury
Director of Project Management

Recommended by: David L. Goldin, A.I.A.
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 03/10/09

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this contract modification between Deems Lewis McKinley Architects and the San Francisco Unified School District for an amount not to exceed $18,570 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2009-0000-8500-6219-11049 – John Muir Elementary School

CONTRACT:
Mod 2 to No. #00825
DESCRIPTION
John Muir ES
Architectural/Engineering Services – Proposition A 2006 Bond Program
COST
$18,570.00

RECOMMENDATION:
That the Board of Education approve this contract modification between Deems Lewis McKinley Architects and the San Francisco Unified School District for an amount not to exceed $18,570 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This contract is for Architectural and Engineering services for building improvement projects related to the San Francisco Unified School District's Proposition A 2006 Bond Program. The scope of work of the 2006 Proposition A Bond Program includes architectural and engineering services required for the design and construction modernization of individual District sites and facilities according to the requirements and regulations of the 2006 Bond Initiative language.

This modification is for additional services required due to the addition of additional scope items including, but not limited to, relocation and reconfiguration of the Library/Media Center, Teachers' Lounge, and Parents' Resource Room and addition of new casework and pluming fixtures in all fourth floor classrooms.

| Original Contract Amount (Actual) | $566,517.00 |
| Previous Modifications | $90,880.00 |
| This Modification (#2) | $18,570.00 |
| Total Contract as modified | $675,967.00 |

Submitted by:
Waziruddin Chowdhury
Director of Project Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3h. (93-10W8)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 03/10/09

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract modification between Deems Lewis McKinley Architects and the San Francisco Unified School District for an amount not to exceed $6,090 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2009-0000-8500-6219-11050 – Dr. George Washington Carver ES – Inc#1

CONTRACT:

Mod#2
No. #00826

Description

Architectural/Engineering Services – Proposition A 2006 Bond Program

COST

$ 6,090.00

RECOMMENDATION:

That the Board of Education approve this contract modification between Deems Lewis McKinley Architects and the San Francisco Unified School District for an amount not to exceed $6,090 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for Architectural and Engineering services for building improvement projects related to the San Francisco Unified School District's Proposition A 2006 Bond Program. The scope of work of the 2006 Proposition A Bond Program includes architectural and engineering services required for the design and construction modernization of individual District sites and facilities according to the requirements and regulations of the 2006 Bond Initiative language.

Additional architectural service is required for performing a structural analysis evaluation of the Dr. George Washington Carver E.S. site.

Original Contract

$615,644.00

Previous Modification

$ 71,500.00

This Modification #2 (amount not exceed)

$ 6,090.00

Total contract as modified

$693,234.00

Submitted by:

Wazir Chowdhury
Director of Project Management

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item

31. (93-10W9)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 3/10/09

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve a contract modification between K2A Architecture + Interiors and the San Francisco Unified School District for an amount not to exceed $48,915.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2009-0000-8500-6219-11073 – Burnett Child Development Center

CONTRACT:
Mod. No. 4 to
No. #00944

DESCRIPTION
Burnett Child Development Center
Architectural/Engineering Services

COST
$48,915.00

RECOMMENDATION:
That the Board of Education approve a contract modification between K2A Architecture + Interiors and the San Francisco Unified School District for an amount not to exceed $48,915.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This contract is for Architectural and Engineering services for building improvement projects related to the San Francisco Unified School District’s Proposition A 2006 Bond Program. The scope of work of the 2006 Proposition A Bond Program includes architectural and engineering services required for the design and construction modernization of individual District sites and facilities according to the requirements and regulations of the 2006 Bond Initiative language.

This modification is for additional design service for four (4) DSA portables with interior restrooms, including water and waste connection, security devices and new fencing and exiting gates with panic hardware around portables in yard per licensing requirement.

Original Contract
Previous Modifications, 1 to 3 (amount not exceed)
This Modification #4 (amount not exceed)
Total contract as modified

$318,606.00
$308,125.00
$48,915.00
$675,646.00

Submitted by:
Waziuddin Chowdhury
Director of Project Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3j. (93-10W10)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 03/10/09

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education correct Resolution #91-13W1 for a contract modification for Alten Construction at the George Washington HS Modernization Project. The previous resolution had typographical errors that require this correction.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation # 21-90390-2009-0000-8500-6279-10750 – George Washington High School

CONTRACT:
Mod #13 to No. 00756

RECOMMENDATION:
That the Board of Education correct Resolution #91-13W1 for a contract modification for Alten Construction at the George Washington HS Modernization Project. The previous resolution had typographical errors that require this correction.

BACKGROUND:
This contract is for the construction of accessibility improvements, fire and life safety upgrades, remediation of hazardous materials and other modernization improvements at George Washington High School as required by San Francisco Unified School District's Proposition A 2003 Bond Program.

This correction to Resolution #91-13W1 changes the contract modification amount of Mod #13 from $63,793 to $63,734 in the Requested Action and Recommendation sections of the Resolution. There is also no cost impact on the total contract amount as modified as Resolution #91-13W1 has the correct information. This correcting resolution has no cost impact.

Submitted by:

Maureen Shelton
Director of Construction Management

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item 3k. (93-10W11)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 3/10/09

SUBJECT: Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve a contract modification between Zolman Construction and Development, Inc., Inc. ("Zolman") and the San Francisco Unified School District for an amount not to exceed $80,515 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2009-0000-8500-6279-11039 – Mission Ed. Center/Kate Kennedy CDC

CONTRACT:

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<th>COST</th>
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<tbody>
<tr>
<td>Mission Ed. Ctr./Kate Kennedy CDC</td>
<td>$80,515.00</td>
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BUILDING CONSTRUCTION – Prop A 2006 Bond Program

RECOMMENDATION:

That the Board of Education approve a contract modification between Zolman Construction and Development, Inc., Inc. ("Zolman") and the San Francisco Unified School District for an amount not to exceed $80,515 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

The original scope of work includes Accessibility and Fire Life Safety improvements to the entire school building and pay yard. Construction of a new elevator tower and egress stair addition, repair and provide new retaining walls, site grading and paving, new playstructure, replacement of toilet rooms, partial replacement of doors and hardware, modernization of lighting, fire alarm, sprinklers, corridor and classroom finishes and other improvements required by applicable building codes or SFUSD's obligations under its settlement in Lopez v. SFUSD.

This modification includes additional handrails at upper yard, re-connect T-stats, misc. electrical changes, additional chain link fence, install tube steel, install additional guardrail, reprogram FA devices, add stucco to new stairs, fur out wall near elevator, install lights in elevator lobby, install additional tube steel at stairs, additional drywall and finishes in elevator lobbies.

| Original contract amount | $3,922,000.00 |
| Previous Approved Modification(s) | $430,669.00 |
| Contract to be Increased by Modification #7 | $80,515.00 |
| New Total Contract Amount as Modified | $4,433,184.00 |

Total % of modification amounts to original contract amount 13.03%

Maureen Shelton
Director of Construction Management

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item 31. (93-10W12)
SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this contract modification between Alten Construction and the San Francisco Unified School District for an amount not to exceed $17,098.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2009-0000-8500-6279-11043-Cleveland Elementary School

CONTRACT:
Modification # 2
No. #01022

DESCRIPTION
Cleveland Elementary School
Building Construction - Prop A 2006 Bond Program

COST
$17,098.00

RECOMMENDATION:
That the Board of Education approve this contract modification between Alten Construction and the San Francisco Unified School District for an amount not to exceed $17,098.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This contract is for the modernization of the existing facilities at Cleveland Elementary School as required by San Francisco Unified School District's Proposition A 2006 Bond Program.

Scope of work includes: New elevator, handrail extensions at stairs, new path of travel site work, new ramp installation at entrances, 2 new play structures, toilet room accessibility upgrades, door and gate hardware, upgrading signage, security cameras and fire alarm system upgrade and other improvements required by applicable building codes or SFUSD's obligations under its settlement in Lopez v. SFUSD.

This modification is for miscellaneous relocation of drinking fountain, re-pipe sewer pipe, re-pull 25 pair phone line, add new fan coil valve and power.

| Original contract amount | $ 5,079,031.00 |
| Previous Approved Modifications | $ 10,910.00 |
| This Modification (#2) | $ 17,098.00 |
| Total Contract Amount as Modified | $ 5,107,039.00 |
| % of modification | 0.54% |

Submitted by: Maureen Shelton
Director of Construction Management

Recommended by: David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3m. (93-10W13)
SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract modification between DSK Architects and the San Francisco Unified School District for an amount not to exceed 40,100 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2009-0000-8500-6219-11088 – Theresa Mahler

RECOMMENDATION:

That the Board of Education approve this contract modification between DSK Architects and the San Francisco Unified School District for an amount not to exceed 40,100 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for Architectural and Engineering services for building improvement projects related to the San Francisco Unified School District's Proposition A 2006 Bond Program. The scope of work of the 2006 Proposition A Bond Program includes architectural and engineering services required for the design and construction modernization of individual District sites and facilities according to the requirements and regulations of the 2006 Bond Initiative language.

This modification covers the cost of additional services required for the redesign of 2 restrooms, designing a new retaining wall, rebuilding a current building foundation system, and investigation work on the 25' retaining wall on the southeast end of the property.

Original Contract $99,290.00
Previous Modifications (amount not exceed) $0.00
This Modification #1 (amount not exceed) $40,100.00
Total contract as modified $139,390.00

Performable by District Civil Service Classification: Yes
District Classification: Multiple
Reason for Contracting Out: The volume of architectural and engineering work, the extensive experience and specialized expertise in school design and construction required and the strict time frames required to perform the work, under the legal requirements of the ADA Lopez Stipulated Judgment preclude performing these services in-house.

Submitted by: Waziuddin Chowdhury
Director of Project Management

Recommended by: David L. Goldin, A.I.A.
Chief Facilities Officer
SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this contract modification between DMJM H&N and the San Francisco Unified School District for an amount not to exceed $23,296 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation 21-90390-2009-0000-8500-6216-10763 – John O’Connell HS - $23,296.00

CONTRACT:
Mod #2
Contract #01040

DESCRIPTION
John O’Connell High School
Construction Management Services – Prop A 2003 Bond Program

COST
$23,296.00

RECOMMENDATION:
That the Board of Education approve this contract modification between DMJM H&N and the San Francisco Unified School District for an amount not to exceed $23,296 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This contract is for Construction Management Services for building improvement projects related to the passage of San Francisco Unified School District's Proposition A 2003 Bond Program.

The scope of work includes extended construction over site and closeout phase at John O'Connell HS.

Construction and close out phases include all construction management functions from bid award phase through contract closeout.

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
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<tr>
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<td>This modification (#2)</td>
<td>$23,296.00</td>
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<tr>
<td>Total contract as modified</td>
<td>$123,840.00</td>
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Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer
SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this modification between Drapery Concepts and the San Francisco Unified School District for an amount not to exceed $7,500.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2009-0000-8500-6279-11060 – Ulloa ES –

CONTRACT:
Mod. #1 to Contract No. 01054

DESCRIPTION
Ulloa ES
Window Shade Project – Prop A 2006 Bond Program

COST
$7,500.00

RECOMMENDATION:
That the Board of Education approve this modification to the Master Agreement between Drapery Concepts and the San Francisco Unified School District for an amount not to exceed $7,500.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the modification to the original agreement on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
The original agreement is for the removal of existing window shades and installation of new window shades at Denman MS, Ulloa ES, and Raphael Weill CDC under the San Francisco Unified School District’s Proposition A 2003 and 2006 Bond Program.

This modification is for additional shades at Ulloa Elementary School to cover the Cafeteria windows.

| Original Contract | $110,450.00 |
| Previous modification | $ 0.00 |
| This Modification (#1) | $ 7,500.00 |
| New Total Contract Amount as Modified | $ 117,950.00 |

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer
SUBJECT:  
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve a contract modification between Sedge Electric Inc. and the San Francisco Unified School District for an amount not to exceed $4,285.15 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90390-2009-0000-8500-6279-10763

CONTRACT: MOD#1 No. #01055

DESCRIPTION
John O Connell HS
Building Construction – Prop A 2003 Bond Program
COST
$4,285.15

RECOMMENDATION:

That the Board of Education approve a contract modification between Sedge Electric Inc. and the San Francisco Unified School District for an amount not to exceed $4,285.15 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for the installation of conduit and cameras throughout the existing facilities as required by San Francisco Unified School District's Proposition A 2003 Bond Program. Scope of work includes providing conduit and wiring for the installation of district owned cameras, testing the equipment, training and other improvements required by applicable building codes or SFUSD's obligations under its settlement in Lopez v. SFUSD.

This modification includes rerouting cabling and purchasing new cameras for locations 32 and 9.

| Original contract amount | $85,000.00 |
| Previous Approved Modification(s) | $0.00 |
| Contract to be Increased by Modification #1 | $4,285.15 |
| New Total Contract Amount as Modified | 89,285.15 |
| Total % of modification amounts to original contract amount | 5.04 % |

Submitted by:  
Maureen Shelton  
Director of Construction Management

Recommended by:  
David L. Goldin, A.I.A.  
Chief Facilities Officer

Agenda Item  
3q. (93-10W17)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 3/10/09

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this modification to the Master Agreement between Lea & Braze and the San Francisco Unified School District for an amount not to exceed $2,079.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation 21-90391-2009-0000-8500-6140-11048 – Cabrillo ES Admin Modular Building Addition

CONTRACT:
Mod. #4 to No. 00891

RECOMMENDATION:
That the Board of Education approve this modification to the Master Agreement between Lea & Braze and the San Francisco Unified School District for an amount not to exceed $2,079.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This Master Agreement is for surveying services for various building improvement projects related to the passage of San Francisco Unified School District's Proposition A 2006 Bond Program. Individual service agreements will be assigned to define scope, schedule, deliverables and exact cost for each project contract as needed for the duration of the Master Agreement.

Scope of work includes additional topographic survey for location of utilities within project areas. The cost estimate for this modification to the Master Agreement includes proposed costs to complete this work at the Cabrillo E.S. site.

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
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<tr>
<td>Cabrillo ES Admin Modular Building Addition</td>
<td>$2,079.00</td>
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<tr>
<td>Additional Topographic Surveying Services – Prop A 2006 Bond Program</td>
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</tr>
</tbody>
</table>

Performable by District Civil Service Classification: Yes
District Classification: 5216 Chief Surveyor
Reason for Contracting Out: District does not have staff capacity to perform this work.

Submitted by:
Waziuddin Chowdhury
Director of Project Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3r. (93-10W18)
SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this modification to the Master Agreement between Smith Emery Company and the San Francisco Unified School District for an amount not to exceed $44,464.70 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation # 21-90391-2009-0000-8500-6289-11058 Lakeshore Elementary School – $44,464.70

CONTRACT:

Mod. 2 to No. 01020

DESCRIPTION

Lakeshore ES

Materials Testing and Inspection Services – Prop A 2006 Bond Program

$44,464.70

RECOMMENDATION:

That the Board of Education approve this modification to the Master Agreement between Smith Emery Company and the San Francisco Unified School District for an amount not to exceed $44,464.70 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This Master Agreement is for the materials testing and inspection services for various building improvement projects related to the passage of San Francisco Unified School District's Proposition A 2006 Bond Program. Individual service agreements will be assigned to define scope, schedule, deliverables and exact cost for each project contract as needed for the duration of the Master Agreement.

Scope of work includes materials testing and inspection services for Proposition A Bond Program projects. The original Master Agreement provided for costs to complete materials testing and inspection for Cleveland ES, John O’Connell HS. Previous modifications added New Traditions ES, Luther Burbank MS and credit for O’Connell High School.

This modification is for material testing and inspection at to ensure compliance with plans & specifications and DSA requirements at Lakeshore ES

| Original contract amount | $53,093.00 |
| Previous Approved Modifications | $46,076.00 |
| Contract to be Increased by Modification No.2 | $44,464.70 |
| **New Total Contract Amount as Modified** | **$143,633.70** |

Submitted by:

Maureen Shelton
Director of Construction Management

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer
SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this modification to the Master Agreement between Consolidated Cleaning Services, Inc. and the San Francisco Unified School District by an amount not to exceed $588.40 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90390-2009-0000-8500-5890-11041 – Jefferson CDC $ 588.40

CONTRACT:
Mod #5
No. 01031
Jefferson CDC
Professional Cleaning Services – Prop A 2003/2006 Bond Program

RECOMMENDATION:
That the Board of Education approve this modification to the Master Agreement between Consolidated Cleaning Services, Inc. and the San Francisco Unified School District by an amount not to exceed $588.40 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This Master Agreement is for professional cleaning services for various building improvement projects related to the passage of San Francisco Unified School District’s 2003 and 2006 Bond Program. Individual service agreements will be assigned to define scope, schedule, deliverables and exact cost for each project contract as needed for the duration of the Master Agreement.

This modification scope of work for Jefferson CDC includes detail cleaning not limited to classrooms, auditorium, hallways, restrooms & staff areas. The cleaning includes but not limited to dusting windows, floor mopping, stripping & sealing, and associated furniture moving.

Original Contract $ 97,829.00
Previous Additive Modifications (Mods 1, 2 & 4) $ 32,225.88
Previous Deductive Modification (Mod 3) ($105,749.88 )
This Modification # 5 (amount not to exceed) $ 588.40
Total Contract as modified $ 24,893.40

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 03/10/09

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this contract between Bolio Construction, Inc. and the San Francisco Unified School District for an amount not to exceed $1,531,850.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund. In the event the District is not able to enter into a contract with Bolio Construction, Inc., it will award to the next lowest, most responsive and responsible bidder, or the District may elect to re-bid the project.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2009-0000-8500-6270-11038 – Rooftop ES

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<td>Building Construction – Prop A 2006 Bond Program</td>
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<table>
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<th>BID AMOUNT</th>
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<td>Bolio Construction</td>
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<td>Rodan</td>
<td>1,529,000</td>
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<td>BHM</td>
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<td>JW &amp; Sons</td>
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<td>CDX</td>
<td>1,955,800</td>
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RECOMMENDATION:
That the Board of Education approve this contract between Bolio Construction, Inc. and the San Francisco Unified School District for an amount not to exceed $1,531,850.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund. In the event the District is not able to enter into a contract with Bolio Construction, Inc., it will award to the next lowest, most responsive and responsible bidder, or the District may elect to re-bid the project.

BACKGROUND:
This contract is for the Rooftop ES Modernization scope of work as required by San Francisco Unified School District's Proposition A 2006 Bond Program.

Scope of work includes accessibility to the entire school building and play yards, handrail extensions at stairs, new path of travel site work, new ramp installation at entrances, toilet room accessibility upgrades, new fire alarm system, door and gate hardware, new flooring, upgrading signage and other improvements required by applicable building codes or SFUSD's obligations under its settlement in Lopez v. SFUSD. The District has chosen to include additive alternates to the work including exterior painting at a cost of $39,000 over the initial bid amount, making the total award to Bolio Construction of $1,531,850.00.

Submitted by:
Maureen Shelton
Director of Construction Management

Agenda Item
3u. (93-10W21)

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 03/10/09

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract between Roebuck Construction and the San Francisco Unified School District for an amount not to exceed $3,085,295.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund. In the event the District is not able to enter into a contract with Roebuck Construction, it will award to the next lowest, most responsive and responsible bidder, or the District may elect to re-bid the project.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2009-0000-8500-6270-11068 – Commodore Stockton CDC

CONTRACT:

No. #01072

Description: Commodore Stockton CDC

Building Construction – Prop A 2006 Bond Program

<table>
<thead>
<tr>
<th>CONTRACTOR</th>
<th>BID AMOUNT</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roebuck Construction</td>
<td>$2,950,000.00</td>
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<tr>
<td>Rubecon General Contracting</td>
<td>$3,041,409.37</td>
<td></td>
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<tr>
<td>Angoli &amp; Reilly, Inc.</td>
<td>$3,192,000.00</td>
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<td>Albay Construction Co.</td>
<td>$3,297,000.00</td>
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<tr>
<td>Rodan Builders</td>
<td>$3,400,000.00</td>
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<tr>
<td>Trico Construction</td>
<td>$3,825,896.00</td>
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<tr>
<td>Bevilacqua &amp; Sons</td>
<td>NON-RESPONSIVE</td>
<td></td>
</tr>
<tr>
<td>Nari Construction</td>
<td>NON-RESPONSIVE</td>
<td></td>
</tr>
<tr>
<td>IMR</td>
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<td></td>
</tr>
<tr>
<td>Alpha Bay Builders</td>
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<td></td>
</tr>
<tr>
<td>Cal Pacific Construction</td>
<td>NON-RESPONSIVE</td>
<td></td>
</tr>
</tbody>
</table>

RECOMMENDATION:

That the Board of Education approve this contract between Roebuck Construction and the San Francisco Unified School District for an amount not to exceed $3,085,295.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund. In the event the District is not able to enter into a contract with Roebuck Construction, it will award to the next lowest, most responsive and responsible bidder, or the District may elect to re-bid the project.

BACKGROUND:

This contract is for the modernization of the existing facilities at Commodore Stockton CDC as required by San Francisco Unified School District’s Proposition A 2006 Bond Program.

The base scope of work covered by the bid amounts include: New elevator, new toilets and toilet room accessibility upgrades, doors and hardware upgrade, new playground structure, upgrading signage and other improvements required by applicable building codes or SFUSD’s obligations under its settlement in Lopez v. SFUSD. The District has chosen to include additive alternates to the work including new fencing and boiler at a total of $135,295.00 over the initial bid amount, making the total award to Roebuck Construction for $3,085,295.00

Submitted by:

Maureen Shelton
Director of Construction Management

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item

3v. (93-10W22)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 3/10/09

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract between Mobile Modular Management Corporation and the San Francisco Unified School District for an amount not to exceed $317,484.40 and instruct the Chief Facilities Officer to sign all documents necessary for the execution of contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2009-0000-8500-6278-11073

CONTRACT:

No. 01073

DESCRIPTION

Burnett Child Development Center
Interim Housing – Prop A 2006 Bond Program

COST

$317,484.40

RECOMMENDATION:

That the Board of Education approve this contract between Mobile Modular Management Corporation and the San Francisco Unified School District for an amount not to exceed $317,484.40 and instruct the Chief Facilities Officer to sign all documents necessary for the execution of contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

The scope of services provide the lease, delivery, set up, dismantle and return delivery for six (6) portable classrooms with interior restrooms at Burnett Child Development Center, for temporary occupancy during construction. The portables classrooms are for Pre-K and K-3 with one (1) multi-purpose room. The anticipated lease term is 12 months covering the duration of construction.

The provider, Mobile Modular Management Corporation, was selected through a Request for Proposals (RFP) process for Interim Housing/Portable Classrooms. Mobile Modular Management Corporation was the only respondent to the RFP.

Performable by District Civil Service Classification: No
District Classification: N/A
Reason for Contracting Out: N/A

Submitted by:

Maureen Shelton
Director of Construction Management

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3w. (93-10W23)
SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract between Gelfand Partners Architects ("Gelfand") and the San Francisco Unified School District for an amount not exceed $13,000 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM

Appropriation 21-90390-2009-0000-8500-6210-10764

CONTRACT:

No. 01074

DESCRIPTION

Gloria Davis Security Upgrades
Architectural/Engineering Services – Prop A 2003 Bond Program

COST

$13,000.00

RECOMMENDATION:

That the Board of Education approve this contract between Gelfand Partners Architects ("Gelfand") and the San Francisco Unified School District for an amount not exceed $13,000 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

BACKGROUND:

The original scope of services includes architectural and engineering (design and construction administration) services for building improvements to Gloria R. Davis Middle School under Proposition A 2003. Priorities include accessibility improvements, required life safety improvements and other modernization efforts as identified by the District in prior studies.

This contract is for architectural/engineering design services to prepare construction documents for security upgrades to the Gloria R. Davis School site, necessary to accommodate the Erickson School as occupants of this facility.

Performable by District Civil Service Classification: Yes
District Classification: Architect, Civil Engineer, Structural Engineer
Reason for Contracting Out: Gelfand Partners Architects is the original designers working at this school.

Submitted by:

Waziuddin Chowdhury
Director of Project Management

Recommended by:

David Goldin
Chief Facilities Officer

Agenda Item
3x. (93-10W24)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 3/10/09

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this contract between JL Modular Inc., and the San Francisco Unified School District for an amount not to exceed $1,457,268.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund. In the event the District is not able to enter into a contract with JL Modular Inc., it will award to the next lowest, most responsive and responsible bidder, or the District may elect to re-bid the project.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2009-0000-8500-6270-11048 – Cabrillo Admin Modular Building Addition

CONTRACT:
No. # 01075

CONTRACTOR
JL Modular Inc.
Nari Construction inc.
Rodan Builders Inc.

DESCRIPTION
Cabrillo Admin Modular Building Addition
Building Construction – Prop A 2006 Bond Program

BASE AMOUNT
$ 1,443,000.00
$ 1,146,000.00 (Non Responsive)
Non Responsive

COST
$1,457,268.00

RECOMMENDATION:
That the Board of Education approve this contract between JL Modular Inc., and the San Francisco Unified School District for an amount not to exceed $1,457,268.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund. In the event the District is not able to enter into a contract with JL Modular Inc., it will award to the next lowest, most responsive and responsible bidder, or the District may elect to re-bid the project.

BACKGROUND:
This contract is for the new pre-manufactured building at the Cabrillo School Site as required by San Francisco Unified School District's Proposition A 2006 Bond Program.

The scope of work covered by the bid amounts include: New one story pre-engineered 2,880square foot building, associated site work, utilities, data, power and tenant improvements; and other improvements required by applicable building codes or SFUSD's obligations under its settlement in Lopez v. SFUSD. The District has chosen to include additive alternate #1 to the work including interior and exterior painting at a cost of $14,268.00 over the initial bid amount, making the total award to JL Modular Inc., $1,457,268.00.

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin, A.I.A
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 3/10/09

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education authorize a one time fee payment to Pacific Gas and Electric for an amount not to exceed $25,989.88 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the fee payment on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2009-0000-8500-6292-11057- San Miguel CDC

CONTRACT: San Miguel CDC
DESCRIPTION Building Construction - Prop A 2006 Bond Program
COST $25,989.88

RECOMMENDATION:
That the Board of Education authorize a one time fee payment to Pacific Gas and Electric for an amount not to exceed $25,989.88 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the fee payment on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This fee is for the reroute of electrical and telephone services at San Miguel CDC. This fee includes all engineering, labor, materials, supplies, transportation, taxes, insurance, general overheads and other costs associated with PG&E's standard practice under applicable uniform system of accounts prescribed by the CPUC.

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin, A.I.A
Chief Facilities Officer

Agenda Item
3z. (93-10W26)
SUBJECT:
License to use property by and between Community Assembly of God of San Francisco ("Licensor") and the San Francisco Unified School District ("Licensee") for the use of the parking lot located 355 Ocean Avenue, San Francisco, CA.

REQUESTED ACTION:
That the Board of Education approve this license agreement between Community Assembly of God of San Francisco and the San Francisco Unified School District for an amount not to exceed $60,000.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the license agreement on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2009-0000-8500-5631-11057- San Miguel CDC

<table>
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<tr>
<th>CONTRACT:</th>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. #1070</td>
<td>Temporary Parking Due to Construction Building Construction – Prop A 2006 Bond Program</td>
<td>$60,000.00</td>
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</tbody>
</table>

RECOMMENDATION:
That the Board of Education approve this license agreement between Community Assembly of God of San Francisco and the San Francisco Unified School District for an amount not to exceed $60,000.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the license agreement on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This License Agreement is for temporary rental of 50 space during school hours at a near by adjacent site with a large parking lot to accommodate the needs of the site teachers and staff during the construction period.

This contract is due to the current construction activities at the San Miguel CDC. The teachers and staff of James Denman MS, Leadership HS employees and San Miguel CDC cannot use the sites existing parking areas.

Submitted by:

[Signature]
Philip M. Smith
Director of Real Estate and Auxiliary Services

Recommended by:

[Signature]
David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3aa. (93-10W27)
February 26, 2009

MEMORANDUM

TO: Esther Casco
   Executive Assistant

FROM: Yonko Radonov, Director
       Facilities Design & Construction

RE: Representation of Disabled Veteran, Minority and Women Owned Business
    Enterprises (DVBE, MBE/WBE)

In an effort to increase participation for all ethnicities and genders, the District has increased its own advertising efforts to include publications and listings with the greatest circulation to contractors and subcontractors. In addition, the bidding documents include an outreach certification which requires the contractors to solicit subcontractors through at least two (2) approved publications, advertisements or listings.

The ethnicity and gender are presented below as they appear on the March 10, 2009 Board Agenda:

<table>
<thead>
<tr>
<th>Document</th>
<th>Vendor</th>
<th>Total Amount</th>
<th>DVBE Status</th>
<th>MBE/WBE Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>MODIFICATION</td>
<td>Oliver Transbay Construction, Inc.</td>
<td>37,500.46</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
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<tr>
<td>MODIFICATION</td>
<td>McGinnis Chen Associates, Inc.</td>
<td>13,200.00</td>
<td>Non-DVBE</td>
<td>Asian/Non-WBE</td>
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<td>MODIFICATION</td>
<td>McGinnis Chen Associates, Inc.</td>
<td>32,700.00</td>
<td>Non-DVBE</td>
<td>Asian/Non-WBE</td>
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<tr>
<td>MODIFICATION</td>
<td>American Asphalt Repair</td>
<td>41,971.95</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
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<td>MODIFICATION</td>
<td>American Consulting Engineers</td>
<td>1,800.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
</tr>
</tbody>
</table>

TOTAL: $127,172.41

an equal opportunity employer
San Francisco Unified School District

MEMORANDUM

February 27, 2009

TO: Esther Casco, Executive Assistant
FROM: David Goldin
Chief Facilities Officer

RE: Representation of Disabled Veteran, Minority and Women Owned Business Enterprises (DVBE, MBE/WBE)

In an effort to increase participation for all ethnicity's and genders, the District has increased its own advertising efforts to include publications and listing with the greatest circulation to contractors and subcontractors. In addition, the bidding documents include an outreach certification which requires the contractors to solicit subcontractors through publications of an advertisement and/or listing in at least two (2) of an approved list of publications and/or listing.

The ethnicity and gender are presented below as they appear on the March 10, 2009 Board Agenda:

<table>
<thead>
<tr>
<th>Document</th>
<th>Vendor</th>
<th>Total Amount</th>
<th>DVBE Status</th>
<th>MBE/WBE Status</th>
</tr>
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<tbody>
<tr>
<td>MODIFICATION</td>
<td>Alten Construction</td>
<td>$100,855.00</td>
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<td>Non-MBE/Non-WBE</td>
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<td>CORRECTION</td>
<td>Alten Construction</td>
<td>(NO COST)</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
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<tr>
<td>MODIFICATION</td>
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<td>$15,900.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
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<td>MODIFICATION</td>
<td>Deems Lewis McKinley Architects</td>
<td>$18,570.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
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<td>MODIFICATION</td>
<td>Deems Lewis McKinley Architects</td>
<td>$6,090.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
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<tr>
<td>MODIFICATION</td>
<td>Lea &amp; Braze</td>
<td>$2,079.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
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<td>MODIFICATION</td>
<td>K2A Architects</td>
<td>$48,915.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
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<td>MODIFICATION</td>
<td>Zolman Construction</td>
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<td>MBE/Non-WBE</td>
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<td>MODIFICATION</td>
<td>Smith Emery Company</td>
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<td>Alten Construction</td>
<td>$17,098.00</td>
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<td>MODIFICATION</td>
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<td>Non-DVBE</td>
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<td>MODIFICATION</td>
<td>Consolidated Cleaning Services</td>
<td>$588.40</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
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<td>MODIFICATION</td>
<td>DMJM H&amp;N</td>
<td>$23,296.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
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<td>MODIFICATION</td>
<td>Drapery Concepts</td>
<td>$7,500.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
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<td>MODIFICATION</td>
<td>Sedge Electric Inc.</td>
<td>$4,285.15</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
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Memorandum - Re: DVBE, MBE/WBE

an equal opportunity employer
<table>
<thead>
<tr>
<th>CONTRACT</th>
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<th>Non-DBVE</th>
<th>Non-MBE/Non-WBE</th>
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<tbody>
<tr>
<td>Bollo Construction, Inc.</td>
<td>$1,531,850.00</td>
<td>Non-DBVE</td>
<td>Non-MBE/Non-WBE</td>
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<tr>
<td>Roebuck Construction</td>
<td>$3,085,295.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
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<tr>
<td>Mobile Modular Management Corp.</td>
<td>$317,484.40</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
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<tr>
<td>Gelfand Partners</td>
<td>$13,000.00</td>
<td>Non-DBVE</td>
<td>Non-MBE/Non-WBE</td>
</tr>
<tr>
<td>JL Modular Inc.</td>
<td>$1,457,268.00</td>
<td>Non-DBVE</td>
<td>Non-MBE/Non-WBE</td>
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<tr>
<td>Pacific Gas and Electric</td>
<td>$25,989.88</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
</tr>
<tr>
<td>Community Assembly of God of SF</td>
<td>$60,000.00</td>
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</table>

**TOTAL:** $6,901,143.53

Enclosure(s)

cc: Leonard Tom, Fe Bongolan, Michelle Charlton, William Chow, Wazi Chowdhury, Andrea Dawson, Kristen Harper, Ryan Henderson, Erin Hirst, Dewitt Mark, Lori Shelton, Maureen Shelton, Alberto Vasquez, James Wong
SUBJECT: Administrative, Secondary, Elementary Certificated Personnel Actions.

Action Requested: That the Board of Education approves the following personnel actions.

**PROBATIONARY APPOINTMENT**

<table>
<thead>
<tr>
<th>NAME</th>
<th>SCHOOL</th>
<th>SUBJECT</th>
<th>FTE</th>
<th>EFF. DATE</th>
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<tbody>
<tr>
<td>Carter, Sarah M</td>
<td>Galileo Academy of Science &amp; T</td>
<td>Spec Ed LH</td>
<td>1.00</td>
<td>02/02/2009</td>
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**TEMPORARY APPOINTMENTS**

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<tr>
<th>NAME</th>
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<th>SUBJECT</th>
<th>FTE</th>
<th>EFF. DATE</th>
<th>END DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chorn, Lindsey W</td>
<td>Dianne Feinstein School</td>
<td>3rd Grade ELD</td>
<td>1.00</td>
<td>02/23/2009</td>
<td>06/30/2009</td>
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<tr>
<td>Gonzalez, Erin Elizabeth</td>
<td>Hillcrest Elementary School</td>
<td>4th Grade ELD</td>
<td>1.00</td>
<td>02/17/2009</td>
<td>06/30/2009</td>
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<tr>
<td>Hartley, Kenneth A</td>
<td>George Washington H.S.</td>
<td>French</td>
<td>1.00</td>
<td>02/17/2009</td>
<td>05/30/2009</td>
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<tr>
<td>Heffernan, Dale T.</td>
<td>Horace Mann Middle School</td>
<td>Spec Ed LH/RSP</td>
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<td>02/17/2009</td>
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<tr>
<td>Koehler, Liana M</td>
<td>West Portal E.S.</td>
<td>1st Grade ELD</td>
<td>1.00</td>
<td>02/17/2009</td>
<td>04/24/2009</td>
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<tr>
<td>Kotlarz, Denise C.</td>
<td>El Dorado E.S.</td>
<td>K ELD</td>
<td>1.00</td>
<td>02/04/2009</td>
<td>04/04/2009</td>
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<tr>
<td>Shappeck, Alicia Karen</td>
<td>James Lick Middle School</td>
<td>LA/SS</td>
<td>1.00</td>
<td>02/17/2009</td>
<td>06/30/2009</td>
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<tr>
<td>White, Annie J</td>
<td>George Washington H.S.</td>
<td>Counselor</td>
<td>1.00</td>
<td>02/02/2009</td>
<td>06/30/2009</td>
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**EMERGENCY APPOINTMENT**

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<th>NAME</th>
<th>SCHOOL</th>
<th>SUBJECT</th>
<th>FTE</th>
<th>EFF. DATE</th>
<th>END DATE</th>
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<tbody>
<tr>
<td>Armienta, Hector James</td>
<td>Multiple Work Locations</td>
<td>Music</td>
<td>0.20</td>
<td>01/22/2009</td>
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**SITE SUPPORT APPOINTMENTS**

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<th>FTE</th>
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<th>END DATE</th>
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<tbody>
<tr>
<td>Jastidas, Marcos</td>
<td>Martin Luther King Jr M.S.</td>
<td>Site Support</td>
<td>1.00</td>
<td>02/17/2009</td>
<td>06/30/2009</td>
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<tr>
<td>Oh, Saewon</td>
<td>John Muir Elementary School</td>
<td>Site Support</td>
<td>1.00</td>
<td>01/28/2009</td>
<td>06/30/2009</td>
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### Hourly As Needed Appointment

**93-10F5**

<table>
<thead>
<tr>
<th>NAME</th>
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<tr>
<td>Belga, Douglas B</td>
<td>Special Education/Homebound</td>
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### Teachers on Variable Term Waivers

**93-10F6**

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Agenda Item 4a. (93-10F1- F10)
### LEAVE OF ABSENCE

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<td>Bohorquez, Lisa M.</td>
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### REDUCED WORK/PARTNERSHIP TEACHING

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<td>Malizia, David Carl</td>
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### SEPARATION

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<td>Bello, Matthew Aaron</td>
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Administrative, Secondary, Elementary Certificated Personnel Action
Prepared by

Roger L. Buschmann
Chief Administrative Officer
### RACE AND GENDER COMPOSITION

#### PROBATIONARY APPOINTEE

Appearing in the Agenda of

March 10, 2009

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RACE AND GENDER COMPOSITION

TEMPORARY APPOINTEES

APPEARING IN THE AGENDA OF

March 10, 2009

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| NON-MINORITY (OTHER WHITE) | 4 | 50.00% |
| DECLINE                   | 2 | 25.00% |
| NO DATA AVAILABLE         | 0 | 0.00%  |
| TOTAL                     | 8 | 100.00%|
### RACE AND GENDER COMPOSITION

**EMERGENCY APPOINTEE**

**APPEARING IN THE AGENDA OF**

March 10, 2009

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<td>OTHER NON-WHITE</td>
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| **NON-MINORITY (OTHER WHITE)** | 0 | 0.00% |
| **DECLINE**                  | 0 | 0.00% |
| **NO DATA AVAILABLE**        | 0 | 0.00% |
| **TOTAL**                    | 1 | 100.00% |
# Race and Gender Composition

**Hourly as Needed Appointee**

** Appearing in the Agenda of **

**March 10, 2009**

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</table>
SUBJECT: Consultant Services  ☑ Individual  ☐ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  ☑ Yes  ☐ No

If yes, please explain. School schedule required work to start.

or other comments:

SERVICE: 93-10K1

Consultant provided 3 hours of professional development on the Writing Workshop and the writing process to K-5 faculty.

Category: Professional Development  Code: 14

Site: Guadalupe Elementary School

Dates of Service: 1/20/09

Total Cost: $405.00

Funding Source(s)/Program Title:
PEEP: Prop H

SACS Code(s):
01-90552-2009-1110-2100-5803-593

Name of Consultant: Anne Tunnell
Evaluation: $0
Total Cost: $405.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

English Language Learners will increase their writing and reading comprehension skills through implementation of the Wrtiers' Workshop process.

DISTRICT GOAL:  ☑ Goal 1  ☑ Goal 2  ☑ Goal 3  ☐ Goal 4  ☐ Goal 5  ☐ Goal 6

EVALUATION:  ☐ Level I  ☐ Level II  ☐ Level III  ☐ Level IV
SELECTION PROCESS:
Contractor was selected by the Guadalupe staff and principal.

DEGREE OF STUDENT CONTACT:
☐ Limited Contact  ☒ More Than Limited Contact  ☐ No Student Contact

PREPARED AND SUBMITTED BY: Jeff Pulvirenti
SITE: Guadalupe Elementary School
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution? □ Yes  □ No

If yes, please explain. School schedule required work to start. or other comments:

SERVICE: 93-10K2

Mr. David Gonzalez will instruct all K-5 students at Dr. William L. Cobb Elementary School in the art of Taiko drumming.

Category: Visual and Performing Arts Enrichment  Code: 27
Site: Dr. William L. Cobb Elementary School
Dates of Service: February 9, 2009 - April 21, 2009
Total Cost: $4,160.00

Funding Source(s)/Program Title:
DCYF - Elementary Arts Program

SACS Code(s):
01-90556-2009-1110-2490-5803-525

Name of Consultant: David Gonzalez  $4,160.00
Evaluation: $0
Total Cost: $4,160.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

Mr. David Gonzalez will instruct all the students in the art of Taiko drumming so the students will all have equitable access to learning and developing new skills. It is also the goal for a cross-cultural exchange of learning a new skillset. Mr. Gonzalez will instruct two days per week beginning February 9, 2009 culminating with performances on April 20 and 21, 2009 showcasing the entire (K-5) student population.

DISTRICT GOAL:  □ Goal 1  □ Goal 2  □ Goal 3  □ Goal 4  □ Goal 5  □ Goal 6

EVALUATION: □ Level I  □ Level II  □ Level III  □ Level IV
SELECTION PROCESS:
Mr. David Gonzalez has instructed Taiko at Dr. William L. Cobb for the last two years. The students and community are educated and entertained through the discipline and interaction of Taiko. The students learn life lessons about working together, how to stay focused and gain knowledge of the Japanese culture and language. Special education students have a wonderful opportunity to shine during the performances. It is an amazing opportunity for the students and families of our school and community.

DEGREE OF STUDENT CONTACT:
☐ Limited Contact  ☑ More Than Limited Contact  ☐ No Student Contact

PREPARED BY: David Greenbaum
SUBMITTED BY: Pat Forte, Principal
SITE: Dr. William L. Cobb Elementary School
SUBJECT: Consultant Services  ☑ Individual  ☐ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  ☑ Yes  ☐ No

If yes, please explain. School schedule required work to start.
or other comments:

SERVICE: 93-10K3

To provide a Folk Dance Residency Program @ E.R. Taylor Elementary School.

Category: Visual & Performing Arts Enrichment  Code: 27

Site: E.R. Taylor Elementary School

Dates of Service: 02/05/09 – 04/17/09

Total Cost: $3,600.00

Funding Source(s)/Program Title:
PEEF: Prop H
Art, Music, and Physical Education Supplies and Equipment
Cost Plus World Market Education Grant

SACS Code(s):
01-90552-2009-1110-2100-5803-513  $2,649
01-67610-2009-1110-2100-5803-513  $ 451
01-90822-2009-1110-2100-5803-513  $ 500

Name of Consultant: Beatriz Restrepo  $ 3,600.00

Evaluation: n/a

Total Cost: $ 3,600.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

As an Artist in Residency, Beatriz Restrepo will provide Folk Dance classes to Kindergarten - 5th Grade students. All workshops are age-appropriate and standards-based.

DISTRICT GOAL:  ☑ Goal 1  ☐ Goal 2  ☐ Goal 3  ☐ Goal 4  ☐ Goal 5  ☐ Goal 6

EVALUATION:  ☑ Level I  ☐ Level II  ☐ Level III  ☐ Level IV
SELECTION PROCESS:
Consultant was selected by teachers.

DEGREE OF STUDENT CONTACT:
☐ Limited Contact  ☒ More Than Limited Contact  ☐ No Student Contact

PREPARED AND SUBMITTED BY: Maria Dems, Vice Principal
SITE: E.R. Taylor Elementary School
SUBJECT: Consultant Services  ☑ Individual  ☐ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  ☑ Yes  ☐ No

If yes, please explain. Information not finalized in time for Meeting.

or other comments:

SERVICE: 93-10K4

Training and Professional Development and Technical Assistant for Creative Curriculum for 3 preschool rooms.

Category: Professional Development  Code: 14

Site: Junipero Serra Annex Child Development Center

Dates of Service: 01/03/09 - 01/30/09

Total Cost: $1,000.00

Funding Source(s)/Program Title:
CDP First 5 Preschool for All

SACS Code(s):
12-90180-2009-0001-2100-5803-955

Name of Consultant: Brigitte Latouf  $1,000.00

Evaluation: $0

Total Cost: $1,000.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

Training and Professional Development and Technical Assistant for Creative Curriculum for 3 preschool rooms.

DISTRICT GOAL: ☑ Goal 1  ☐ Goal 2  ☐ Goal 3  ☐ Goal 4  ☐ Goal 5  ☐ Goal 6

EVALUATION: ☑ Level I  ☐ Level II  ☐ Level III  ☐ Level IV
SELECTION PROCESS:

Presenter is known throughout the Bay Area higher education community as an experienced in Creative Curriculum and Gateway to Quality Assessments.

DEGREE OF STUDENT CONTACT:

☐ Limited Contact  ☐ More Than Limited Contact  ☒ No Student Contact

PREPARED AND SUBMITTED BY: Jane Mancina

SITE: Junipero Serra Annex CDC
SUBJECT: Consultant Services  ☑ Individual  ☐ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  ☑ Yes  ☐ No

If yes, please explain. School schedule required work to start.
other comments: Needed to start for Spring Semester Theater Classes.

SERVICE: Teaching physical comedy class.
93-10K5

Category: Visual & Performing Arts Program  Code: 27
Site: Lowell High School
Dates of Service: February 3, 2009 - February 27, 2009
Total Cost: $2,400.00

Funding Source(s)/Program Title:
PEEF: Prop H

SACS Code(s):
01-90552-2009-1110-2100-5803-697

Name of Consultant: Wendy Parkman  $2,400.00
Evaluation: $0
Total Cost: $2,400.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:
Visual and Performing Arts Program, teaching physical comedy through circus skills.

DISTRICT GOAL: ☑ Goal 1  ☐ Goal 2  ☐ Goal 3  ☐ Goal 4  ☐ Goal 5  ☐ Goal 6
EVALUATION: ☑ Level I  ☐ Level II  ☐ Level III  ☐ Level IV
SELECTION PROCESS:

Interviewed by Teresa Bookwalter, Dept. Chair of the Lowell High School Visual & Performing Arts Department.

DEGREE OF STUDENT CONTACT:

- [x] Limited Contact
- [ ] More Than Limited Contact
- [ ] No Student Contact

PREPARED BY: Rhondi Schmidt

SUBMITTED BY: Teresa Bookwalter

SITE: Lowell High School
SUBJECT: Consultant Services  ☑ Individual  ☐ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  ☑ Yes  ☐ No

If yes, please explain. School schedule required work to start.

or other comments: Expansion of services.

SERVICE: 93-10K6

Expansion of services to include yoga for 75% of student body as well as meditation and basic yoga training for staff to facilitate ongoing yoga in the classroom.

Category: Visual & Performing Arts Enrichment  Code: 27

Site: Downtown High School

Dates of Service: February 5, 2009 - June 6, 2009

Total Cost: $3,600.00

Funding Source(s)/Program Title:
PEEF: Prop H, Violence Prevention Program

SACS Code(s):
01-90559-2009-1110-2100-5803-742

Name of Consultant: Sydni Ventress  $3,600.00

Evaluation: $0

Total Cost: $3,600.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:
Expansion of yoga and meditation services for students and staff.

DISTRICT GOAL:  ☑ Goal 1  ☑ Goal 2  ☐ Goal 3  ☑ Goal 4  ☐ Goal 5  ☐ Goal 6

EVALUATION: ☑ Level I  ☐ Level II  ☐ Level III  ☐ Level IV
SELECTION PROCESS:
Consultant has provided valuable services to Downtown High School in the past through Bayview Hunter's Point Foundation. She continues to make solid connections with youth and staff.

DEGREE OF STUDENT CONTACT:
☐ Limited Contact  ☒ More Than Limited Contact  ☐ No Student Contact

PREPARED BY: Dania Sacks March, Wellness Coordinator
SUBMITTED BY: Mark L. Alvarado, Principal
SITE: Downtown High School
SUBJECT: Consultant Services □ Individual □ Organization

DATE OF BOARD MEETING: March 10, 2009
Is this a retroactive resolution? □ Yes □ No
If yes, please explain. School schedule required work to start.
or other comments:

SERVICE: Babysitting services for the Community Based English Tutoring Program located at Paul Revere E.S.
93-10K7

Category: Childcare Code: 3
Site: Family/Community Engagement/CBET/Various Sites
Dates of Service: January 29, 2009 to May 21, 2009
Total Cost: $2,835.00

Funding Source(s)/Program Title:
Community – Based English Tutoring

SACS Code(s):
01-62850-2009-4760-2100-5803-054

Name of Consultant: Guadalupe Gomez $1,485 $2,835.00
Cesar Gonzalez $1,350 $0
Evaluation: $2,835.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:
The Community Based English Tutoring Program provides adult ESL classes to parents and other community members who pledge to tutor K-12 EL students in English. In addition, babysitting services are provided to support parents attendance to the ESL classes.

DISTRICT GOAL: □ Goal 1 □ Goal 2 □ Goal 3 □ Goal 4 □ Goal 5 □ Goal 6

EVALUATION: □ Level I □ Level II □ Level III □ Level IV
SELECTION PROCESS:
Selected by prior experience with the Program.

DEGREE OF STUDENT CONTACT:
□ Limited Contact  ☑ More Than Limited Contact  □ No Student Contact

PREPARED BY: Marina Diaz Flores
SUBMITTED BY: Pilar Mejia, Supervisor
SITE: 21st Century Learning & Accountability/ Family-Community Engagement/CBET
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  □ Yes  □ No

If yes, please explain. Information not finalized in time for Meeting.

or other comments:

SERVICE: 93-10K8

In accordance with state English-Language Arts standards, teachers and classroom staff will be trained in research-based forms of remedial reading instruction.

Category: Professional Development  Code: 14

Site: Edgewood NPS

Dates of Service: March 10, 2009 – June 30, 2009

Total Cost: $2,000.00

Funding Source(s)/Program Title:
NCLB: Title 1, Part A, Basic Grant Low-Income and Neglected

SACS Code(s):
01-30101-2009-1110-2100-5803-515

Name of Consultant: Lisa Kirchgestner  $2,000.00

Evaluation: $0

Total Cost: $2,000.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

In accordance with state English-Language Arts standards, teachers and classroom staff will be trained in research-based forms of remedial reading instruction. In one to one or small group training sessions, Consultant Trainer will train teachers in direct instruction methods, which will be used to improve the reading performance of students who are reading below grade level and particularly students with speech and language disorders. Additionally, Consultant Trainer will make specific recommendations on how to increase efficacy for other classroom presentation of reading skills (decoding, reading comprehension and vocabulary development including “guided discovery” methods, which enable students) to better access and SFUSD adopted textbooks. Classroom staff will be trained to give remedial support to students under teacher supervision.
DISTRICT GOAL:  ☒ Goal 1  ☐ Goal 2  ☐ Goal 3  ☐ Goal 4  ☐ Goal 5  ☐ Goal 6
EVALUATION:  ☒ Level I  ☐ Level II  ☐ Level III  ☐ Level IV

SELECTION PROCESS:

Consultant has experience working with Edgewood Children’s Center as a trainer. She is qualified to provide training to staff and will be an invaluable part of improving delivery of academic services.

DEGREE OF STUDENT CONTACT:

☒ Limited Contact  ☐ More Than Limited Contact  ☐ No Student Contact

PREPARED BY: Maria Vargas
SUBMITTED BY: Jorge Antillon
SITE: State & Federal Programs
SUBJECT: Consultant Services  \( \square \) Individual  \( \square \) Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  \( \square \) Yes  \( \square \) No

If yes, please explain. Information not finalized in time for meeting.

or other comments:

SERVICE: 93-10K9

Consultant will provide a series of professional development opportunities using the SFUSD adopted textbook, Discovering Geometry.

Category: Professional Development  Code: 14

Site: Washington & Balboa High Schools

Dates of Service: February 11, 2009 - May 27, 2009

Total Cost: $2,000.00

Funding Source(s)/Program Title:
NCLB: Title II., Part A, Improving Teacher Quality Local Grant

SACS Code(s):
01-40350-2009-1110-2100-5803-190

Name of Consultant: Michael Serra  Total Cost: $2,000.00

Evaluation: $0  

Total Cost: $2,000.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

High school teachers are receiving professional development on the newly adopted geometry instructional materials.

DISTRICT GOAL:  \( \square \) Goal 1  \( \square \) Goal 2  \( \square \) Goal 3  \( \square \) Goal 4  \( \square \) Goal 5  \( \square \) Goal 6

EVALUATION:  \( \square \) Level I  \( \square \) Level II  \( \square \) Level III  \( \square \) Level IV
SELECTION PROCESS:

The consultant was selected because of his expertise in teaching geometry and because he is the author of the textbook.

DEGREE OF STUDENT CONTACT:

☐ Limited Contact  ☒ More Than Limited Contact  ☒ No Student Contact

PREPARED BY:  Sandra Chan
SUBMITTED BY:  Jeanne D’Arcy
SITE:  Learning Support & Equity
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  □ Yes  □ No

If yes, please explain. Information not finalized in time for Board Meeting.

or other comments:

SERVICE: 93-10K10

One day of Professional Development to the Child Development Program Staff.

Category: Professional Development  Code: 14

Site: Child Development Program

Dates of Service: February 3, 2009

Total Cost: $1,550.00

Funding Source(s)/Program Title:
CDP: First 5 PreSchool For All

SACS Code(s):
12-90180-2009-0001-2100-5803-900

Name of Consultant: Constant Hine  $1,550.00

Evaluation: $0

Total Cost: $1,550.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:
Child Development Program

DISTRICT GOAL:  □ Goal 1  □ Goal 2  □ Goal 3  □ Goal 4  □ Goal 5  □ Goal 6

EVALUATION:  □ Level I  □ Level II  □ Level III  □ Level IV
SELECTION PROCESS:
Consultant was selected based on consultant's experience with SFUSD - CDP and expertise.

DEGREE OF STUDENT CONTACT:
☒ Limited Contact  ☐ More Than Limited Contact  ☐ No Student Contact

PREPARED AND SUBMITTED BY: Alan Broussard
SITE: Child Development Program
K Resolution

SUBJECT: Consultant Services  ☑ Individual  ☐ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  ☑ Yes  ☐ No

If yes, please explain. Funds not allocated to proper object code.
or other comments:

SERVICE: 93-10K11

Contracted to coordinate the Mayor's Principal of the Year and Teacher of the Month awards program.

Category: Administrative  Code: 1

Site: City Hall, San Francisco

Dates of Service: January 5, 2009 - May 5, 2009

Total Cost: $2,500.00

Funding Source(s)/Program Title:
Trust Fund – Site Specific #2

SACS Code(s):
01-93012-2009-0000-2100-5803-021

Name of Consultant: Paola Cubias  $2,500.00

Evaluation: $0

Total Cost: $2,500.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

This program offers community members an opportunity to honor the contributions of district educators.

DISTRICT GOAL:  ☑ Goal 1  ☐ Goal 2  ☐ Goal 3  ☐ Goal 4  ☐ Goal 5  ☐ Goal 6

EVALUATION:  ☑ Level I  ☐ Level II  ☐ Level III  ☐ Level IV
SELECTION PROCESS:

Consultant was selected based on previous work experience and skills related to this project.

DEGREE OF STUDENT CONTACT:

[ ] Limited Contact  [ ] More Than Limited Contact  [x] No Student Contact

PREPARED BY: Mitzi Mock

SUBMITTED BY: Gentle Blythe

SITE: Office of Public Outreach and Communications
SUBJECT: Consultant Services  ☑ Individual  ☐ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  ☑ Yes  ☐ No

If yes, please explain. Information not finalized in time for Meeting.
or other comments: Change in clerical staff did not allow us to get this in on time.

SERVICE: 93-10K12 Consultant will support new teachers in the BTSA/Induction Program.

Category: Teacher Mentoring  Code: 22
Site: BTSA/Induction Program, Teaching & Learning
Dates of Service: January 2, 2009 – June 30, 2009
Total Cost: $4,500.00

Funding Source(s)/Program Title:
AB825 - Teacher Credentialing Block Grant

SACS Code(s):
01-73920-2009-1110-2100-5803-190

Name of Consultant: Michelle Irwin $4,500.00
Evaluation: $0
Total Cost: $4,500.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:
Consultant will support new teachers in the BTSA/Induction Program.

DISTRICT GOAL: ☑ Goal 1  ☐ Goal 2  ☐ Goal 3  ☐ Goal 4  ☐ Goal 5  ☐ Goal 6
EVALUATION: ☑ Level I  ☐ Level II  ☐ Level III  ☐ Level IV
SELECTION PROCESS:

This consultant is now a retired teacher who will support new teachers in the BTSA Program.

DEGREE OF STUDENT CONTACT:

☐ Limited Contact  ☐ More Than Limited Contact  ☒ No Student Contact

PREPARED BY: Rosemary Bertino
SUBMITTED BY: Caroline Satoda
SITE: BTSA Teaching & Learning
SUBJECT: Consultant Services ☑ Individual ☐ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution? ☑ Yes ☐ No

If yes, please explain. Information not finalized in time for Meeting.

or other comments:

SERVICE: 93-10K13
Consultant provides BTSA program development, evaluation of beginning teacher padfolios, coordination of support providers with mentees, professional development trainings for support providers.

Category: Professional Development  Code: 14
Site: BTSA/Induction Program, Teaching & Learning
Dates of Service: January 5, 2009 – February 25, 2009
Total Cost: $3,000.00

Funding Source(s)/Program Title:
AB825 – Teacher Credentialing Block Grant

SACS Code(s):
01-73920-2009-1110-2100-5803-190

Name of Consultant: Lynn Moscrip $3,000.00
Evaluation: $0
Total Cost: $3,000.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:
Provide Formative Assessment System and Coaching Training for support providers, coordinate and facilitate PD for participating teachers and coach new staff members in the BTSA/Induction Program.

DISTRICT GOAL: ☑ Goal 1 ☐ Goal 2 ☐ Goal 3 ☐ Goal 4 ☐ Goal 5 ☐ Goal 6

EVALUATION: ☑ Level I ☐ Level II ☐ Level III ☐ Level IV
SELECTION PROCESS:

This consultant is now a retired teacher who was recruited by the BTSA program staff.

DEGREE OF STUDENT CONTACT:

- Limited Contact  - More Than Limited Contact  - No Student Contact

PREPARED BY: Rosemary Bertino

SUBMITTED BY: Caroline Satoda

SITE: BTSA/Induction Program, T&L
SUBJECT: Consultant Services □ Individual  □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution? □ Yes  □ No

If yes, please explain. Information not finalized in time for Meeting.

or other comments:

SERVICE: 93-10K14

Provide a Behavior Coach to support children's socialization/school adjustment skills and academic achievement in order to serve the underserved students and close the achievement gap.

Category: Supplemental Student Counseling  Code: 21

Site: Daniel Webster Elementary School

Dates of Service: January 2, 2009 – June 12, 2009

Total Cost: $5,000.00

Funding Source(s)/Program Title:
AB825 - Targeted Instructional Improvement Block Grant

SACS Code(s):
01-73940-2009-1110-2100-5803-497

Name of Consultant: Edgewood Center for Children and Families

Evaluation: $0

Total Cost: $5,000.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

Goal 1 & 3 - Provide a Behavior Coach to support children's socialization/school adjustment skills and academic achievement in order to serve the underserved students and close the achievement gap.

DISTRICT GOAL: □ Goal 1  □ Goal 2  □ Goal 3  □ Goal 4  □ Goal 5  □ Goal 6

EVALUATION: □ Level I  □ Level II  □ Level III  □ Level IV
SELECTION PROCESS:

The process followed to select Edgewood Center for Children and Families involved the following steps. During two consecutive school years 2006-2007 and 2007-2008, Daniel Webster applied and received grants from Edgewood that provided a teacher training program for all teachers in classroom management techniques. Several meetings were held with the faculty, but the grant ended in June. As a result of that, the staff began to ask, how can we support the student with challenging behaviors and continue to strengthen our classroom management skills. The principal contacted Edgewood. The staff decided that Edgewood provided a service that best fit the school's vision for school climate.

DEGREE OF STUDENT CONTACT:

- [x] Limited Contact
- [ ] More Than Limited Contact
- [ ] No Student Contact

PREPARED AND SUBMITTED BY: Moraima Machado, Principal

SITE: Daniel Webster Elementary School
SUBJECT: Consultant Services

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution? ☐ Yes ☑ No

If yes, please explain. Funds not allocated to proper object code.

or other comments:

SERVICE:
93-10K15

Category: Visual & Performing Arts Enrichment

Code: 14

Site: Glen Park Elementary School

Dates of Service: October 1, 2008 - May 1, 2009

Total Cost: $2,000.00

Funding Source(s)/Program Title:
AB825 - Targeted Instr. Improvement Block Grant

SACS Code(s):
01-73940-2009-1110-2100-5803-575

Name of Consultant: S.F. Bay Visual Thinking Strategies c/o MMG Foundation

Evaluation: $0

Total Cost: $2,000.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

Brings art to students as well as develops a variety of language arts and other cognitive skills.

DISTRICT GOAL:
☐ Goal 1 ☐ Goal 2 ☑ Goal 3 ☐ Goal 4 ☐ Goal 5 ☐ Goal 6

EVALUATION:
☐ Level I ☐ Level II ☐ Level III ☐ Level IV
SELECTION PROCESS:

SSC voted on this program, which is the only organization that offers this service. It is also recommended by the district.

DEGREE OF STUDENT CONTACT:

☐ Limited Contact  ☐ More Than Limited Contact  ☒ No Student Contact

PREPARED And SUBMITTED BY: Mimi Kasner

SITE: Glen Park Elementary School
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  □ Yes  □ No

If yes, please explain. Needed time to finalize the art programs and artists.

SERVICE: 93-10K16
The San Francisco Arts Education Project offers weekly lessons including dance, chorus, movement, rhythm, visual arts and circus skills to students throughout the year.
- Kindergarten & First grades: weekly dance, rhythm, movement, and visual arts
- Second & Third grades: visual arts, rhythm & circus skills
- Forth & Fifth grades: dance, circus theater and chorus
- Artists will prepare students to participate in assemblies, Young At Arts and Graduation performances.

Category: Visual & Performing Arts Enrichment  Code: 27

Site: Glen Park School


Total Cost: $6,965.00

Funding Source(s)/Program Title:
PEEF: Prop H Art
Art, Music, PE Supplies and Equipment

SACS Code(s):
01-90552-2009-1110-2100-5803-575  $4,905.00
01-67610-2009-1110-2100-5803-575  $2,060.00

Name of Consultant: San Francisco Arts Education Project

Evaluation: $0.00
Total Cost: $6,965.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:
Services emphasize performance experiences both through in school and community outreach programs. Supporting implementation of state standards, work is based on age appropriate literature. The students work through developing self-discipline, concentration, and pride in workmanship and production skills that include: planning, composing, designing, performing and evaluation original literature-based programs.

DISTRICT GOAL:  □ Goal 1  □ Goal 2  □ Goal 3  □ Goal 4  □ Goal 5  □ Goal 6

EVALUATION:  □ Level I  □ Level II  □ Level III  □ Level IV
SELECTION PROCESS:
SFAEP was selected because of our past successful experiences with the organization. SFAEP continue to select professional artists who are well known in their field of expertise, have had teaching experience and development training in classroom management ad age appropriate curriculum.

DEGREE OF STUDENT CONTACT:
□ Limited Contact  ☑ More Than Limited Contact  □ No Student Contact

PREPARED AND SUBMITTED BY: Mimi Kasner
SITE: Glen Park School
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  □ Yes  □ No

If yes, please explain. School schedule required work to start.

or other comments: The consultant began classes on 11/10/09 in order to have final performance prepared by early late spring.

SERVICE: 93-10K17
Instruct students on drumming techniques and coordinate one final performance and participation in the 2009 Carnaval.

Category: Visual & Performing Arts Enrichment  Code: 27
Site: Leonard R. Flynn Elementary School
Dates of Service: 11/10/08 through 5/21/09
Total Cost: $2,400.00

Funding Source(s)/Program Title: Arts, Music, PE Supplies and Equipment

SACS Code(s): 01-67610-2009-1110-2100-5803-680

Name of Consultant: San Francisco Arts Education Project  $2,400.00

Evaluation: $0
Total Cost: $2,400.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:
Coordinate and instruct drumming to 2\textsuperscript{nd}, 4\textsuperscript{th}, and 5\textsuperscript{th} grade students; present a year-end performance and prepare 2\textsuperscript{nd}, 4\textsuperscript{th}, and 5\textsuperscript{th} grade Flynn students for participation in the 2009 Caraval.

DISTRICT GOAL: □ Goal 1  □ Goal 2  □ Goal 3  □ Goal 4  □ Goal 5  □ Goal 6

EVALUATION: □ Level I  □ Level II  □ Level III  □ Level IV
SELECTION PROCESS:
The San Francisco Arts Education Project and Mr. Alfie Macias have been coordinating the Flynn drumming program for the past four years. They have proven to provide excellent instruction to Flynn's students.

DEGREE OF STUDENT CONTACT:
☒ Limited Contact ☐ More Than Limited Contact ☐ No Student Contact

PREPARED AND SUBMITTED BY: Charles Addcox
SITE: Leonard R. Flynn Elementary School
SUBJECT: Consultant Services □ Individual □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution? □ Yes □ No

If yes, please explain. Streetside stories weren’t paid for their services during the 2007-2008 school year.

SERVICE: Writing and Drama Instruction Serving 5th grade.
93-10K18

Category: Visual & Performing Arts Enrichment

Site: Rosa Parks Elementary School

Dates of Service: 1/28/08 – 3/21/08

Total Cost: $2,000.00

Funding Source(s)/Program Title:
PEEF: Prop H

SACS Code(s):
01-90552-2009-1110-2100-5803-786

Name of Consultant: Streetside Stories $2,000.00

Evaluation:

Total Cost:

$2,000.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

Streetside stories last school year 2007-2008 provided the 5th grade students to express themselves through writing.

DISTRICT GOAL: □ Goal 1 □ Goal 2 □ Goal 3 □ Goal 4 □ Goal 5 □ Goal 6

EVALUATION: □ Level I □ Level II □ Level III □ Level IV
SELECTION PROCESS:

Streetside stories were chosen to provide a literary outlet for students in the 5th grade to express themselves and their experiences as inner-city youth. The students had the opportunity to follow the writing process and produce a published work.

DEGREE OF STUDENT CONTACT:

☐ Limited Contact  ☒ More Than Limited Contact  ☐ No Student Contact

PREPARED BY: Leslie Haub

SUBMITTED BY: Monica Nagy, Principal

SITE: Rosa Parks Elementary School
SUBJECT: Consultant Services □ Individual □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution? □ Yes □ No

If yes, please explain. Funding not available before the date of service. or other comments:

SERVICE: 93-10K19

To provide a violence prevention and youth leadership program through an organized weekly group for at-risk boys.

Category: Administrative Code: 1

Site: Thurgood Marshall High School

Dates of Service: 10/7/08-5/26/09

Total Cost: $8,000.00

Funding Source(s)/Program Title:
PEEF: Prop H-Violence Prevention Program

SACS Code(s):
01-90559-2009-1110-2100-5803-853

Name of Consultant: The Omega Boys Club $8,000.00

Evaluation: $0

Total Cost: $8,000.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

Under the direction and supervision of the School Assistant Principal, Marcus Blacksher, the Omega Boys Club, Dr. Joseph Marshall, will provide professional services to the staff of Thurgood Marshall High School during the 2008/2009 school year. Such services will be in the area of weekly meetings with a group of at-risk males as identified by school staff. The purpose of the group meetings is three fold: 1) To provide the instruction on how the young people can increase their chances of staying alive and free; 2) to nurture and foster the students desire and ability to achieve academically; and 3) to develop positive leadership skills. It is the belief that these group meetings will help foster an overall safe school environment that is conducive to student learning. Specifically, the expected outcomes of providing these professional services to Thurgood Marshall are two-fold:

1. There will be reduced violence at the school site by group members.
2. There will be change in student attitudes toward academic achievement.
DISTRICT GOAL:  ☑ Goal 1  ☐ Goal 2  ☐ Goal 3  ☐ Goal 4  ☐ Goal 5  ☐ Goal 6
EVALUATION:  ☑ Level I  ☐ Level II  ☐ Level III  ☐ Level IV

SELECTION PROCESS:
This is an ongoing partnership with Dr. Marshall of The Omega Boys Club and the The Dream Schools.

DEGREE OF STUDENT CONTACT:
☑ Limited Contact  ☐ More Than Limited Contact  ☐ No Student Contact

PREPARED AND SUBMITTED BY: Marcus D. Blacksher
SITE: Thurgood Marshall Academic High School
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution? □ Yes  □ No
If yes, please explain. Consultant started work on January 1, 2009.

SERVICE: 93-10K20
Star for the Future Giving Back Inc. will perform a drumming circle for students with severe developmental disabilities.

Category: Administrative  Code: 1
Site: John O'Connell School of Technology
Dates of Service: January 1, 2009 - May 1, 2009
Total Cost: $500.00

Funding Source(s)/Program Title:
Special Education - School Site WSF Allocation

SACS Code(s):
05-65001-2009-5770-1120-5803-651

Name of Consultant: Stars for the Future Giving Back Inc., Armando Rodriguez
Evaluation: $0
Total Cost: $500.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:
Stars for the Future Giving Back Inc /Armando Rodriguez will provide african drums and facilitate a drum circle with students with severe disabilities. This activity will promote participation for all students in the classroom.

DISTRICT GOAL: □ Goal 1  □ Goal 2  □ Goal 3  □ Goal 4  □ Goal 5  □ Goal 6
EVALUATION: □ Level I  □ Level II  □ Level III  □ Level IV
SELECTION PROCESS:

This company has been to other schools and provided successful services to them and their students. They have also volunteered at John O'Connell High School.

DEGREE OF STUDENT CONTACT:

☐ Limited Contact  ☒ More Than Limited Contact  ☐ No Student Contact

PREPARED BY: Christina Lewis

SUBMITTED BY: Janet Schulze

SITE: John O'Connell High School
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  □ Yes  □ No
If yes, please explain. Information not finalized in time for Meeting.

or other comments:

SERVICE: 93-10K21

Category: Professional Development  Code: 14

Site: San Francisco Academy of Science

Dates of Service: January 29, 2009 - January 31, 2009

Total Cost: $1,347.00

Funding Source(s)/Program Title:
NCLB: Title II, Part A, Administrator Training

SACS Code(s):
01-40360-2009-1110-2100-5803-190

Name of Consultant: Education Resource Strategies $1,347.00
Evaluation: $0.00
Total Cost: $1,347.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:
ERS is a non-profit organization that works closely with leaders of urban public school systems to rethink the use of district and school-level resources, supporting strategies for improved instruction and performance.

DISTRICT GOAL:  □ Goal 1  □ Goal 2  □ Goal 3  □ Goal 4  □ Goal 5  □ Goal 6

EVALUATION:  □ Level I  □ Level II  □ Level III  □ Level IV
SELECTION PROCESS:
Specific selection made based on subject matter expertise, credentials held and experience.

DEGREE OF STUDENT CONTACT:
☐ Limited Contact  ☐ More Than Limited Contact  ☒ No Student Contact

PREPARED BY: Alfonso Santos
SUBMITTED BY: Dongshil Kim
SITE: Academics & Professional Development
SUBJECT: Consultant Services  □ Individual  ☑ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  ☑ Yes  □ No

If yes, please explain. Information not finalized in time for Meeting.

or other comments:

SERVICE: 93-10K22

Providing planning, preparation and professional development for advanced mentors in the BTSA/Induction Program.

Category: Professional Development  Code: 14

Site: BTSA/Induction Program, Teaching & Learning

Dates of Service: 1/29/09

Total Cost: $3,000.00

Funding Source(s)/Program Title:
AB825 - Teacher Credentialing Block Grant

SACS Code(s):
01-73920-2009-1110-2100-5803-190

Name of Consultant: Enidlee Consultants  $3,000.00

Evaluation:  $0

Total Cost:  $3,000.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

Provide planning, preparation and professional development for advanced mentors in the BTSA/Induction Program.

DISTRICT GOAL:  ☑ Goal 1  □ Goal 2  □ Goal 3  □ Goal 4  □ Goal 5  □ Goal 6

EVALUATION:  ☑ Level I  □ Level II  □ Level III  □ Level IV
SELECTION PROCESS:

This consultant was recruited and chosen by the BTSA/Induction Program Administrator, based on the recommendation of Support Providers and other colleagues.

DEGREE OF STUDENT CONTACT:

☐ Limited Contact  ☐ More Than Limited Contact  ☒ No Student Contact

PREPARED BY: Rosemary Bertino

SUBMITTED BY: Caroline Satoda

SITE: BTSA/Induction Program, T & L
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  □ Yes  □ No

If yes, please explain. Funding not available before the date of service.

or other comments:

SERVICE: 93-10K23  Provide Educational Equity Seminar Institute and coaching to Elementary and Middle Schol Principals, Assistant Principals, and Teacher Leaders, Instructional Reform Facilitators, and APD Program Staff.

Category: Professional Development  Code: 14

Site: APD/Professional Learning & Leadership for Equity

Dates of Service: January 15, 2009 to June 30, 2009

Total Cost: $86,500.00

Funding Source(s)/Program Title:
AB825 – Targeted Instructional Improvement Block Grant

SACS Code(s):
01-73940-2009-1110-2100-5803-190

Name of Consultant: Bay Area Coalition for Equitable Schools  $86,500.00

Evaluation: $0

Total Cost: $86,500.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:
The BayCES Training consist in The Leading for Educational Equity Institute that supports to critically reflect upon what it means to take up equity works as leaders in their local contexts and to explore causes of inequities in schooling. There are follow-up Coaching Seminars that engages participants in an exploration of coaching stances, beliefs and critical questions around equity. Participants are guide to integrate the principals and practices of equity and cultural relevance into their work.

All this activities will provide participants with knowledge and skills in how to better work in implement District Goal #1: Accces and Equity, Make social justice a reality.
K Resolution

DISTRICT GOAL:  ☒ Goal 1  ☐ Goal 2  ☐ Goal 3  ☐ Goal 4  ☐ Goal 5  ☐ Goal 6

EVALUATION:  ☐ Level I  ☐ Level II  ☒ Level III  ☐ Level IV

SELECTION PROCESS:

The consultant was selected for their expertise and experience in supporting and coaching individuals/schools to integrate principals and practices of equity and cultural relevance into their work.

DEGREE OF STUDENT CONTACT:

☐ Limited Contact  ☐ More Than Limited Contact  ☒ No Student Contact

PREPARED BY: Ivan Romero-Cazares

SUBMITTED BY: Dongshil Kim

SITE: APD/Professional learning and Leadership for Equity
SUBJECT: Consultant Services  □ Individual  ☑ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution? □ Yes  ☑ No

If yes, please explain. Choose from list below or other comments:

SERVICE: 93-10K24
WestEd will provide evaluation services for the Teaching American History grant administered by the office of Learning Support and Equity/Humanities.

Category: Program Evaluation  Code: 15
Site: Learning Support and Equity/Humanities
Dates of Service: March 11, 2009 – September 30, 2009
Total Cost: $20,000.00

Funding Source(s)/Program Title:
ESEA: Title IIC - Teaching American History Grant

SACS Code(s):
01-58155-2009-1110-2100-5803-190 $5,000
01-58155-2010-1110-2100-5803-190 $15,000
(Pending FY 2010 Budget Approval)

Name of Consultant: WestEd $20,000.00
Evaluation: $0
Total Cost: $20,000.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:
WestEd will evaluate the effectiveness of Teaching American History professional development programs for 8th and 11th grade U.S. History teachers regarding (a) improvement in student achievement, (b) deepening of teacher content knowledge, and (c) changes in classroom teaching strategies.

DISTRICT GOAL: ☑ Goal 1  □ Goal 2  □ Goal 3  □ Goal 4  □ Goal 5  □ Goal 6

EVALUATION: ☑ Level I  □ Level II  □ Level III  □ Level IV
SELECTION PROCESS:

Potential evaluators were interviewed and the most qualified was chosen. This is the third year of a three-year evaluation process.

DEGREE OF STUDENT CONTACT:

☐ Limited Contact  ☐ More Than Limited Contact  ☒ No Student Contact

PREPARED BY: Pete Hammer

SUBMITTED BY: Daisy Santos

SITE: Academics and Professional Development, Learning Support and Equity, Humanities
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  □ Yes  □ No

If yes, please explain. Information not finalized in time for Meeting.

or other comments:

SERVICE: Assisting SFUSD in the development of school quality equity and access

93-10K25 alternatives.

Category: Technology Services  Code: 25

Site: Various

Dates of Service: July 1, 2008 to June 30, 2009

Total Cost: $75,000.00

Funding Source(s)/Program Title:
AB825 - Targeted Instructional Improvement Block Grant

SACS Code(s):
01-73940-2009-0000-2100-5803-011

Name of Consultant: Education Strategy Consulting  $75,000.00

Evaluation: $0

Total Cost: $75,000.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

The Matrix is a data dashboard that provides you with school comparisons and a deep analysis of the district's school's data by subgroups and time trends. Here is a link to the district's matrix - http://portal.sfusd.edu/apps/home/strategicplan/sfusd.html. The current measure reflected in the Matrix is the California Standards Test (CST). The purpose of this contract is to be able to include additional measures as seen in the Balanced Scorecard such as graduation rate, satisfaction survey results, attendance, and the number/percent of students in AP/Honors classes. The Matrix provides a tool to measure school equity and quality, and its web-based capacity makes it available to all stakeholders. Therefore, it is aligned to all three goals of the Balanced Scorecard.

DISTRICT GOAL: □ Goal 1  □ Goal 2  □ Goal 3  □ Goal 4  □ Goal 5  □ Goal 6

EVALUATION: □ Level I  □ Level II  □ Level III  □ Level IV
SELECTION PROCESS:

Consultant was selected based upon experience and expertise in developing strategic plans and data analysis for SFUSD and other districts, including unique capabilities in making broad strategic goals actionable by connecting them with measurable targets and resources and by monitoring incremental progress.

DEGREE OF STUDENT CONTACT:

☑ Limited Contact ☐ More Than Limited Contact ☐ No Student Contact

PREPARED BY: Tullah Carter

SUBMITTED BY: Tony Smith, Deputy Superintendent, Instruction, Innovation & Social Justice

SITE: Superintendent's office
SUBJECT: Consultant Services □ Individual □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution? □ Yes □ No

If yes, please explain. Budget allocation not available in time.

or other comments:

SERVICE: 93-10K26

The San Francisco School Alliance will provide resources and professional services to support Student Support Services and afterschool enrichment services and programs.

Category: Tutoring & After School Activities Code: 26

Site: After School for All, Galileo, Balboa, Student Support Services

Dates of Service: January 2, 2009 to June 9, 2009

Total Cost: $233,432.00

Funding Source(s)/Program Title:
NCLB: Title IV Part B, 21st Century Community Learning Centers
Unrestricted General Fund

SACS Code(s):
01-41244-2009-0000-2140-5803-153 $100,000.00
01-41245-2009-0000-2140-5803-153 $100,000.00
01-00000-2009-0000-7150-5803-015 $ 33,432.00

Name of Consultant: San Francisco School Alliance $233,432.00

Evaluation: $0

Total Cost: $233,432.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

The ExCEL ASP Program operates daily from the end of the school day until 6:00pm. The purpose of the program is to engage youth in meaningful after school learning activities that directly support community needs.

DISTRICT GOAL: □ Goal 1 □ Goal 2 □ Goal 3 □ Goal 4 □ Goal 5 □ Goal 6

EVALUATION: □ Level I □ Level II □ Level III □ Level IV
SELECTION PROCESS:
San Francisco School Alliance has been a collaborative partner with SFUSD for more than eight years with proven success in the areas of professional development and student service learning projects.

DEGREE OF STUDENT CONTACT:
☒ Limited Contact ☐ More Than Limited Contact ☐ No Student Contact

PREPARED BY: Linda S. Lovelace
SUBMITTED BY: Trish Bascom
SITE: After School for All
SUBJECT: Consultant Services □ Individual  □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  □ Yes  □ No

If yes, please explain. Budget allocation not available in time.

or other comments:

SERVICE: 93-10K27

The San Francisco School Alliance will assist with fiscal management to provide positive alternatives/activities for SFUSD middle and high school students. This includes sailing trips, boat maintenance, as well as outdoor education and life skills development. Additionally, student Youth Outreach Workers in middle and high schools will play an integral role in working with adult coordinators to educate, outreach and disseminate information regarding tobacco and alcohol prevention to their peers. These activities are required by multiple grant sources, including: Tobacco Use Prevention Education (middle and high school level), Safe and Drug-Free Schools and Communities, DCYF Wellness Centers Prop H Wellness Centers and Safe Schools Healthy Student Initiative grants.

Category: Program Management    Code: 16

Site: School Health Programs Department

Dates of Service: October 1, 2008 to May 31, 2009

Total Cost: $128,910.00

Funding Source(s)/Program Title:
Tobacco Use Prevention Education: Grade 9-12
Tobacco Use Prevention Education: COE Administrative Grants
NCLB: Title IV, Part A, Safe and Drug Free Schools and Communities
Mayor's DCYF Wellness Program
PEEF: Prop H Wellness Centers
Safe Schools - Healthy Student Grant Program

SACS Code(s):
01-66700-2009-0000-3140-5803-152 $11,250.00
05-66800-2009-0000-3140-5803-152 $25,100.00
05-37150-2009-0000-3140-5803-152 $20,000.00
01-90550-2009-0000-3140-5803-152 $44,160.00
01-90553-2009-1110-3140-5803-152 $18,400.00
01-58142-2009-0000-3140-5803-152 $10,000.00

Name of Consultant: San Francisco School Alliance $128,910.00

Evaluation: $0

Total Cost: $128,910.00

133
PROGRAM DESCRIPTION AND DISTRICT GOAL:

By implementing the Positive Alternatives/Activities Program available for middle and high school students, staff assist students in learning interpersonal skills, team building, as well as sailing skills, and expose them to outdoor experiences as an alternative to substance use and violence—as part of a Comprehensive School Health Program. This provides opportunities for student leadership, asset development and communication skills enhancement, as the student Youth Outreach Workers educate, outreach and share information with their peers regarding tobacco and alcohol use prevention. Youth Outreach Workers will receive professional development on pertinent topics and presentation skills to enhance their ability to share this information to their peers. This is inline with District Goals 1, 2, 3, and 4.

DISTRICT GOAL:  ✔Goal 1  ✔Goal 2  ☐Goal 3  ☐Goal 4  ☐Goal 5  ☐Goal 6
EVALUATION:  ✔Level I  ☐Level II  ☐Level III  ☐Level IV

SELECTION PROCESS:

San Francisco School Alliance has been a collaborative partner with SFUSD for more than eight years with proven success in the areas of professional development and student service learning projects.

DEGREE OF STUDENT CONTACT:

✔ Limited Contact  ☐ More Than Limited Contact  ☐ No Student Contact

PREPARED BY: Lilian L. Capuli
SUBMITTED BY: Meyla Ruwin
SITE: School Health Programs Department
SUBJECT: Consultant Services □ Individual  □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution? □ Yes  □ No

If yes, please explain. Budget allocation not available in time.

or other comments:

SERVICE: 93-10K28  Contractor is administering and overseeing the Primary Intervention Program (PIP) at El Dorado, Hillcrest, Miraloma and Sunnyside Elementary Schools.

Category: Administrative  Code: 1

Site: Various School Sites

Dates of Service: 7/1/08 - 6/30/09

Total Cost: $85,383.00

Funding Source(s)/Program Title:
Early Mental Health Initiative

SACS Code(s):
01-62502-2009-0000-3140-5803-152

Name of Consultant: Edgewood Center for Children and Families

Evaluation: $0

Total Cost: $85,383.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:
The PIP works with identified children who exhibit problems with adjusting to the school environment. The goal of the program is that through early intervention, children will be able to handle the school requirements and be successful academically.

DISTRICT GOAL:
□ Goal 1  □ Goal 2  □ Goal 3  □ Goal 4  □ Goal 5  □ Goal 6

EVALUATION:
□ Level I  □ Level II  □ Level III  □ Level IV
SELECTION PROCESS:

Contractor has successfully implemented the Primary Intervention Program at various school sites since 1986.

DEGREE OF STUDENT CONTACT:

☐ Limited Contact  ☑ More Than Limited Contact  ☐ No Student Contact

PREPARED BY: Carmen Serrano

SUBMITTED BY: Meyla Ruwin, Director

SITE: School Health Programs Department
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  □ Yes  □ No

If yes, please explain. Information not finalized in time for Meeting.

or other comments:

SERVICE: 93-10K29

In the spirit of the Arts Education Master Plan, we are continuing to find innovative and exciting ways to use San Francisco as our actual campus, and the Circus Center is a perfect example of the sort of world class arts destination point that we have been able to access and partner with; one of the most important circus arts training grounds in the world. Circus Center, in collaboration with World Arts West (producers of the San Francisco Ethnic Dance Festival and People Like Me) and SFUSD’s Visual and Performing Arts Department will present a special professional development workshop for Elementary School Arts Coordinators in order to bring to life an exciting, experiential session that involves participants in ways that range from the intellectual to the kinesthetic. The thesis of the workshop is: How do we communicate beyond words?

Looking at the links between circus, dance and the language of movement, concepts of mirroring, help teachers to think about how to integrate movement into their classroom teaching.

Category: Professional Development  Code: 14
Site: San Francisco Circus Center
755 Frederick Street, SF, CA 94117
Dates of Service: February 28, 2009
Total Cost: $600.00

Funding Source(s)/Program Title:
PEEF: Prop-H

SACS Code(s):
01-90552-2009-1110-2100-5803-104

Name of Consultant: San Francisco Circus Center  $600.00

Evaluation: $0
Total Cost: $600.00

K Resolution
PROGRAM DESCRIPTION AND DISTRICT GOAL:

This workshop is part of a year-long series of meetings and workshops organized for Elementary Arts Coordinators with the goal of providing arts coordinators and through them, to the elementary school sites they represent, access to San Francisco arts education resources, while taking them through the creative process in an experiential way that provides them with tools they can use in their own teaching and share with school faculty.

DISTRICT GOAL:  ☒ Goal 1  ☐ Goal 2  ☐ Goal 3  ☐ Goal 4  ☐ Goal 5  ☐ Goal 6

EVALUATION:  ☐ Level I  ☐ Level II  ☒ Level III  ☐ Level IV

SELECTION PROCESS:

Organizations selected to present at Elementary School Arts Coordinator meetings and workshops are chosen based on their professional expertise and the specific content and objective the meeting/workshop seeks to address. The Circus Center was selected because of their unique and exemplary educational services in the areas of movement and circus arts.

DEGREE OF STUDENT CONTACT:

☐ Limited Contact  ☐ More Than Limited Contact  ☒ No Student Contact

PREPARED BY: Lisa Leung

SUBMITTED BY: Robert Daniels

SITE: Visual and Performing Arts
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  □ Yes  □ No

If yes, please explain. Information not finalized in time for Meeting.

SERVICE: 93-10K30

In the spirit of the Arts Education Master Plan, we are continuing to find innovative and exciting ways to use San Francisco as our actual campus. World Arts West (producers of the San Francisco Ethnic Dance Festival and People Like Me) in collaboration with the Circus Center and SFUSD’s Visual and Performing Arts Department will present a special professional development workshop for Elementary School Arts Coordinators in order to bring to life an exciting, experiential session that involves participants in ways that range from the intellectual to the kinesthetic.

The thesis of the workshop is: How do we communicate beyond words?

Looking at the links between circus, dance and the language of movement, concepts of mirroring, help teachers to think about how to integrate movement into their classroom teaching.

Category: Professional Development  Code: 14

Site: San Francisco Circus Center
      755 Frederick Street, SF, CA 94117

Dates of Service: February 28, 2009

Total Cost: $600.00

Funding Source(s)/Program Title:
PEEF: Prop-H

SACS Code(s):
01-90552-2009-1110-2100-5803-104

Name of Consultant: World Arts West  $600.00
Evaluation: $0
Total Cost: $600.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

This workshop is part of a year-long series of meetings and workshops organized for Elementary Arts Coordinators with the goal of providing arts coordinators and through them, to the elementary school sites they represent, access to San Francisco arts education resources, while taking them through the creative process in an experiential way that provides them with tools they can use in their own teaching and share with school faculty.
DISTRICT: 
GOAL: 
☑ Goal 1 ☐ Goal 2 ☐ Goal 3 ☐ Goal 4 ☐ Goal 5 ☐ Goal 6

EVALUATION: 
☐ Level I ☐ Level II ☒ Level III ☐ Level IV

SELECTION PROCESS:
Organizations selected to present at Elementary School Arts Coordinator meetings and workshops are chosen based on their professional expertise and the specific content and objective the meeting/workshop seeks to address. World Arts West brings to this workshop its unique expertise on diverse, ethnic dance traditions and over ten years of experience presenting to and working with elementary school student populations.

DEGREE OF STUDENT CONTACT:
☐ Limited Contact ☐ More Than Limited Contact ☒ No Student Contact

PREPARED BY: Lisa Leung

SUBMITTED BY: Robert Daniels

SITE: Visual and Performing Arts
SUBJECT:  Consultant Services  [ ] Individual  [x] Organization

DATE OF BOARD MEETING:  March 10, 2009

Is this a retroactive resolution?  [x] Yes  [ ] No

If yes, please explain. Immediate assistance was needed to address eRate review concerns and complete filing for Fiber WAN project.

SERVICE:  93-10K31  
CSM provided consulting services to resolve outstanding issues with 2008-09 eRate filing, complete 2009-10 filing, and assist SFUSD with potential Program Integrity Assurance (PIA) review or audits associated with those years.

Category: Technology Services  Code:  25
Site:  Information Technology
Dates of Service:  1/10/2009-6/30/2009
Total Cost:  $64,500.00

Funding Source(s)/Program Title:  
Unrestricted General Fund

SACS Code(s):  
01-00000-2009-0000-7700-5803-220

Name of Consultant:  California School Management Group  
Evaluation:  
Total Cost:  $64,500.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

To hire a consulting service to resolve outstanding issues with 2008-9 eRate filing, complete 2009-10 filing, and assist SFUSD with potential Program Integrity Assurance (PIA) review or audits associated with those years.

EVALUATION:  [x] Level I  [ ] Level II  [ ] Level III  [ ] Level IV
SELECTION PROCESS:

CSM was selected based upon an interview with the company and extensive reference checking. CSM is the predominant provider of eRate consulting services for large K-12 school districts in California.

DEGREE OF STUDENT CONTACT:

☐ Limited Contact  ☐ More Than Limited Contact  ☒ No Student Contact

PREPARED AND SUBMITTED BY: Brianne Meyer

SITE: Information Technology
SUBJECT: Consultant Services  ☒ Individual  ☒ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  ☐ Yes  ☒ No

If yes, please explain. Choose from list below or other comments:

SERVICE: 83-10K32

To provide software, hardware, and implementation services for Student Nutrition Management software. The cost outlined in this resolution include the cost of implementing the back-office student nutrition management software, training for key users, and the implementation of 100 point-of-sale terminals (secondary school sites).

Category: Technology Services  Code: 25

Site: Information Technology Department

Dates of Service: March 4, 2009- June 30, 2009

Total Cost: $456,903.00

Funding Source(s)/Program Title:
PEEF: Prop A - Technology Upgrades

SACS Code(s):
01-90239-2009-0000-2100-4490-220 $239,467
01-90239-2009-0000-2100-5890-220 $152,436
01-90239-2009-0000-2100-5803-220 $ 65,000

Name of Consultant: Horizon Software International, LLC

Evaluation: $0

Total Cost: $456,903.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

A fully integrated Food Service Management system and Point of Sale System that will assist SFUSD Student Nutrition Services Department to increase revenue and improve service and operating efficiency.

DISTRICT GOAL:  ☒ Goal 1  ☐ Goal 2  ☐ Goal 3  ☐ Goal 4  ☐ Goal 5  ☐ Goal 6

EVALUATION:  ☒ Level I  ☐ Level II  ☐ Level III  ☐ Level IV
SELECTION PROCESS:

In the fall 2008, the Student Nutrition Services and Information Technology Department jointly issued a Request for Proposals for a Student Nutrition Management and Point of Sale solution. After a thorough evaluation of the written responses to the proposals, vendor presentations, and references, the RFP was awarded to Horizon in November 2008.

DEGREE OF STUDENT CONTACT:

☑ Limited Contact ☐ More Than Limited Contact ☐ No Student Contact

PREPARED AND SUBMITTED BY: Brianne Meyer
SITE: Information Technology Department
SUBJECT: Consultant Services □ Individual  □ Organization

DATE OF BOARD MEETING: March 10, 2009

Is this a retroactive resolution?  □ Yes  □ No

If yes, please explain. School schedule required work to start.
or other comments:

SERVICE: 93-10K33
This request funds licensing and implementation costs for the Spring pilot of School Loop. School Loop provides web, email, and telephone access for students, parents, and teachers to classroom information. Through the system, parents and students will be notified of upcoming assignments, grades, and attendance. This spring, twenty SFUSD schools will pilot the system.

Category: Technology Services          Code: 25
Site: Information Technology
Dates of Service: 2/1/2009-6/30/2009
Total Cost: $118,500.00

Funding Source(s)/Program Title:
PEEF: Prop A- Technology Upgrades

SACS Code(s):
01-90239-2009-0000-2100-5890-220

Name of Consultant: School Loop $118,500.00
Evaluation: $0
Total Cost: $118,500.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

To implement a web-based portal classroom application that provides web, email, and telephone access to students, parents and teachers for classroom information. The system notify parents and students of upcoming assignments, grades and attendance.

DISTRICT GOAL:  □ Goal 1  □ Goal 2  □ Goal 3  □ Goal 4  □ Goal 5  □ Goal 6
EVALUATION:  □ Level I  □ Level II  □ Level III  □ Level IV
SELECTION PROCESS:

School Loop was selected after an extensive evaluation process. A Request for Proposals was posted in July 2008. In August and September 2009, a group of approximately thirty students, parents, teachers, administrators, and central office staff reviewed responses to the RFPs, references, and vendor presentations. School Loop's selected reflected the consensus of the group.

DEGREE OF STUDENT CONTACT:

☑ Limited Contact ☐ More Than Limited Contact ☐ No Student Contact

PREPARED AND SUBMITTED BY: Brianne Meyer

SITE: Information Technology
SUBJECT: Consultant Services  Individual  Organization

DATE OF BOARD MEETING: March 10, 2009

AMENDMENT TO RESOLUTION(s): 811-12K30 and 92-10K39
List original and all previous amendment resolution numbers.

Explain why the amendment is needed: Additional hours and additional funding source. or other comments:

SERVICE: 93-10K34
Consultant will provide student support coordination offering comprehensive truancy intervention services for Galileo Students.

Category: Supplemental Student Counseling  Code: 21
Site: Galileo High School
Dates of Service: August 18, 2008 - June 30, 2009

Cost of this Amendment Request: $25,000.00

Funding Source(s)/Program Title:
EIA: State Compensatory Education (SCE)

SACS Code(s):
01-70901-2009-1110-2100-5803-559

Cost of this Request $25,000.00

a) Name of Consultant: Susan English-James
b) Evaluation: (if applicable) $0

c) Original Cost Adopted $15,000.00
d) Previous Amendment(s) if any $0

Total Program Cost To Date $40,000.00
(Add Items a to d)
PROGRAM DESCRIPTION:
Comprehensive truancy and academic intervention services. Program plans include intensive case management, coordinating services and referrals to resources.

DISTRICT GOAL:  ✔ Goal 1  ☐ Goal 2  ☐ Goal 3  ☐ Goal 4  ☐ Goal 5  ☐ Goal 6
EVALUATION:  ✔ Level I  ☐ Level II  ☐ Level III  ☐ Level IV

SELECTION PROCESS:
Consultant was selected because of her expertise and experience.

DEGREE OF STUDENT CONTACT:
☐ Limited Contact  ✔ More Than Limited Contact  ☐ No Student Contact

PREPARED AND SUBMITTED BY: Peter Van Court
SITE: Galileo Academy
SUBJECT: Consultant Services  Organization

DATE OF BOARD MEETING: March 10, 2009

AMENDMENT TO RESOLUTION(s): 91-13K36
List original and all previous amendment resolution numbers.

Explain why the amendment is needed: Additions/deletions of services to students.

SERVICE: 93-10K35 to provide participatory workshops in Rhythms, Dance, Theater & Drumming for K through 5th grade students.

Category: Visual & Performing Arts Enrichment  Code: 27
Site: Monroe Elementary School
Dates of Service: 1/28/09 - 5/27/09

Cost of this Amendment Request: $2,415.00

Funding Source(s)/Program Title: Trust Fund – PTA Funds

SACS Code(s):
01-93006-2009-1110-2100-5803-729

Cost of this Request

a) Name of Consultant: San Francisco Arts Education Project  $2,415.00
b) Evaluation: (if applicable) $0

Background

c) Original Cost Adopted $11,550.00
d) Previous Amendment(s) if any $0

Total Program Cost To Date $13,965.00
(Add Items a to d)
PROGRAM DESCRIPTION:

San Francisco Arts Education Project (SFArtsEd) will provide participatory workshops in dance, rhythms, theater and drumming for students K through fifth grades. Students will meet within their art disciplines for 17-week sections including 7.5 hours on Wednesdays and 4 hour on Thursdays. The 17-week workshop will culminate in a school performance for school community and families. The art residencies adhere the Ca. Visual and Performing Art Standards.

DISTRICT GOAL:  ✔ Goal 1  □ Goal 2  □ Goal 3  □ Goal 4  □ Goal 5  □ Goal 6

EVALUATION:  ✔ Level I  □ Level II  □ Level III  □ Level IV

SELECTION PROCESS:

Chosen from district recommended providers. Met with 4 providers and arts committee before deciding.

DEGREE OF STUDENT CONTACT:

□ Limited Contact  ✔ More Than Limited Contact  □ No Student Contact

PREPARED BY: Midie Lau

SUBMITTED BY: Jennifer Steiner

SITE: Monroe Elementary School
SUBJECT: Consultant Services [ ] Individual [✓] Organization

DATE OF BOARD MEETING: March 10, 2009

AMENDMENT TO RESOLUTION(s): 92-24K17
List original and all previous amendment resolution numbers.

Explain why the amendment is needed: Change in funding source.
or other comments: Organization already has previous K Resolution & contract with SFUSD.

SERVICE: 93-10K36
Teaching Folk Dance & Kung Fu Movement Residency Program @ E.R. Taylor Elementary School.

Category: Visual & Performing Arts Enrichment Code: 27
Site: E.R. Taylor Elementary School
Dates of Service: 11/25/08 - 3/25/09

Cost of this Amendment Request: ($2,900.00) Credit

Funding Source(s)/Program Title:
DCYF: Elementary Arts Program

SACS Code(s):
01-90556-2009-1110-2490-5803-513

Cost of this Request ($2,900.00)
Credit $0

a) Name of Consultant: Performing Arts Workshop

b) Evaluation: (if applicable)

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<td>c) Original Cost Adopted</td>
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<td>d) Previous Amendment(s) if any</td>
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<td>Total Program Cost To Date</td>
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(Add Items a to d)   ---------------
PROGRAM DESCRIPTION:

Performing Arts Workshop, through its Artist in Residency Program, will provide Folk Dance/Kung Fu Movement classes to Kindergarten - 3rd Grade students. All workshops are age-appropriate and standards-based.

DISTRICT GOAL:  


EVALUATION:  

[ ] Level I  [ ] Level II  [ ] Level III  [ ] Level IV

SELECTION PROCESS:

Consultant was selected by teachers. E.R. Taylor ES has a long standing relationship with Performing Arts Workshop.

DEGREE OF STUDENT CONTACT:

[ ] Limited Contact  [ ] More Than Limited Contact  [ ] No Student Contact

PREPARED AND SUBMITTED BY: Maria Derus, Vice Principal

SITE: E.R. Taylor Elementary School
SUBJECT: Consultant Services ☑ Individual ☑ Organization

DATE OF BOARD MEETING: March 10, 2009

AMENDMENT TO RESOLUTION(s): 89-23K37
List original and all previous amendment resolution numbers.

Explain why the amendment is needed:
or other comments: Additional Funding Available

SERVICE: 93-10K37
Provide staffing and resources for multiple aspects of the ExCEL After School program.

Category: Tutoring and After School Activities Code: 26
Site: Everett Middle School
Dates of Service: August 25, 2008-June 9, 2009
Cost of this $47,865.00 Amendment Request:

Funding Source(s)/Program Title:
After School Education and Safety

SACS Code(s):
01-60100-2009-1110-2100-5803-529

Cost of this Request $47,865.00

a) Name of Consultant: Mission Neighborhood Center $47,865.00
b) Evaluation: (if applicable) $0

c) Original Cost Adopted $50,000.00
d) Previous Amendment(s) if any $0

Total Program Cost To Date $97,865.00
(Add Items a to d)
PROGRAM DESCRIPTION:

The ExCEL ASP Program operates daily from the end of the school day until 6:00 pm. The purpose of the program is to engage youth in meaningful after school learning activities that directly support community needs.

DISTRICT GOAL:  
☐ Goal 1  ☑ Goal 2  ☐ Goal 3  ☐ Goal 4  ☐ Goal 5  ☐ Goal 6

EVALUATION:  
☑ Level I  ☐ Level II  ☐ Level III  ☐ Level IV

SELECTION PROCESS:

Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:

☐ Limited Contact  ☑ More Than Limited Contact  ☐ No Student Contact

PREPARED BY: Eva Jo Meyers

SUBMITTED BY: Linda Lovelace, Director

SITE: After School For All
SUBJECT: Consultant Services ☐ Individual ☒ Organization

DATE OF BOARD MEETING: March 10, 2009

AMENDMENT TO RESOLUTION(s): 810-28K50; 812-9K72; 92-10K43

List original and all previous amendment resolution numbers.

Explain why the amendment is needed: Additions/deletions of name(s) / Org.'s.

or other comments:

SERVICE: 93-10K38

Authorization to enter into contracts with non-public agencies/schools, certified by California State Department of Education to provide services to special education students, when no appropriate public education services is available. Services will be rendered at the non-public agencies/schools.

Category: Teaching - Non Public Schools  Code: 26
Site: Various Sites
Dates of Service: July 1, 2008 - June 30, 2009

Cost of this Amendment Request: $0

Funding Source(s)/Program Title:
Special Education: IDEA Basic Local Aid

SACS Code(s):
05-65000-2009-5750-1180-5840-056  $6,581,559.0
05-65000-2009-5770-1180-5840-056  4,805,241.0
05-33100-2009-5750-1180-5840-056  730,000.0
05-33100-2009-5770-1180-5840-056  483,200.0
Cost of this Request

a) Name of Consultant: See Attached List
b) Evaluation: (if applicable)

c) Original Cost Adopted $12,600,000.00
d) Previous Amendment(s) if any $0

Total Program Cost To Date $12,600,000.00
(Add Items a to d)
PROGRAM DESCRIPTION:
California Education Code mandates the provision of a free, appropriate public education for all special education students. When an appropriate service is unavailable for particular students, the District must contract with non-public agencies/schools to provide the services.

DISTRICT GOAL:  □ Goal 1  □ Goal 2  □ Goal 3  □ Goal 4  □ Goal 5  □ Goal 6
EVALUATION:  □ Level I  □ Level II  □ Level III  □ Level IV

SELECTION PROCESS:
The California Education Code mandates the provision of a free, appropriate, public education for all special education students. When an appropriate public education program/service is unavailable for particular students, the District must contract with non-public schools and non-public agencies to provide the services.

DEGREE OF STUDENT CONTACT:
□ Limited Contact  □ More Than Limited Contact  □ No Student Contact

PREPARED BY: Carmelita Z. Garcia
SUBMITTED BY: David M. Wax, SELPA Director
SITE: Special Education Services
### LIST OF NON-PUBLIC SCHOOLS
**As of February 10, 2009**

1. A Better Chance School
2. Alpine School
3. Arbor Bay School
4. Boulder Creek Academy
5. Burt Children's Center
6. Camphill Special Schools, Inc.
7. Center for the Education of the Infant Deaf
8. Cinnamon Hills School
9. Devereaux Glenholme School
10. Edgewood Center for Children and Families
11. Erikson School
12. Families First, Inc.
13. Family Life Center
14. Hearing and Speech Center for Northern California
15. Heartspring School
16. Heritage School
17. Hergr School
18. Island View
19. James R. Sylla/Sunny Hills Children's Garden
20. JMC Academy
22. Lincoln Child Center
23. Maplebrook School, Inc.
24. National Deaf Academy
25. North Valley School
26. Oak Hill School
27. Oakes Children Center
28. Orion Academy
29. Pacific autism Center for Education (P.A.C.E.)
30. R.I.S.E. Institute
31. Riverview School
32. Sand Paths Academy
33. Seneca Center
34. Spectrum Center
35. Stanislaus Academy (Excel Center)
36. Star Academy
37. Three Springs, New Beginning
38. True to Life Children's Services
39. Timothy Murphy School
40. UHS of Provo Canyon
41. VIA Center
42. Youth Care of Utah, Inc.
43. Starr Commonwealth/Montcalm Schools – (addition) - a therapeutic residential school in Michigan
LIST OF NON PUBLIC AGENCIES
As of February 10, 2009

1. Alpha Vista Services, Inc.
2. Anova Education & Behavior Consultation, Inc.
3. Associated Learning and Language Specialists
4. Bay Area Communication Access
5. Behavioral Counseling and Research Center (BCRC)
6. Behavioral Intervention Association
7. Blind Babies Foundation
8. Educational Based Services (EBS)
9. Francine Manuel, RPT
10. Gateway Learning Group, Inc.
11. Learning Services of No. CA
12. Lindamood-Bell Learning Processes
13. Maxim Health Care
14. Michelle Hecht, MA EdS
15. Pacific Autism Learning Services
17. Pediatric Contracting Services
18. Progressus Therapy
19. Purdum Associates
20. Robert Patterson, Psy.D.
21. San Francisco Hearing and Speech of Northern California
22. Special Needs Nursing, Inc.
23. Speech, Inc.
24. Speech Pathology Group
25. Staffing Option and Solution, Inc.
26. Stepping Stones Center for Autistic Spectrum Disorders, Inc.
27. Steps Therapy, Inc.
28. Kimberly Scott, Speech Pathologist... Speech & Language Therapy for D/HH Toddler Centered Based classroom