BOARD OF EDUCATION
SAN FRANCISCO UNIFIED SCHOOL DISTRICT

AGENDA
REGULAR MEETING OF THE BOARD OF EDUCATION
TUESDAY, JUNE 22, 2010  6:00 P.M.
IRVING G. BREYER BOARD MEETING ROOM
555 FRANKLIN STREET, FIRST FLOOR
SAN FRANCISCO, CALIFORNIA 94102

Board of Education:

Jane Kim, Esq. – President
Hydra B. Mendoza – Vice President
Sandra Lee Fewer
Kim-Shree Maufas

Rachel Norton
Jill Wynns
Norman Yee

Student Delegates to the Board of Education: Andie Rose Crug
Tristan Leder

Superintendent of Schools: Carlos A. Garcia

MISSION STATEMENT OF THE SFUSD:
The mission of the San Francisco Unified School District is to provide each student with an equal opportunity to succeed by promoting intellectual growth, creativity, self-discipline, cultural and linguistic sensitivity, democratic responsibility, economic competence, and physical and mental health so that each student can achieve his or her maximum potential.

DISTRICT GOALS:

(In Accordance with 85-13Sp2 – Proposal to Implement a Strategic Plan. Adopted 5/27/08)

➢ Access & Equity – Make Social Justice a Reality.
➢ Student Achievement – Engage High Achieving and Joyful Learners.
➢ Accountability – Keep Our Promises to Students and Families
ORDER OF BUSINESS
ADJOURNMENT: 10:00 P.M.

Roll Call and Pledge of Allegiance

A. APPROVAL OF BOARD MINUTES
   ➢ Regular Meeting of June 8, 2010

B. PRESENTATIONS TO THE BOARD OF EDUCATION/
   SUPERINTENDENT’S REPORT
   ➢ Superintendent’s Thoughts for the Evening

C. RECOGNITIONS AND RESOLUTIONS OF COMMENDATION

D. STUDENT DELEGATES’ REPORT

E. PARENT ADVISORY COUNCIL (PAC) REPORT

F. PUBLIC COMMENT ON CONSENT ITEMS (Members of the public shall not be permitted to sever agenda items for discussion. Rather, Board discussion on a consent item shall only occur if the Board of the Superintendent, in their discretion, severs the item for discussion.)

G. CONSENT CALENDAR – SEE EXHIBIT A FOLLOWING SUMMARY PAGES FOR LIST OF ITEMS - Motion/Second; Items Corrected/Withdrawn/Removed for First Reading/Severed. Formal vote taken up in Section N. Severed Items taken up in Section O.
H. SUPERINTENDENT'S PROPOSALS
   - HELD FOR SPEAKER CARDS AND ACTION
   ➢ 106-8Sp1 – Adoption of Fiscal Year 2010-2011 Recommended Budget
      (Report from the Committee of the Whole Meeting)

I. BOARD MEMBER'S PROPOSALS
   - HELD FOR SPEAKER CARDS AND ACTION

   NONE

J. REQUESTS TO SPEAK REGARDING GENERAL MATTERS – 30 MINUTES

   This part of the Board's meeting is set aside for members of the public requesting to address the Board on general
   items which are not agenda items calendared for action, which are not first readings listed in the agenda, and are not
   items previously referred to committee and not yet returned to the Board for action.

   This agenda item will be limited to thirty (30) minutes and will begin no later than 7:30 p.m. or following the item under
   discussion at the time. Anyone whose name remains on the speakers list at the end of the allotted time will be granted
   time at the end of the regular meeting.

K. ADVISORY COMMITTEE REPORTS/APPOINTMENTS TO ADVISORY
   COMMITTEES BY BOARD MEMBERS

L. SPECIAL ORDER OF BUSINESS
   
   PUBLIC HEARING AND ACTION ITEM:
   ➢ Tentative Agreement between the District and the United Administrators
     of San Francisco (UASF)

     Recommendation: That the Board of Education conducts a public hearing and adopts the
     tentative agreement and the related public disclosure document subject to the ratification and
     approval of the Tentative Agreement by UASF. The required public disclosure document is
     also submitted for Board approval and will be available at the meeting of June 22, 2010.

M. DISCUSSION OF OTHER EDUCATIONAL ISSUES
   ➢ Restorative Justice: Best Practices from Other Schools and Districts
   ➢ High School Late Start

N. CONSENT CALENDAR RESOLUTIONS –
   REMOVED AT PREVIOUS MEETING FOR SECOND READING AND ACTION
O. VOTE ON CONSENT CALENDAR – Moved and Seconded under Section F

P. CONSENT CALENDAR RESOLUTIONS – SEVERED FOR SPEAKERS AND IMMEDIATE ACTION - SEE EXHIBIT A FOLLOWING SUMMARY PAGES FOR LIST OF ITEMS

Q. SUPERINTENDENT’S PROPOSALS – FIRST READING
(5 Minutes will be given for total public testimony under this item.)

NONE

R. BOARD MEMBERS’ PROPOSALS – FIRST READING
(5 Minutes will be given for total public testimony under this item.)

➢ In Support of the California Jobs Budget
  - Commissioner Jane Kim

  (Per Board Policy 120, Section 9.4, the Board may suspend its Rules in order to consider action to this resolution at First Reading)

S. BOARD MEMBERS’ REPORTS – a. Standing Committees; b. Board Delegates to Membership Organizations (NSBA, CSBA, CGCS); c. All other reports by Board Members.

Report from the Augmented Rules, Policy, & Legislation Committee
June 14, 2010 – Reporting: Commissioner Rachel Norton

ACTION ITEMS:
➢ Legislative Overview – Consideration and Action of District Positions on Selected Legislative Proposals
➢ 106-8A1 – Establishing an SFUSD-Wide Bathroom Access Policy - (Kimm/Co-Chair) Leder
➢ MOU – SF Teacher Residency Program (SF Ed Fund) and SFUSD

Report from the Committee of the Whole
June 15, 2010 – Reporting: Commissioner Hydra B. Mendoza

ACTION ITEM:
• 106-8Sp1 – Adoption of Fiscal Year 2010-2011 Recommended Budget
  1. Overview of the Superintendent’s Recommendations
  2. Board Discussion
  3. Public Comment
T. REPORT OF CLOSED SESSION ACTIONS

U. OTHER INFORMATIONAL ITEMS

➢ Acceptance of Gifts for the Month of May 2010
➢ Informational Notice of Classified Personnel Transactions

V. ADJOURNMENT
EXHIBIT A
CONSENT CALENDAR
(The following are all ACTION ITEMS)

1. Instructional Resolutions

1a. (106-2211) Waiver of the Successful Passage of the California High School Exit Examination for Two (2) Specific Students

Recommendation: That the Board of Education of the San Francisco Unified School District reviews the Waiver of Test Passage for Students with a Disability (waiver form) for the 2 students noted, and approve the waiver forms in compliance with Education Code 60850(a).

2. Finance Resolutions

2a. (106-22B1) Authorization to Submit Applications, to Accept Funds, and to Budget the Amount Awarded

Recommendation: That the Superintendent and/or the Chief Financial Officer be authorized by the Board of Education to submit the following grant applications, to accept the following grant awards, and to budget the amount awarded as presented.

Applications:

1. $28,967,337 – State Department of Education to Various Sites. The Consolidated Application is the State Department of Education's funding format for the following Categorical Programs: Economic Impact Aid (EIA); No Child Left Behind (NCLB) Title I; Title I Neglected or Delinquent; (NCLB), Title II (NCLB); Title III; (NCLB), Title IV, Safe and Drug Free School and Communities*; (NCLB), Title V, Innovative Education Program*, AB1113 School Safety Block Grant, California School Age Families Education, Peer Assistance Review, TUPE (Tobacco Use Prevention Education). Part I of the application, due June 30, 2010, is based on Estimated entitlements and the projected number of targeted students. Part II of the application (due in January 2011) for each school site is based on final entitlement figures and actual numbers of targeted students. Staff and community at each funded school develop or update a comprehensive school level plan using the resources from those programs for which the school is eligible. To implement the programs in the Consolidated Application, each school has submitted an Academic Plan for 2009-2010 inclusive of major activities to be undertaken under District goals. Each plan includes a budget and staffing pattern. Board approval of this resolution extends approval to these site plans. All plans have been made available to the Board for review. *There are county programs in these areas in addition to District Programs.
2. $49,489,199 – California Department of Education to Various Sites. School Improvement Grants (SIG) are opportunities provided by the Federal Government to supplement the resources available to persistently underperforming schools. SFUSD has ten such schools. The requirements of the grant application state that SIG identified schools must take certain steps to be eligible for these funds. Such steps include changes in site administration, changes in site personnel, and, in all cases, a detailed plan of proposed changes in instruction that are intended to reverse long-standing patterns of student underperformance. The funds sought to each site for a three-year period of planned improvement. The total funding amount pursued is $49,498,199 over the three-year funding period (2010-2013). Average grants for each school can be up to $2 million annually for the three years. The grant requires the performance of these schools to be closely monitored over the funding period.

Awards:

1. $19,872,146 – California Department of Education to Various Sites. The purpose of this program is to deliver child development services to children and families.

2. $660,636 – California State University to San Francisco State University. This agreement is between San Francisco State University's Head Start Program and San Francisco Unified School District for the purpose of providing "Wrap-around" full-day services to 239 Head Start eligible children.

2b. (106-22B2) Authorization for Budget Transfers for Fiscal Year 2009-2010 Budget

Recommendation: That the Superintendent recommends changes to the FY 2009-2010 Budget as adopted by the Board of Education on June 23, 2009. The budget is revised periodically as new information is received or when the assumptions on which the adopted budget was developed change. Administration recommends the following budget revision as presented.

Restricted and Unrestricted General Funds (Fund 01)

2c. (106-22B3) Authorization to Enter into a Memorandum of Understanding (MOU) with San Francisco Education Fund on Behalf of San Francisco Teacher Residency

Recommendation: That the Board of Education authorize the Superintendent and/or his designee to enter into an MOU for Fiscal Years 2010-2011, 2011-2012, and 2013-2014 with San Francisco Education Fund ("S.F. Ed Fund").
2d. **Authorization to Declare Obsolete Computer Monitors, Other Computer Related Accessories, Furniture, Fixtures, Equipment including Cafeteria Equipment, Instructional Materials and Other Miscellaneous Items as Surplus Property**

**Recommendation:** Pursuant to Board Policy P3262 and Education Code Sections 17545-17555, and Education Code Sections 60510-60530, it is recommended that the Board of Education declare certain furniture, fixtures, equipment and obsolete instructional materials no longer suitable for school purposes and delegate the Director of Purchasing the authority to dispose of same by sale, auction and/or disposal of donation using the most cost effective manner.

2e. **Authorization for the Award of Bids, Purchase of and Encumbrance for Supplies, Equipment and/or Services Over $78,500 or the Statutory Limit Specified in Public Contract Code Section 20111**

**Recommendation:** That the Board of Education authorizes the procurement of supplies, equipment, and/or services as summarized.

3. **Buildings, Grounds and Services Resolutions**

3a. **Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

**Recommendation:** That the Board of Education approve this contract modification between Svala Construction, Inc. and the San Francisco Unified School District for an amount not to exceed $410,165 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.
Spring Valley Elementary School - $410,165

3b. **Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

**Recommendation:** That the Board of Education approve a contract modification between Zolman Construction and Development, Inc. ("Zolman") and the San Francisco Unified School District for an amount not to exceed $90,286 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.
Theresa Mahler CDC - $90,286
3c. **(106-22W3) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve a contract modification between Cal Pacific Construction, Inc. (Cal Pacific) and the San Francisco Unified School District for an amount not to exceed $66,647 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

Noriega CDC - $66,647

3d. **(106-22W4) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve a contract modification not to exceed $66,884 between Interstate Grading & Paving, Inc. ("Interstate") and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

George Washington High School Exterior Site Improvements - $66,884

3e. **(106-22W5) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve this contract modification between Hoi’s Construction Inc. and the San Francisco Unified School District for an amount not to exceed $88,527 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

School Health Programs Administration Building - $88,527

3f. **(106-22W6) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve this contract modification between Mobile Modular Management Corporation and the San Francisco Unified School District for an amount not to exceed $44,912 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Abraham Lincoln High School - Interim Housing - $44,912
3g. (106-22W7) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve a contract modification between CDX Builders, Inc. and the San Francisco Unified School District for an amount not to exceed $21,716 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.
McLaren CDC - $21,716

3h. (106-22W8) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve a contract modification between Cal Pacific Construction, Inc. (Cal Pacific) and the San Francisco Unified School District for an amount not to exceed $37,744 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.
Lakeshore Elementary School Modernization Project - $37,744

3i. (106-22W9) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract modification between All Trusty Builders and the San Francisco Unified School District for an amount not to exceed $56,217 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.
Security Project II – Balboa and George Washington High Schools - $56,217

3j. (106-22W10) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract modification between Eternal Construction and the San Francisco Unified School District for an amount not to exceed $23,659 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.
555 Franklin Administration Building - $23,659
3k. **(106-22W11)** Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract modification between Lone Star Landscape Inc. and the San Francisco Unified School District for an amount not to exceed $10,000 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

*Malcolm X Academy Elementary School Greening - $10,000*

3l. **(106-22W12)** Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract modification between Zolman Construction and the San Francisco Unified School District for an amount not to exceed $102,272 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

*Alamo Elementary School - $102,272*

3m. **(106-22W13)** Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract modification between Sonomarin, Inc. and the San Francisco Unified School District for a credit of ($12,000) and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

*Abraham Lincoln High School – ($12,000) Credit*

3n. **(106-22W14)** Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract modification between Hoil’s Construction and the San Francisco Unified School District for an amount not to exceed $28,817 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

*Junipero Serra Annex CDC - $28,817*
30. **(106-22W15) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve this contract modification between Alten Construction and the San Francisco Unified School District for an amount not to exceed $52,588 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

Luther Burbank Middle School - $52,588

3p. **(106-22W16) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve a contract modification between Zolman Construction & Development, Inc. (Zolman) and the San Francisco Unified School District for an amount not to exceed $41,979 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

Raoul Wallenberg High School Modernization - $41,979

3q. **(106-22W17) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve a contract modification between Cal Pacific Construction, Inc. (Cal Pacific) and the San Francisco Unified School District for an amount not to exceed $93,265 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

Aptos Middle School Modernization - $93,265

3r. **(106-22W18) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve this modification to the Master Agreement between Code Compliance Group aka GBMI, Inc. and the San Francisco Unified School District for an amount not to exceed $6,950 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Cleveland Elementary School - $6,950
3s. (106-22W19) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this modification to the Master Agreement between Elmast Construction & Inspection Services and the San Francisco Unified School District for an amount not to exceed $1,577 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Theresa Mahler CDC - $1,577

3t. (106-22W20) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this modification to the Master Agreement between Sensible Environmental Solutions ("SES") and the San Francisco Unified School District for an amount not to exceed $1,957 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

George Washington Carver Elementary School - $1,957

3u. (106-22W21) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this modification to the Master Agreement between CA Commercial Cleaners Inc. and the San Francisco Unified School District for an amount not to exceed $14,500 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Martin Luther King Jr. Middle School - $14,500

3v. (106-22W22) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this modification to the Master Agreement between Summit Commercial Cleaners Inc. and the San Francisco Unified School District for an amount not to exceed $7,525 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Grattan Elementary and Luther Burbank Middle Schools - $7,525
3w. (106-22W23) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract modification between Treadwell & Rollo and the San Francisco Unified School District for an amount not to exceed $3,900 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

George Washington High School Exterior Site Improvements - $3,900

3x. (106-22W24) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract modification between Consolidated Cleaning Services and the San Francisco Unified School District for an amount not to exceed $1,050 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Alice Fong Yu Alternative School - $1,050

3y. (106-22W25) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this modification to the Master Agreement between Smith Emery Company and the San Francisco Unified School District for an amount not to exceed $51,727 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Lakeshore Elementary School - $51,727

3z. (106-22W26) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this modification to the Master Agreement between Aim to Please Janitorial Service and the San Francisco Unified School District for an amount not to exceed $2,135 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Junipero Serra CDC Annex and Alamo Elementary School - $2,135
3aa. **(106-22W27) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

*Recommendation:* That the Board of Education approve this contract modification between KCA Engineers, Inc. and the San Francisco Unified School District for an amount not to exceed $12,800 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Gateway High School / KIPP San Francisco Bay Academy - $12,800

3bb. **(106-22W28) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

*Recommendation:* That the Board of Education approve this contract modification between DSK Architects and the San Francisco Unified School District for an amount not to exceed $4,500 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Theresa Mahler CDC - $4,500

3cc. **(106-22W29) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

*Recommendation:* That the Board of Education approve this contract modification between KCA Engineers, Inc. and the San Francisco Unified School District for an amount not to exceed $20,225 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Guadalupe Elementary School - $20,225

3dd. **(106-22W30) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

*Recommendation:* That the Board of Education approve a contract modification between K2A Architecture + Interiors and the San Francisco Unified School District for an amount not to exceed $14,000 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Aptos Middle School - $14,000
3ee. (106-22W31) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this modification to the Master Agreement between BKF and the San Francisco Unified School District for an amount not to exceed $7,600 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.
1350 7th Avenue School Site - $7,600

3ff. (106-22W32) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract modification between SIM Architects and the San Francisco Unified School District for an amount not to exceed $413,240.53 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.
Modernization at 2340 Jackson Street - $413,240.53

3gg. (106-22W33) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this modification to the Master Agreement between Ninyo & Moore and the San Francisco Unified School District for an amount not to exceed $20,710 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.
1350 7th Avenue School Site - $20,710

3hh. (106-22W34) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this modification to the Master Agreement between Treadwell & Rollo and the San Francisco Unified School District for an amount not to exceed $24,800 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.
Hilltop High School - $24,800
3ii. **(106-22W35) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve this contract modification between K2A, LLP (fka) K2A Architecture + Interiors and the San Francisco Unified School District for an amount not to exceed $14,000 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Francis Scott Key Elementary School - $14,000

3jj. **(106-22W36) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve this modification to the Master Agreement between Lea & Braze and the San Francisco Unified School District for an amount not to exceed $6,200 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Hilltop High School - $6,200

3kk. **(106-22W37) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve this contract between Lemanski and Rockwell Architects and the San Francisco Unified School District for an amount not to exceed $975,056 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Civic Center Secondary School at John Swett Campus - $975,056

3ll. **(106-22W38) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve this contract between Hamilton & Aitken Architects and the San Francisco Unified School District for an amount not to exceed $1,012,340 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Hilltop High School/RAP - $1,012,340
3mm. (106-22W39) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract between Loving and Campos and the San Francisco Unified School District for an amount not to exceed $857,370.32 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.
1350 7th Avenue School Site - $857,370.32

3nn. (106-22W40) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this contract between IMR Contractor Construction and the San Francisco Unified School District for an amount not to exceed $6,748,233 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.
Martin Luther King Jr. Middle School Modernization - $6,748,233

3oo. (106-22W41) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve a contract between Comely Company and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and encumber sufficient funds from the Deferred Maintenance Fund.
Cesar Chavez Elementary School - $210,001

3pp. (106-22W42) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve a contract between Peninsulators and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and encumber sufficient funds from the Deferred Maintenance Fund.
John O'Connell High School - $89,062
3qq. **(106-22W43) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve a contract between Svala Construction and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and encumber sufficient funds from the Deferred Maintenance Fund. Should the District be unable to enter into a contract with Svala Construction, the contract will be awarded to the next lowest, responsive and responsible bidder.

International Studies Academy @ Enola Maxwell - $616,000

3rr. **(106-22W44) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve this contract between PLUM Architects and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and encumber sufficient funds from the Capital Facilities Fund.

John O'Connell High School - $130,000

3ss. **(106-22W45) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve this contract between SIM Architects and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and encumber sufficient funds from the Capital Facilities Fund and the 1990 School Facility Safety Special Tax Fund.

Lafayette Elementary School - $270,000

3tt. **(106-22W46) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve a modification of the contract between Bayview Painting and Construction and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the modification on behalf of the District and encumber sufficient funds from the Deferred Maintenance Fund.

Child Development Program Offices / 20 Cook Street - $8,500
3uu. **(106-22W47) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve a contract between All Trusty Builders and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and encumber sufficient funds from the Capital Facilities Fund.

Lafayette Elementary School - $38,900

3vv. **(106-22W48) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education approve a modification of the contract for professional services between Able Engineering Services and the San Francisco Unified School District (SFUSD) for engineering and maintenance services for the District Administrative buildings at 555 Franklin and 601 McAllister Street for an amount not-to-exceed $158,000, to extend the term of the existing contract to August 31, 2011 and instruct the Chief Facilities Officer of designee to sign all documents necessary for the execution of the contract modification on behalf of the District and encumber sufficient funds from General Funds.

555 Franklin and 601 McAllister Street Buildings - $158,000

3ww. **(106-22W49) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education authorize a one time fee payment to Pacific Gas and Electric for an amount not to exceed $10,983.54 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the fee payment on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

Glen Park Elementary School - $10,983.54

3xx. **(106-22W50) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program**

Recommendation: That the Board of Education rescind Resolution #810-14W23 awarding a contract to Mobile Modular Management for an amount not to exceed $660,123.

Hoover Middle School – ($660,123) Credit
3yy. (106-22W51) Authorization to Approve Contract, Orders for Service, Work Orders, and Modifications in Connection with the School Building Program

Recommendation: That the Board of Education approve this adjustment for various SFUSD Master Agreements under the Prop A 2006 Bond Program, crediting the District by an amount not to exceed ($160,341.50) and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement adjustments on behalf of the District.

Various 2006 School Sites – ($160,341.50) Credit

3zz. (106-22W52) Extension of the Term of Lease with Playmates Cooperative Nursery School, Hereinafter Referred to as “Playmates”, for the use of the Facility Located at 2340 42nd Avenue, San Francisco

Recommendation: That the Board of Education authorizes the Superintendent of Schools, or his designee, to renew Playmate's Lease for an additional ten years. The expiration date of the Lease would be changed from June 30, 2010 to June 30, 2020.

3aaa. (106-22W53) Extension of the Term of Lease with the San Francisco Center for Psychoanalysis (SFCP), Hereinafter Referred to as Tenant, for the use of the Fourth Floor of the District's Building Located at 2340 Jackson Street, San Francisco

Recommendation: That the Board of Education authorizes the Superintendent of Schools, or his designee, to extend SFCP's Lease for an additional two years. The expiration date of the Lease would be changed from June 30, 2010 to June 30, 2012.

4. Personnel Resolutions

4a. (106-22F1 – F5) Administrative, Secondary, Elementary Certificated Personnel Actions

Recommendation: That the Board of Education approves the following personnel actions as summarized.

4b. (106-22K1 – K40) Consultant Services Contracts

Note: Contracts with Individuals = Resolutions K1 – K10
Contract with Organizations = Resolutions K11 – K40

Recommendation: That the Board of Education approves the following consultant services contracts.
K1. Child Development Program — To provide the Child Development Program with enrollment, attendance, and compliance system expansion and support. Raymond D. Hall - $60,000 – NCLB: Title I, Part A, Basic Grants Low-Income and Neglected, CDP: Federal Childcare Center – Based (CCTR) and CDP: First 5 Preschool for All (Pending FY 2010-2011 Budget Approval)

K2. Child Development Program — To provide service as CDP’s Inclusive Education Practices Specialist, professional development to site administrators and teaching staff, and site-based support. Barbara Gancz Johnck - $45,000 – CDP: First 5 Preschool for All (Pending FY 2010-2011 Budget Approval)

K3. Finance Department — To perform complex high level analyses of financial data in the Federal and State accounting area of responsibility. Major ongoing tasks will be to assist staff in the monitoring and processing of direct payments, k-reso contractual payments, and travel reimbursements, monitoring of cash receipts, determination and handling of deferred revenues for federal, state and local grants. Shan Li - $99,000 – Unrestricted General Fund (Pending FY 2010-2011 Budget Approval)

K4. KALW Radio Station - To provide a producer for the KALW’s five-day-week public affairs program, “Your Call.” It is an award-winning radio program produced and broadcast at KALW. Allison Budner - $42,000 – KALW Fund Unrestricted (Pending FY 2010-2011 Budget Approval)

K5. KALW Radio Station - To provide a station news director to oversee and direct KALW’s news department. Holly Kernan - $42,000 – KALW Fund Unrestricted (Pending FY 2010-2011 Budget Approval)

K6. KALW Radio Station - To host the “Your Call” program four days a week. “Your Call” is an award-winning five-day-a-week radio program produced and broadcast at KALW. Rose Aguilar - $61,800 – KALW Fund Unrestricted (Pending FY 2010-2011 Budget Approval)

K7. KALW Radio Station - To provide a producer to create reports for KALW News; working under the direction of the KALW news director and senior producer. Maria-Martina Castro - $48,000 – KALW - Hewlett Arts Reporting Project (Pending FY 2010-2011 Budget Approval)

K8. KALW Radio Station - To provide a producer for “Your Call” radio program on KALW. “Your Call” is an award-winning radio program produced and broadcast at KALW. Tahereh Razazan - $25,200 – KALW Fund Unrestricted (Pending FY 2010-2011 Budget Approval)
K9. KALW Radio Station - To provide a senior producer for KALW News, maintain KALW news website and podcasts and will work under the direction of the KALW News director.  
Ben Trefny - $60,000 – KALW Fund Unrestricted  
(Pending FY 2010-2011 Budget Approval)

K10. KALW Radio Station – To assist with specific aspects of the KALW Development Department’s fund raising initiatives.  
JoAnna Robertson - $27,000 – KALW Fund Unrestricted  
(Pending FY 2010-2011 Budget Approval)

K11. James Denman Middle School – To provide coaching this year to support the Instructional Leadership Team (ILT) to examine school data using data-based inquiry (DBI) for the purpose of developing a more strategic and focused approach to improving instruction and student outcomes.  
Bay Area Coalition for Equitable Schools (BayCES) - $5,000 – Economic Impact Aid - State Compensatory Education (SCE)  
(Pending FY 2010-2011 Budget Approval)

K12. Risk Management – To renew contract agreement to serve as General Liability & Property claims administrator for the period July 1, 2010 through June 30, 2011, with an annual contract amount not to exceed $110,000. This represents no increase over FY 2009-10.  
Cannon, Cochran Management Services Inc. (CCMSI) – Self Insurance Fund 67  
(Pending FY 2010-2011 Budget Approval)

Arthur J. Gallagher Insurance Brokers - $1,968,000 (Not to exceed) – Risk Management - Workers’ Compensation Insurance and Self Insurance Fund 67  
(Pending FY 2010-2011 Budget Approval)

K14. Risk Management – To renew the contract agreement with George Hills & Company to serve as the District’s Investigative Services Provider beginning July 1, 2010. The purpose of these services is to decrease the utilization of outside law firms in performing these pre-litigation investigative tasks.  
George Hills & Company - $100,000 (Not to exceed) – Self Insurance Fund 67  
(Pending FY 2010-2011 Budget Approval)

K15. Human Resources Department – To provide sign language interpretation for the District’s hearing impaired teachers.  
Bay Area Communication Access - $70,000 – Unrestricted General Fund  
(Pending FY 2010-2011 Budget Approval)
K16. **Facilities Development & Management Department** – To provide maintenance and service of the automatic controls for the District's computerized Building Energy Management System necessary to monitor and control the District's energy mechanical systems and energy consumption.
Tech Solution Pros (TSP) LLC - $150,000 – Unrestricted General Fund (Pending FY 2010-2011 Budget Approval)

K17. **Special Education Services** – To provide secondary special education students with pre-employment readiness skills, job placement and job monitoring.
Jewish Vocational Services - $70,000 – Special Education Workability I (Pending FY 2010-2011 Budget Approval)

K18. **Student Support Services Department** – To provide enrichment and resources for multiple aspects of the ExCEL After School Program serving 70 students from Tenderloin Elementary.
Up On Top - $84,411 – After School Education and Safety Program (Pending FY 2010-2011 Budget Approval)

K19. **Student Support Services Department** – To provide enrichment and resources for multiple aspects of the ExCEL After School Program serving 118 students from Francisco Middle School.
Telegraph Hill Neighborhood Center - $108,846 – After School Education and Safety Program (Pending FY 2010-2011 Budget Approval)

K20. **Student Support Services Department** – To provide enrichment and resources for multiple aspects of the ExCEL After School Program serving students.
Stonestown Family YMCA - $265,774 – After School Education and Safety Program and NCLB: Title IV, Part B, 21st Century Community Learning Centers (Pending FY 2010-2011 Budget Approval)

K21. **Student Support Services Department** – To provide enrichment and resources for multiple aspects of the ExCEL After School Program serving 157 students from Balboa High School.
San Francisco School Alliance - $20,600 – NCLB: Title IV, Part B, 21st Century Community Learning Centers (Pending FY 2010-2011 Budget Approval)

K22. **Student Support Services Department** – To provide enrichment and resources for multiple aspects of the ExCEL After School Program serving 210 students.
Richmond District Neighborhood Center - $268,233 – After School Education and Safety Program and NCLB: Title IV, Part B, 21st Century Community Learning Centers (Pending FY 2010-2011 Budget Approval)

K23. **Student Support Services Department** – To provide enrichment and resources for multiple aspects of the ExCEL After School Program serving students.
Presidio YMCA - $197,059 – After School Education and Safety Program (Pending FY 2010-2011 Budget Approval)
K24. Student Support Services Department – To provide enrichment and resources for multiple aspects of the ExCEL After School Program serving 82 students from Leonard R. Flynn. Mission Learning Center - $104,845 – After School Education and Safety Program (Pending FY 2010-2011 Budget Approval)


K26. Student Support Services Department – To provide enrichment and resources for multiple aspects of the ExCEL After School Program serving 70 students for Redding Elementary. Community Youth Center - $89,411 – After School Education and Safety Program (Pending FY 2010-2011 Budget Approval)

K27. Student Support Services Department – To provide enrichment and resources for multiple aspects of the ExCEL After School Program serving 70 students from Garfield Elementary. Community Educational Services - $89,500 – After School Education and Safety Program (Pending FY 2010-2011 Budget Approval)

K28. Student Support Services Department – To provide enrichment and resources for multiple aspects of the ExCEL After School Program serving students. Chinatown YMCA - $373,515 – After School Education and Safety Program (Pending FY 2010-2011 Budget Approval)

K29. Student Support Services Department – To provide enrichment and resources for multiple aspects of the ExCEL After School Program serving 70 students Buena Vista Elementary. Buena Vista Child Care, Inc. - $89,500 – After School Education and Safety Program (Pending FY 2010-2011 Budget Approval)

K30. Student Support Services Department – To provide enrichment and resources for multiple aspects of the ExCEL After School Program serving 82 students from John Muir Elementary. Buchanan YMCA - $98,542 – After School Education and Safety Program (Pending FY 2010-2011 Budget Approval)

K31. Student Support Services Department – To provide enrichment and resources for multiple aspects of the ExCEL After School Program serving students. Bay Area Community Resources - $986,186 – After School Education and Safety Program and NCLB: Title IV, Part B, 21st Century Community Learning Centers (Pending FY 2010-2011 Budget Approval)
K32. **Student Support Services Department** – To provide enrichment and resources for multiple aspects of the ExCEL After School Program serving students.

Aspiranet - $1,021,136 – After School Education and Safety Program
(Pending FY 2010-2011 Budget Approval)

K33. **Policy and Operations Department** – To provide SFUSD with State legislative advocacy and policy representation on major education policy and budget proposals.

Governmental Solutions Group, LLC - $98,010 – Unrestricted General Fund
(Pending FY 2010-2011 Budget Approval)

K34. **Legal Department** – To review, under the direction of the General Counsel, construction projects and other related matters under the Bond Program.

Meyers Nave - $100,000 – 2003 School Facilities Prop. 39 Bond and 2006 School Facilities Prop. 39 Bond Funds
(Pending FY 2010-2011 Budget Approval)

K35. **Legal Department** – To represent the District, under the direction of the General Counsel, in various labor and employment issues, including but not limited to, negotiations, grievances, arbitrations, disciplinary matters, personnel procedures, employment discriminations, harassment, retirement, and terminations.

Liebert Cassidy Whitmore - $50,000 – Risk Management & Mitigation
(Pending FY 2010-2011 Budget Approval)

K36. **Legal Department** – To represent the District, under the direction of the General Counsel, in special education matters, including mediations, due process hearings, and IEP matters.

Fagen, Friedman, & Fulforst, LLP - $50,000 – Unrestricted County School Service Fund.
(Pending FY 2010-2011 Budget Approval)

K37. **Legal Department** – To provide the District, under the direction of the General Counsel, with services relating to special education and general education matters.

Leal & Trejo, LLP - $200,000 – Unrestricted County School Service Fund
(Pending FY 2010-2011 Budget Approval)

K38. **Legal Department** – To provide professional services which will ensure that the legal concerns of the entire District, school sites, central offices, and litigation are responded to effectively. Under the direction of the General Counsel, the attorneys represent the District in legal matters as well as aggressively protect and advance the interests of the District and the students it exists to serve.

Various Law Firms – list attached to resolution - $1,086,000 – Unrestricted General Fund
(Pending FY 2010-2011 Budget Approval)
K39. Legal Department – To represent the District, under the direction of the General Counsel, on various matters related to risk management, including litigation and other matters assigned by the General Counsel.
Meyers Nave - $50,000 – Risk Management & Mitigation
(Pending FY 2010-2011 Budget Approval)

K40. John Muir Elementary School – To provide a Summer Program for the students.
Buchanan YMCA - $25,000 – Prop A, Innovative, Research & Development

4bb. (106-22K41 – K45) Consultant Services Contracts Amendments Pg. 179-190

Note: Contracts with Individuals = Resolution
Contract with Organizations = Resolutions K41 – K45

Recommendation: That the Board of Education approves the following consultant services contracts.

K41. State and Federally Funded Programs – To provide reading and/or math instruction utilizing Catapult’s proprietary programs, systems, teaching techniques, diagnostic tests, diagnostic and academic courses and materials to qualified students attending NCLB/ESEA Private School Programs The purpose for this amendment is for additional services to students.
Cost of this Amendment – $3,522.67
Catapult Learning, LLC – Total Program Cost to Date - $51,696.91

K42. HR Teacher Support & Development – To provide teacher aide internships from our SFUSD Teacher Academy High School Program currently assisting in middle and elementary SFUSD classrooms during the school year and summer school sessions. The purpose for this amendment is for additional services to students and to extend dates of service.
Cost of this Amendment – $10,000
City College of San Francisco – Total Program Cost to Date - $34,000 – PEEF: Prop H, Other General Uses

K43. Visual & Performing Arts Department - To provide Latchkey services for subsidized and full-cost children at various elementary schools. The purpose for this amendment is for additional services needed.
Cost of this Amendment – $368,132.05
YMCA of San Francisco - Total Program Cost to Date - $388,402.75 – Child Development – State School Age Childcare
K44. **Visual & Performing Arts Department** - To provide art programs at District sites, such as visual and performing arts, theatre, storytelling, dance, music and poetry. The purpose for this amendment is for additional services needed and a funding source change to cover cost of services.

Cost of this Amendment – $23,741.44

Various Consultants - Total Program Cost to Date - $362,794.44 – DCYF: Elementary Arts Program

K45. **Legal Department** – To represent the District, under the direction of the General Counsel, in various labor and employment issues. The purpose for this amendment is for additional services required.

Cost of this Amendment - $160,000

Liebert Cassidy Whitmore – Total Program Cost to Date - $410,000 – Unrestricted General Fund
Per Board Policy P120, the Board meets in Regular Session on the second and fourth Tuesdays of each month at 6:00 p.m. in the Irving G. Breyer Board Meeting Room, 555 Franklin Street, First Floor. Parking is available through the gate off McAllister Street.

The Board Agenda is posted and its contents are made available for public view in the Lobby of the SFUSD Administrative Building at 555 Franklin Street on the Friday before each regular meeting. A copy of the complete Agenda is also available in the Office of the Board of Education, Room 106, at the same address. Additional documents which are distributed to at least a majority of the Board after the publication of the Agenda and relate to items on the Agenda are available for public view in Room 106 at the time of distribution to the commissioners. Additional documents distributed to the Board during the meeting can be viewed at the meeting (if prepared by the District) or after the meeting (if prepared by some other person) by directing your request to the Executive Assistant to the Board.

Effective February 9, 2010, childcare at the Regular Meetings of the Board of Education will no longer be available. Children, supervised by an adult, are welcome to attend meetings of the Board of Education.

Translation services in Spanish and Chinese are available at Regular Meetings of the Board of Education. Adequate notice and request must be given to the Office of the Board of Education for other languages.

Excerpts from the Board of Education Rules and Procedures, P120, Article II.

1.1 These rules shall govern the order of business of the Board and shall constitute policy of the Board.

1.1.1 These Rules shall be reviewed and readopted as a Special Order of Business at the first Regular Board meeting of the year.

3.1 There shall be at least one student delegate within the membership of the Board pursuant to Ed. Code Section 35012. That commencing with the 2000-2001 academic school year, two students will sit on the Board of Education, one student delegate appointed by the Student Advisory Council and the other elected by the students of San Francisco through a democratic process approved by the Student Advisory council.

3.2 The student delegates may cast an advisory vote on all matters decided by the Board at all regular and special meetings. Such advisory votes will be cast at the beginning of voting rotation so that the “advice” of student representatives may be considered by Board Members as they cast their votes. The advisory vote shall not be included in determining whether a measure before the Board carries, but it shall be recorded in the official minutes.

4.1.1 The Board shall meet in regular session on the second and fourth Tuesday of each month at 6:00 p.m. in the place designated by the Board and shall adjourn no later than 10:00 p.m., or upon completion of the item under discussion at that time, unless extended by majority vote.

9.2 The Superintendent and Board Members may introduce resolutions for First Reading during the “Superintendent’s Proposals – First Reading” and “Board Members’ Proposals – First Reading” sections of the agenda, respectively. Upon introduction, the resolution shall automatically be referred to committee. The President shall determine to which committee the resolution shall be referred. The Board may not discuss or take action on a resolution introduced for First Reading at that meeting.
9.3 Members of the public may address the Board on a resolution that is intended to be introduced for First Reading and referred to committee, or a resolution previously referred to or before a committee that has not been returned to the Board for action, after the introduction of resolutions for First Reading. Members of the public may also address the Board on a resolution introduced for First Reading at the appropriate committee. The Chair may limit the time for public comment on all resolutions for First Reading to a maximum of 5 minutes for Superintendent's First Readings and 5 minutes for Board Members' First Readings and 1 minute per speaker or as may be reasonable under the circumstances.

9.4 The Board may suspend Rule 9.2 and consider a resolution introduced for First Reading immediately if five (5) members of the Board approve such motion and the agenda notifies the public that the resolution may be acted upon immediately at that meeting. If the Board suspends the rules to consider a resolution immediately, members of the public may comment on the resolution without the necessity for a “Request to Speak” before the Board considers the resolution.

11.2 Each person requesting to address the Board on agenda items calendared for Board action or on matters other than those calendared for Board action shall be granted such requests provided a “Request to Speak” is telephoned into the Office of the Board of Education the Monday or Tuesday of the meeting prior to 4:30 p.m. or an individual completes a “Speaker Card”, prior to the item being called, on the evening of the meeting.

11.3 Substitution of speakers will not be permitted unless a designated alternate is submitted with the request to speak.

11.4 Maximum time allowed each speaker is two minutes. Any speaker requiring language translation shall be allowed a maximum of two minutes to speak and two minutes for translation. The District will provide translation in at least Chinese and Spanish and, if possible and with adequate notice, in other languages.

11.5 The Board President, with the approval of the Board, can modify the time permitted for speakers and public comment.

11.6 A speaker shall be ruled out of order for failing to speak on the subject matter for which the privilege of the floor was granted.

11.7 Time for total public testimony and/or Board debate shall be limited to 30 minutes unless the time is extended by majority vote and may be continued after all items have been considered. Public testimony will be heard no later than 7:30 p.m. or until the item under discussion is completed.

11.8 Individuals requesting to speak who were held over from a previous meeting shall be the first called at the next regular meeting.

12.4 Debate or action on Board members' proposals and Superintendent’s proposals upon being duly moved and seconded at First Reading, unless referred to a committee, shall be held on calendar for Second Reading at the next regularly scheduled meeting of the Board.

14.1 No speaker at any meeting of the Board or its committees shall make any abusive, threatening or harassing personal remarks or charges against any officer or employee of the District or against any Board member, with the consequence of, first, a verbal warning and, second, the loss of speaking rights on the matter under discussion.

14.2 Charges or complaints against any officer or employee of the District may be made in writing, signed by the person making the charge and submitted to the District’s Legal Office.

14.3 Cardboard, paper or cloth placards may be brought into the Board meeting room only if they are not larger than three feet by three feet and have no wood, metal or other type of holding device.

14.4 Pursuant to Government Code Section 54957.9, the President may order the Board meeting room cleared if violence or verbal harassment disrupts the orderly process of the meeting.
INFORMATION ON DISABILITY ACCESS TO MEETINGS OF THE BOARD OF EDUCATION

SAN FRANCISCO UNIFIED SCHOOL DISTRICT GENERAL ADMINISTRATIVE OFFICES
555 FRANKLIN STREET, SAN FRANCISCO, CA 94102
(THE IRVING G. BREYER BOARD MEETING ROOM IS WHEELCHAIR ACCESSIBLE.)

MUNI:  ACCESSIBLE MUNICIPAL LINES ARE:
• 47 VAN NESS ON VAN NESS AVENUE
• 71 AND 71L ON MARKET STREET
• F LINE ON MARKET STREET (SURFACE)
• J, K, L, M, & N LINES (SUBWAY)
• FOR ADDITIONAL INFORMATION ABOUT MUNI ACCESSIBLE SERVICES, CALL (415) 701-4485 OR (415) 923-6142.

BART:  CIVIC CENTER BART STATION

PARKING:  ACCESSIBLE PARKING IS AVAILABLE.
PLEASE ENTER THROUGH THE GATE OFF MCALLISTER STREET.

AMERICAN SIGN LANGUAGE:
INTERPRETERS AND FM AMPLIFICATION SYSTEM WILL BE PROVIDED UPON REQUEST IF YOU MAKE ARRANGEMENTS AT LEAST SEVENTY-TWO (72) HOURS IN ADVANCE BY CALLING (415) 355-7364

IT IS REQUESTED THAT INDIVIDUALS REFRAIN FROM WEARING PERFUME OR OTHER SCENTED PRODUCTS IN ORDER TO ALLOW THOSE WITH ENVIRONMENTAL ILLNESSES OR MULTIPLE CHEMICAL SENSITIVITY TO ATTEND THE MEETINGS OF THE BOARD OF EDUCATION.
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

First Reading
Regular Board Meeting of June 8, 2010
Second Reading
Regular Board Meeting of June 22, 2010

Subject: Superintendent's Proposal 106-8Sp1
ADOPTION OF FISCAL YEAR 2010-11 RECOMMENDED BUDGET

REQUESTED ACTION:

That the Superintendent’s recommended budget for the San Francisco Unified School District and the San Francisco City and County Office of Education be approved as the Budget for Fiscal Year 2010-11 and be placed in the official files of the Secretary of the Board of Education; that the Superintendent is authorized to make any transfers necessary to correct erroneous account classifications or to effect any changes in accounts made necessary by changes in the method of expenditures within the purpose of the appropriation.

That in accordance with the California Education Code, the Superintendent is hereby authorized to convert the budget approved on School District forms to the official State forms prescribed by the State Superintendent of Public Instruction for legal adoptions and processing and to transmit the Fiscal Year 2010-11 Budget for the San Francisco Unified School District to the County Superintendent of Schools (Education Code Section 42127).

That transfers between major budget classifications shall be made in accordance with Board of Education Policy #P3825, transfers between subsidiary accounts within a single major classification may be made by the Superintendent; where the Board of Education has authorized a lump sum appropriation for a program or a project, transfers to subsidiary appropriations as required by the City or State budgetary practices may be made by the Superintendent.

That in accordance with the California Education Code, the California School Accounting Manual and Governmental Accounting Standards Board (GASB) Statement No. 10, Accounting and Financial Reporting for Risk Financing and Related Insurance Issues, the Superintendent is authorized to establish a separate general ledger Internal Service Fund to account for self-insurance activities including workers’ compensation, general liability, property insurance and dental insurance. (Education Code Section 39602)

Superintendent’s Proposal 106-8Sp1
6/8/10
6/22/10

Submitted by:
Joseph C. Grazioli
Chief Financial Officer

Approved by:
Carlos A. Garcia
Superintendent of Schools
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting of June 22, 2010

SPECIAL ORDER OF BUSINESS

SUBJECT: Tentative Agreement between the District and the United Administrators of San Francisco (UASF)

REQUESTED ACTION: That the Board of Education conducts a public hearing and adopts the tentative agreement and the related public disclosure document subject to the ratification and approval of the Tentative Agreement by UASF. The required public disclosure document is also submitted for Board approval and will be available at the meeting of June 22, 2010.

BACKGROUND: The District has been in negotiations with UASF since June 2010. The District presents this signed Tentative Agreement to the Board for approval and ratification.

Submitted by Tom Ruiz, Sr. Executive Director, Labor Relations

Approved by Carlos A. Garcia, Superintendent of Schools
Tentative Agreement

on

ECONOMIC ISSUES FOR 2010-2011 AND 2011-2012 SCHOOL YEARS

1. For the 2010-2011 school year only, the work year for all unit members covered by the collective bargaining agreement shall be reduced by five (5) days with a concomitant adjustment in salary. The foregoing temporary reduction in work year shall be accomplished by designating November 1, 2010, February 4, March 25, April 25, and June 6, 2011 as unpaid non-work days.

2. For the 2011-2012 school year only, the work year for all unit members covered by the collective bargaining agreement shall be reduced by four (4) days with a concomitant adjustment in salary. The foregoing temporary reduction in work year shall be accomplished by designating four (4) days as unpaid non-work days.

3. UASF unit members who retire during a year in which salary has been reduced due to a temporary reduction in the work year shall have the option to credit furlough days against either salary or service credit, as allowable under CalSTRS.

4. Retirement Incentive: For 2010-2011 UASF unit members who notify the District by the first Friday of the second semester in writing of their irrevocable intent to retire by June 30, 2011 shall have their work year reduced by five (5) days but without a concomitant adjustment in salary. The salary differential shall be paid on the final paycheck. Individuals choosing this retirement incentive shall not be eligible for the retirement incentive of $600 as provided in Article 5.11 of the collective bargaining agreement.

5. Sabbaticals – Sabbaticals for the 2010-2011 and 2011-2012 school years shall be suspended.

For the District
Date: 6/14/10

For the Union
Date: 6/14/10
(Per Board Policy 120, Section 9.4, the Board may suspend its Rules in order to consider action to this resolution at First Reading)

First Reading

Subject: Resolution No.
In Support of the California Jobs Budget
- Commissioner Jane Kim

WHEREAS: California is again facing a large deficit in the amount of $17.9 billion in its general fund; and

WHEREAS: The ongoing gap in revenues and spending continues to place an undue burden on educators, and threatens to compromise the quality of public education in the state; and

WHEREAS: Other state budget proposals threaten more than 430,000 private sector, school and local government jobs, while cutting $4.3 billion in Proposition 98 spending to schools and childcare programs; and

WHEREAS: The San Francisco Unified School District has been forced to identify $113 million of budget cuts to implement over the next two years, adding tremendous strain on resources that have long been chronically inadequate;

WHEREAS: The California Jobs Budget, introduced by Assembly Speaker John A. Pérez, takes a radically different approach toward resolving the state’s budget deficit by creating and saving jobs with a $10.1 billion jobs and economic stability fund while closing the deficit; and

WHEREAS: The California Jobs Budget protects public school funding by rejecting the $4.3 billion in Proposition 98 cuts found in other budget proposals and instead fully funds the state’s constitutional requirement; and

WHEREAS: The California Jobs Budget will ensure that $3.8 billion would be repaid to local school districts and protect tens of thousands of jobs for teachers, aides and counselors—a step which is good for the local community and the local business community

THEREFORE BE IT RESOLVED: That the Board of Education of the San Francisco Unified School District supports the California Jobs Budget as proposed, and encourages the State Legislature and the Governor to adopt this budget without delay.

6/22/10
1. **ACCEPTANCE OF GIFTS**

The District accepted the attached cash donations for the month of May 2010 in the amount of $44,073.86.

The District also accepted the attached listing of supply and equipment items donated to the District.
<table>
<thead>
<tr>
<th>SITE</th>
<th>CHECK #</th>
<th>CASH</th>
<th>DONOR</th>
<th>PURPOSE</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. P. Giannini MS</td>
<td># 79223</td>
<td>$92.50</td>
<td>P&amp;G E Corporation</td>
<td>This donation will be used for instructional supplies at A. P. Giannini Middle School at the discretion of the principal.</td>
</tr>
<tr>
<td>A. P. Giannini MS</td>
<td># 0111219</td>
<td>$500.00</td>
<td>Wells Fargo Community Support</td>
<td>This donation will be used for instructional supplies at A. P. Giannini Middle School at the discretion of the principal.</td>
</tr>
<tr>
<td>A. P. Giannini MS</td>
<td># 773755</td>
<td>$121.20</td>
<td>Wells Fargo Community Support</td>
<td>This donation will be used for instructional supplies at A. P. Giannini Middle School at the discretion of the principal.</td>
</tr>
<tr>
<td>Chinese Education Center</td>
<td># 000695046</td>
<td>$0.50</td>
<td>Box Top Education</td>
<td>This donation will be used for instructional supplies at Chinese Education Center at the discretion of the principal.</td>
</tr>
<tr>
<td>Clarendon ES</td>
<td># 0604</td>
<td>$2,326.67</td>
<td>Second Community School Parents</td>
<td>This donation will be used to help pay for employee salaries at Clarendon Elementary School.</td>
</tr>
<tr>
<td>Clarendon ES</td>
<td># 2862</td>
<td>$2,327.00</td>
<td>JBP PAC</td>
<td>This donation will be used to help pay for employee salaries at Clarendon Elementary School.</td>
</tr>
<tr>
<td>Lawton Alternative School</td>
<td># 80739</td>
<td>$144.09</td>
<td>P&amp;G E Corporation</td>
<td>This donation will be used for instructional supplies at Lawton Alternative School at the discretion of the principal.</td>
</tr>
<tr>
<td>Longfellow ES</td>
<td># 2759</td>
<td>$1,800.00</td>
<td>Longfellow Parents teachers</td>
<td>This donation will be used to help pay for buses for field trip to Raging Waters for students at Longfellow Elementary School.</td>
</tr>
<tr>
<td>Longfellow ES</td>
<td># 114</td>
<td>$2,054.25</td>
<td>SF Educational Fund</td>
<td>This donation will be used for substitute coverage at Longfellow Elementary School.</td>
</tr>
<tr>
<td>Marina MS</td>
<td># 926852</td>
<td>$110.00</td>
<td>Wells Fargo Foundation</td>
<td>This donation will be used for instructional supplies at Marina Middle School at the discretion of the principal.</td>
</tr>
<tr>
<td>Marina MS</td>
<td># 769729</td>
<td>$110.00</td>
<td>Wells Fargo Foundation</td>
<td>This donation will be used for instructional supplies at Marina Middle School at the discretion of the principal.</td>
</tr>
<tr>
<td>Marina MS</td>
<td># 2015</td>
<td>$395.95</td>
<td>Marina Middle School Student Body</td>
<td>This donation will be used for instructional supplies at Marina Middle School at the discretion of the principal.</td>
</tr>
<tr>
<td>R. L. Stevenson ES</td>
<td># 81459</td>
<td>$90.00</td>
<td>P&amp;G E Corporation</td>
<td>This donation will be used for instructional supplies at R. L. Stevenson Elementary School at the discretion of the principal.</td>
</tr>
<tr>
<td>R. L. Stevenson ES</td>
<td># 1971</td>
<td>$50.00</td>
<td>Song Chen &amp; Shaohui Wang</td>
<td>This donation will be used for instructional supplies at R. L. Stevenson Elementary School at the discretion of the principal.</td>
</tr>
<tr>
<td>Rooftop ES</td>
<td># 4283</td>
<td>$28,671.00</td>
<td>Rooftop PTA</td>
<td>This donation will be used to fund .35 FTE salary and benefits of elective teacher Cynthia Sugawara at Rooftop School.</td>
</tr>
<tr>
<td>Starr King ES</td>
<td># 2663</td>
<td>$20.70</td>
<td>Savvy Source for Partners</td>
<td>This donation will be used for instructional supplies for Starr King Elementary School at the discretion of the principal.</td>
</tr>
<tr>
<td>Visitacion Valley ES</td>
<td># 425925805</td>
<td>$4,750.00</td>
<td>Vincent Chao</td>
<td>This donation will be used for .5 FTE literacy specialist position at Visitacion Valley Elementary School.</td>
</tr>
</tbody>
</table>

**TOTAL:** $44,073.86
<table>
<thead>
<tr>
<th>SITE</th>
<th>DONATION</th>
<th>DONOR</th>
<th>PURPOSE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Information Technology</td>
<td>177 Computers, 18 flat panel displays, 1 printer, 8 chairs, 1 hydraulic lift table, 14 HP keyboards, 20 mice, 14 Compaq keyboards, 30 HP keyboard &amp; mice, 27 HP keyboards, 22 HP mice, 34 HP mice, 40 HP keyboards, 26 HP keyboard &amp; mice, 30 DC530/DC5000 Stands, 36 DC530/DC5000 Stands, 35 power cords, 24 HP mice, 24 power cord, HP dc5000 Restore Discs &amp; Nvidia Driver Discs, HP dc5000 and Compaq EVO Installation Discs &amp; Manual, 56K External Modems &amp; CRT Screen Protectors, 26 memory modules for HP DC5000 of DESO desktops, 54 HP keyboards</td>
<td>State of California</td>
<td>This computer donation will be available for students and staff of the San Francisco Unified School District.</td>
</tr>
</tbody>
</table>
## SAN FRANCISCO UNIFIED SCHOOL DISTRICT
### INFORMATIONAL NOTICE OF CLASSIFIED PERSONNEL TRANSACTIONS

Per Board Resolution 61-9A3 the following information is provided regarding Classified employees

### UNITED SUPPORT PERSONNEL APPOINTMENTS

#### ELEMENTARY SCHOOLS

<table>
<thead>
<tr>
<th>FIRST NAME</th>
<th>LAST NAME</th>
<th>SITE</th>
<th>CLASS</th>
<th>STATUS</th>
<th>EFF. DATE</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alexander</td>
<td>Fong</td>
<td>Lakeshore</td>
<td>R40</td>
<td>Temp</td>
<td>05/12/2010</td>
<td>0.7500</td>
</tr>
<tr>
<td>Amy T</td>
<td>Wong</td>
<td>Garfield</td>
<td>R40C</td>
<td>Prob</td>
<td>08/24/2009</td>
<td>0.5000</td>
</tr>
<tr>
<td>Diana</td>
<td>You</td>
<td>Lafayette</td>
<td>S10</td>
<td>Temp</td>
<td>04/27/2010</td>
<td>0.6875</td>
</tr>
</tbody>
</table>

#### CHILDREN'S CENTER

<table>
<thead>
<tr>
<th>FIRST NAME</th>
<th>LAST NAME</th>
<th>SITE</th>
<th>CLASS</th>
<th>STATUS</th>
<th>EFF. DATE</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Katrina</td>
<td>Picetti</td>
<td>Raphael Weill</td>
<td>S10</td>
<td>Temp</td>
<td>05/11/2010</td>
<td>0.5000</td>
</tr>
</tbody>
</table>

#### MISCELLANEOUS

<table>
<thead>
<tr>
<th>FIRST NAME</th>
<th>LAST NAME</th>
<th>SITE</th>
<th>CLASS</th>
<th>STATUS</th>
<th>EFF. DATE</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maria</td>
<td>Panlilio</td>
<td>Special Education Services</td>
<td>S10</td>
<td>Temp</td>
<td>05/17/2010</td>
<td>0.7500</td>
</tr>
<tr>
<td>FIRST NAME</td>
<td>LAST NAME</td>
<td>SITE</td>
<td>CLASS</td>
<td>STATUS</td>
<td>EFF. DATE</td>
<td>FTE</td>
</tr>
<tr>
<td>------------</td>
<td>-----------</td>
<td>-------------------------------------</td>
<td>-------</td>
<td>--------</td>
<td>-----------</td>
<td>------</td>
</tr>
<tr>
<td>Nicole</td>
<td>Alto</td>
<td>Jose Ortega E.S.</td>
<td>S10</td>
<td>Perm</td>
<td>06/05/2010</td>
<td>0.5000</td>
</tr>
<tr>
<td>Shamara</td>
<td>Barnett</td>
<td>West Portal E.S.</td>
<td>S10</td>
<td>Perm</td>
<td>05/12/2010</td>
<td>0.6875</td>
</tr>
<tr>
<td>Elizabeth</td>
<td>Blackwell</td>
<td>Martin L. King Jr M.S.</td>
<td>N10</td>
<td>Prob</td>
<td>06/05/2010</td>
<td>0.5625</td>
</tr>
<tr>
<td>Linda</td>
<td>Blum</td>
<td>Presidio CDC</td>
<td>N10</td>
<td>Perm</td>
<td>05/17/2010</td>
<td>0.5000</td>
</tr>
<tr>
<td>Drew</td>
<td>Cutright</td>
<td>Environmental Science Center</td>
<td>A11</td>
<td>Prob</td>
<td>06/05/2010</td>
<td>1.0000</td>
</tr>
<tr>
<td>Reisa</td>
<td>Elmore</td>
<td>Ruth Asawa School of The Arts</td>
<td>N10</td>
<td>Prob</td>
<td>06/02/2010</td>
<td>0.6250</td>
</tr>
<tr>
<td>Angela</td>
<td>Freitas</td>
<td>Environmental Science Center</td>
<td>A11</td>
<td>Perm</td>
<td>06/05/2010</td>
<td>1.0000</td>
</tr>
<tr>
<td>Leona</td>
<td>Galea</td>
<td>Willie L. Brown College Prep Academy</td>
<td>A03</td>
<td>Perm</td>
<td>06/05/2010</td>
<td>0.5000</td>
</tr>
<tr>
<td>Tikia</td>
<td>Herrera</td>
<td>Marina M.S.</td>
<td>T10</td>
<td>Prob</td>
<td>06/03/2010</td>
<td>1.0000</td>
</tr>
<tr>
<td>Heather</td>
<td>How</td>
<td>Lafayette E.S.</td>
<td>S10</td>
<td>Perm</td>
<td>06/05/2010</td>
<td>0.5000</td>
</tr>
<tr>
<td>Patrick</td>
<td>Hunt</td>
<td>Ruth Asawa School of The Arts</td>
<td>N10</td>
<td>Prob</td>
<td>06/02/2010</td>
<td>0.5000</td>
</tr>
<tr>
<td>Patrick</td>
<td>Hunt</td>
<td>Ruth Asawa School of The Arts</td>
<td>N10</td>
<td>Temp</td>
<td>06/02/2010</td>
<td>0.0625</td>
</tr>
<tr>
<td>Lucy Siu Ming</td>
<td>Li</td>
<td>Noriega CDC</td>
<td>C10X</td>
<td>Perm</td>
<td>06/05/2010</td>
<td>0.3750</td>
</tr>
<tr>
<td>Ines</td>
<td>Mak</td>
<td>Chinese Education Center</td>
<td>R40C</td>
<td>Perm</td>
<td>05/12/2010</td>
<td>0.5000</td>
</tr>
<tr>
<td>Samaki</td>
<td>Massingal</td>
<td>A.P. Giannini M.S.</td>
<td>T10</td>
<td>Prob</td>
<td>06/03/2010</td>
<td>1.0000</td>
</tr>
<tr>
<td>Gwendolyn</td>
<td>Denice</td>
<td>Mitchell-James</td>
<td>N10</td>
<td>Prob</td>
<td>05/26/2010</td>
<td>0.5625</td>
</tr>
<tr>
<td>Rocky</td>
<td>Mo</td>
<td>Yick Wo E.S.</td>
<td>A03C</td>
<td>Perm</td>
<td>06/05/2010</td>
<td>0.5000</td>
</tr>
<tr>
<td>Curtis</td>
<td>Sasaki</td>
<td>Lakeshore E.S.</td>
<td>R40</td>
<td>Temp</td>
<td>05/12/2010</td>
<td>0.7500</td>
</tr>
<tr>
<td>Stefanie</td>
<td>Smith</td>
<td>Francisco M.S.</td>
<td>S10</td>
<td>Prob</td>
<td>06/05/2010</td>
<td>0.5000</td>
</tr>
<tr>
<td>Clinton</td>
<td>Sockwell</td>
<td>Cleveland E.S.</td>
<td>R40</td>
<td>Perm</td>
<td>06/05/2010</td>
<td>0.7500</td>
</tr>
<tr>
<td>Kham</td>
<td>Tran</td>
<td>Galileo Academy of Science &amp; T</td>
<td>T10</td>
<td>Perm</td>
<td>06/05/2010</td>
<td>0.6250</td>
</tr>
<tr>
<td>Dana</td>
<td>Wolfenbarger</td>
<td>SSS- Prevention</td>
<td>R30</td>
<td>Perm</td>
<td>06/05/2010</td>
<td>1.0000</td>
</tr>
<tr>
<td>Natasha</td>
<td>Yakubenko</td>
<td>Special Education Services</td>
<td>S10</td>
<td>Perm</td>
<td>05/18/2010</td>
<td>0.8750</td>
</tr>
</tbody>
</table>
### Amendments

<table>
<thead>
<tr>
<th>First Name</th>
<th>Last Name</th>
<th>Prev Date</th>
<th>Comment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nova</td>
<td>Chavez</td>
<td>12/08/09</td>
<td>Change status from Temp to Probationary effective 09/30/09</td>
</tr>
<tr>
<td>Shannon</td>
<td>Tomayko</td>
<td>12/08/09</td>
<td>Change status from Temp to Probationary effective 10/07/09</td>
</tr>
</tbody>
</table>

### Civil Service

#### Leave

<table>
<thead>
<tr>
<th>First Name</th>
<th>Last Name</th>
<th>Site</th>
<th>Class</th>
<th>Status</th>
<th>Eff. Date</th>
<th>FTE</th>
<th>Reason</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ana</td>
<td>Gomez</td>
<td>Special Ed Dept</td>
<td>S10</td>
<td>PERM</td>
<td>5/20/2010</td>
<td>0.875</td>
<td>Fam Care</td>
</tr>
<tr>
<td>Beth</td>
<td>Miller</td>
<td>Student Transportation</td>
<td>9176</td>
<td>PRÖV</td>
<td>6/1/2010</td>
<td>1</td>
<td>Medical</td>
</tr>
<tr>
<td>Betty</td>
<td>Hong</td>
<td>Facilities Planning</td>
<td>5502</td>
<td>PEXP</td>
<td>5/24/2010</td>
<td>1</td>
<td>Fam Care</td>
</tr>
<tr>
<td>Carlos</td>
<td>Santos</td>
<td>Custodial Department</td>
<td>2708</td>
<td>PCSE</td>
<td>6/1/2010</td>
<td>1</td>
<td>Medical</td>
</tr>
<tr>
<td>Carolyn</td>
<td>Tanksley</td>
<td>Willie Brown</td>
<td>N10</td>
<td>PERM</td>
<td>5/17/2010</td>
<td>0.5625</td>
<td>Medical</td>
</tr>
<tr>
<td>Gloria</td>
<td>Searle</td>
<td>George Moscone</td>
<td>N10</td>
<td>PERM</td>
<td>5/19/2010</td>
<td>0.5635</td>
<td>Medical</td>
</tr>
<tr>
<td>Hasan</td>
<td>Bey</td>
<td>June Jordan</td>
<td>N10</td>
<td>PERM</td>
<td>5/4/2010</td>
<td>0.5625</td>
<td>Medical</td>
</tr>
<tr>
<td>Hasan</td>
<td>Bey</td>
<td>June Jordan</td>
<td>A04</td>
<td>PERM</td>
<td>5/4/2010</td>
<td>0.3125</td>
<td>Fam Care</td>
</tr>
<tr>
<td>Hasan</td>
<td>Bey</td>
<td>June Jordan</td>
<td>N10</td>
<td>PERM</td>
<td>5/4/2010</td>
<td>0.125</td>
<td>Fam Care</td>
</tr>
<tr>
<td>Henry</td>
<td>Chen</td>
<td>Custodial Department</td>
<td>2708</td>
<td>PCSE</td>
<td>6/7/2010</td>
<td>1</td>
<td>Medical</td>
</tr>
<tr>
<td>Julia</td>
<td>Stuart</td>
<td>Human Resources Dept.</td>
<td>1369</td>
<td>PCSE</td>
<td>8/11/2010</td>
<td>1</td>
<td>Education</td>
</tr>
<tr>
<td>Mauro</td>
<td>Hernandez-Rom</td>
<td>Custodial Department</td>
<td>2708</td>
<td>PCSE</td>
<td>5/19/2010</td>
<td>1</td>
<td>Medical</td>
</tr>
<tr>
<td>Neila</td>
<td>Romero</td>
<td>Human Resources Dept.</td>
<td>1211</td>
<td>PROV</td>
<td>6/1/2010</td>
<td>1</td>
<td>Medical</td>
</tr>
<tr>
<td>Olivia</td>
<td>Johnson</td>
<td>Custodial Department</td>
<td>2727</td>
<td>PCSE</td>
<td>5/4/2010</td>
<td>1</td>
<td>Medical</td>
</tr>
<tr>
<td>Patricia</td>
<td>Ritchie</td>
<td>John Muir ES</td>
<td>N10</td>
<td>PERM</td>
<td>5/7/2010</td>
<td>0.5</td>
<td>Medical</td>
</tr>
<tr>
<td>Ronald</td>
<td>Shaff</td>
<td>Burnett CDC</td>
<td>C10</td>
<td>PERM</td>
<td>6/7/2010</td>
<td>0.375</td>
<td>Medical</td>
</tr>
<tr>
<td>Shun Ho</td>
<td>McHugh</td>
<td>Lincoln HS</td>
<td>S10</td>
<td>PERM</td>
<td>5/25/2010</td>
<td>0.75</td>
<td>Medical</td>
</tr>
<tr>
<td>Walter</td>
<td>Chang</td>
<td>Planning and Research Dept.</td>
<td>2977</td>
<td>PROV</td>
<td>5/20/2010</td>
<td>1</td>
<td>Fam Care</td>
</tr>
<tr>
<td>Xiaomin</td>
<td>Liang</td>
<td>Galileo HS</td>
<td>A04X</td>
<td>PROB</td>
<td>8/16/2010</td>
<td>0.5</td>
<td>Medical</td>
</tr>
<tr>
<td>FIRST NAME</td>
<td>LAST NAME</td>
<td>SITE</td>
<td>CLASS</td>
<td>STATUS</td>
<td>EFF. DATE</td>
<td>FTE</td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>-----------</td>
<td>------</td>
<td>-------</td>
<td>--------</td>
<td>-----------</td>
<td>-----</td>
<td></td>
</tr>
<tr>
<td>Myra</td>
<td>Alcaide</td>
<td>APD-Teaching and Learning</td>
<td>1426</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Lupe</td>
<td>Alvarez</td>
<td>Raoul Wallenberg High School</td>
<td>1426</td>
<td>Tex</td>
<td>06/09/2010</td>
<td>0.500</td>
<td></td>
</tr>
<tr>
<td>Estelle T.</td>
<td>Apps</td>
<td>Human Resources Dept.</td>
<td>1226</td>
<td>Pcs</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Eva</td>
<td>Belmonte-Pon</td>
<td>Human Resources Dept.</td>
<td>1426</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Rosemary</td>
<td>Bertino</td>
<td>APD-Teaching and Learning</td>
<td>1424</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Jaswant</td>
<td>Bhatti</td>
<td>Facilities Administration Dept.</td>
<td>5211</td>
<td>Pcs</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Theresa S.</td>
<td>Borsella</td>
<td>School to Career Program</td>
<td>1426</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Denise B.</td>
<td>Caceres</td>
<td>Balboa High School</td>
<td>1426</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Sandra</td>
<td>Calderon</td>
<td>Student Support Serv.-Intervention</td>
<td>2586</td>
<td>Prov</td>
<td>07/01/2010</td>
<td>0.750</td>
<td></td>
</tr>
<tr>
<td>Keith</td>
<td>Choy</td>
<td>Student Support Serv.-Intervention</td>
<td>1809</td>
<td>Pex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Tsz Hing</td>
<td>Choi</td>
<td>Student Support Serv.-Intervention</td>
<td>1426</td>
<td>Tex</td>
<td>06/09/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Sharon</td>
<td>Chung</td>
<td>Excelsior at Guadalupe</td>
<td>1426</td>
<td>Tex</td>
<td>07/09/2010</td>
<td>0.750</td>
<td></td>
</tr>
<tr>
<td>Leonard</td>
<td>Collins Jr.</td>
<td>Student Nutrition Services Dept.</td>
<td>2656</td>
<td>Pcs</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Stevon</td>
<td>Cook</td>
<td>Thurgood Marshall High School</td>
<td>9977</td>
<td>Prov</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Austry C.</td>
<td>Davidson</td>
<td>Human Resources Dept.</td>
<td>1426</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Jan E.</td>
<td>Der</td>
<td>Student Assessment Office</td>
<td>9977</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Joe L.</td>
<td>Garciacano</td>
<td>Document Publishing and Dist.</td>
<td>1764</td>
<td>Pcs</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Rodney Lee</td>
<td>Garrick</td>
<td>Student Nutrition Services Dept.</td>
<td>2656</td>
<td>Pcs</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Emmy Yong</td>
<td>He</td>
<td>Newcomer High School</td>
<td>1424</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Lucy</td>
<td>Hon</td>
<td>SHPD:After School for All</td>
<td>1424</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Rachel</td>
<td>Hum</td>
<td>Gordon J. Lau Elementary Sch.</td>
<td>1446</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Colleen</td>
<td>Ivie</td>
<td>School of the Arts High School</td>
<td>1426</td>
<td>Tex</td>
<td>06/09/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Bonnie</td>
<td>Kong</td>
<td>Herbert Hoover Middle School</td>
<td>1426</td>
<td>Tex</td>
<td>06/09/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Delicia</td>
<td>Kamins</td>
<td>Information Technology Dept.</td>
<td>1033</td>
<td>Pcs</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Liliana</td>
<td>Keenan</td>
<td>Translation Office</td>
<td>9977</td>
<td>Prov</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Eva</td>
<td>Kwong</td>
<td>Student Support Serv.-Intervention</td>
<td>2586</td>
<td>Prov</td>
<td>07/01/2010</td>
<td>0.875</td>
<td></td>
</tr>
<tr>
<td>Jessica</td>
<td>Link</td>
<td>Student Advisory Council Office</td>
<td>9977</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Hiki</td>
<td>Lok Ung</td>
<td>Student Support Serv.-Intervention</td>
<td>2586</td>
<td>Prov</td>
<td>07/01/2010</td>
<td>0.875</td>
<td></td>
</tr>
<tr>
<td>Gloria P.</td>
<td>Molt</td>
<td>State/Fed Funded Project Office</td>
<td>9977</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>0.500</td>
<td></td>
</tr>
<tr>
<td>Scott</td>
<td>Nuckels</td>
<td>Special Education Department</td>
<td>1426</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
</tr>
<tr>
<td>Name</td>
<td>Department</td>
<td>Phone</td>
<td>Location</td>
<td>Date</td>
<td>Hours</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------</td>
<td>-------------------------------------</td>
<td>-------</td>
<td>----------</td>
<td>------------</td>
<td>-------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nathan Richardson</td>
<td>Student Assessment Office</td>
<td>9977</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Carlos Regalado</td>
<td>General Accounting Dept.</td>
<td>1426</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deyanira Robles</td>
<td>Junipero Serra Annex</td>
<td>1426</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mark Serrano</td>
<td>Legal Office</td>
<td>8173</td>
<td>Pcs</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Margaret Q. Sheehan</td>
<td>Child Development Dept.</td>
<td>2586</td>
<td>Pcs</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Serestes Sneed</td>
<td>Child Development Dept.</td>
<td>2672</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Philip Smith</td>
<td>Property Management Dept.</td>
<td>1376</td>
<td>Pex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beatriz Stewart</td>
<td>Mission High School</td>
<td>1426</td>
<td>Tex</td>
<td>06/09/2010</td>
<td>1.000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Diana Thach</td>
<td>Summer School Office</td>
<td>1426</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>John Togashi</td>
<td>Academics &amp; Professional Devlp.</td>
<td>1446</td>
<td>Pcs</td>
<td>07/12/2010</td>
<td>1.000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hang Tran</td>
<td>SHPD:After School for All</td>
<td>1426</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Martha Vega</td>
<td>Education Placement Center</td>
<td>9977</td>
<td>Prov</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Betty C. Wong</td>
<td>Student Support Services</td>
<td>1446</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Shirley Yee</td>
<td>Student Nutrition Services Dept.</td>
<td>1446</td>
<td>Tex</td>
<td>07/01/2010</td>
<td>1.000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Human Resources Department

Roger L. Buschmann

[Signature]

6/22/2010
San Francisco Unified School District
San Francisco, CA

Instructional Resolution
Regular Meeting of the Board of Education
June 22, 2010

1a. (106-2211) Waiver of the Successful Passage of the California High School Exit Examination for Two (2) Specific Students

REQUESTED ACTION: That the Board of Education of the San Francisco Unified School District review the Waiver of Test Passage for Students with a Disability (waiver form) for the 2 students noted below, and approve the waiver forms in compliance with Education Code 60850(a).

The Students are:

<table>
<thead>
<tr>
<th>Student Number</th>
<th>CAHSEE Test</th>
</tr>
</thead>
<tbody>
<tr>
<td>new 00256</td>
<td>Mathematics</td>
</tr>
<tr>
<td>new 00257</td>
<td>Mathematics</td>
</tr>
</tbody>
</table>

BACKGROUND: Education Code 60851(a) provides that “Commencing with the 2003-04 school year and each school year thereafter, each pupil completing grade 12 shall successfully pass the exit examination as a condition of receiving a diploma of graduation or a condition of graduation from high school.” Waiver of the successful passage of the California High School Exit Examination is allowed under Specific Code Section: E.C. 56101: “…the waiver is necessary of beneficial to the content implementation of the pupil’s individualized education program…”
SUBJECT: AUTHORIZATION TO SUBMIT APPLICATIONS AND ACCEPT FUNDS

REQUESTED ACTION:
That the Superintendent and/or the Chief Financial Officer be authorized by the Board of Education to submit the following grant applications, to accept the following grant awards, and to budget the amount awarded.

Total Grant Applications this Agenda $78,456,536

<table>
<thead>
<tr>
<th>#</th>
<th>AMOUNT:</th>
<th>GRANTING AGENCY:</th>
<th>GRANT TITLE:</th>
<th>GDO CONTROL #:</th>
<th>SITE:</th>
<th>DATES OF GRANT:</th>
<th>PURPOSE:</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$28,967,337</td>
<td>State Department of Education</td>
<td>Consolidated Categorical Aid Program - Part I</td>
<td>1043</td>
<td>Various sites</td>
<td>June 30, 2010 - June 29, 2011</td>
<td>The Consolidated Application is the State Department of Education's funding format for the following Categorical Programs: Economic Impact Aid (EIA); No Child Left Behind (NCLB) Title I; Title I Neglected or Delinquent; (NCLB), Title II (NCLB); Title III; (NCLB), Title IV, Safe and Drug Free School and Communities*; (NCLB), Title V, Innovative Education Program*, AB1113 School Safety Block Grant, California School Age Families Education, Peer Assistance Review, TUPE (Tobacco Use Prevention Education). Part I of the application, due June 30, 2010, is based on estimated entitlements and the projected number of targeted students. Part II of the application (due in January 2011) for each school site is based on final entitlement figures and actual numbers of targeted students. Staff and community at each funded school develop or update a comprehensive school level plan using the resources from those programs for which the school is eligible. To implement the programs in the Consolidated Application, each school has submitted an Academic Plan for 2009-2010 inclusive of major activities to be undertaken under District goals. Each plan includes a budget and staffing pattern. Board approval of this resolution extends approval to these site plans. All plans have been made available to the Board for review. *There are county programs in these areas in addition to District Programs.</td>
</tr>
<tr>
<td>2</td>
<td>$49,489,199</td>
<td>California Department of Education</td>
<td>Title I (NCLB) School Improvement Grants (SIG)</td>
<td>1044</td>
<td>Various sites</td>
<td>July 15, 2010 - June 30, 2013</td>
<td>School Improvement Grants (SIG) are opportunities provided by the Federal Government to supplement the resources available to persistently underperforming schools. SFUSD has ten such schools. The requirements of the grant application state that SIG identified schools must take certain steps to be eligible for these funds. Such steps include changes in site administration, changes in site personnel, and, in all cases, a detailed plan of</td>
</tr>
</tbody>
</table>
proposed changes in instruction that are intended to reverse long-standing patterns of student underperformance. The funds sought for each site are for a three-year period of planned improvement. The total funding amount pursued is $49,498,199 over the three-year funding period (2010-2013). Average grants for each school can be up to $2 million annually for the three years. The grant requires the performance of these schools to be closely monitored over the funding period.

EVALUATION: Level 1
DISTRICT GOAL: Access and Equity: To make social justice a reality.
PROGRAM MANAGER: Jorge Cuevas-Antillon

<table>
<thead>
<tr>
<th>AMOUNT:</th>
<th>$19,872,146</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRANTING AGENCY:</td>
<td>California Department of Education</td>
</tr>
<tr>
<td>GRANT TITLE:</td>
<td>General Child Care &amp; Development Programs, Contract</td>
</tr>
<tr>
<td>GDO CONTROL #:</td>
<td>1045</td>
</tr>
<tr>
<td>SITE:</td>
<td>Various sites</td>
</tr>
<tr>
<td>DATES OF GRANT:</td>
<td>July 1, 2010 - June 30, 2011</td>
</tr>
<tr>
<td>PURPOSE:</td>
<td>The purpose of this program is to deliver child development services to children and families.</td>
</tr>
<tr>
<td>EVALUATION:</td>
<td>Level 1</td>
</tr>
<tr>
<td>DISTRICT GOAL:</td>
<td>Access and Equity: To make social justice a reality.</td>
</tr>
<tr>
<td>PROGRAM MANAGER:</td>
<td>Alan Broussard</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>AMOUNT:</th>
<th>$660,636</th>
</tr>
</thead>
<tbody>
<tr>
<td>GRANTING AGENCY:</td>
<td>California State University</td>
</tr>
<tr>
<td>GRANT TITLE:</td>
<td>San Francisco State University Head Start Program</td>
</tr>
<tr>
<td>GDO CONTROL #:</td>
<td>1046</td>
</tr>
<tr>
<td>SITE:</td>
<td>SF State University</td>
</tr>
<tr>
<td>DATES OF GRANT:</td>
<td>July 1, 2010 - May 31, 2011</td>
</tr>
<tr>
<td>PURPOSE:</td>
<td>This agreement is between SF State University's Head Start Program and San Francisco USD for the purpose of providing &quot;Wrap-around&quot; full-day services to 239 Head Start eligible children.</td>
</tr>
<tr>
<td>EVALUATION:</td>
<td>Level 1</td>
</tr>
<tr>
<td>DISTRICT GOAL:</td>
<td>Access and Equity: To make social justice a reality.</td>
</tr>
<tr>
<td>PROGRAM MANAGER:</td>
<td>Alan Broussard</td>
</tr>
</tbody>
</table>

| Total Grants Applications/Awards this Agenda | $98,989,318 |

| Total Grants Awards this Agenda | $20,532,782 |

Agenda Item
2a. (106-22B1)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT  
San Francisco, California  
June 22, 2010

SUBJECT: BUDGET TRANSFERS FOR FISCAL YEAR 2009-2010

REQUESTED ACTION:  
The Superintendent recommends changes to the FY 2009-10 Budget as adopted by the Board of Education on June 23, 2009. The budget is revised periodically as new information is received or when the assumptions on which the adopted budget was developed change. Administration recommends the following budget revisions as presented:

**UNRESTRICTED GENERAL FUND / SCHOOL SITE BASED WSF ALLOCATION**

<table>
<thead>
<tr>
<th>FUND: 01</th>
<th>RESOURCE: 00000</th>
<th>SCH / ORG: 697</th>
<th>SCHOOL PRINCIPAL: Andrew Ishibashi</th>
</tr>
</thead>
</table>
| SCH/DEPT NAME: Lowell High School  
PROGRAM TITLE: School Site Based WSF Allocation  
FROM: 4211 - Reference & Library Books  
TO: 5890 - Other Services & Other Expenses  
EXPLANATION: The transfer of these accounts is needed in order to implement and/or realign program needs. Availability of funds is due to anticipated budget surplus in Reference & Library Books. These transferred funds will be used to cover the cost of renting the hall for the graduation ceremonies of the class of 2010. |

<table>
<thead>
<tr>
<th>FUND: 01</th>
<th>RESOURCE: 00000</th>
<th>SCH / ORG: 738</th>
<th>SCHOOL PRINCIPAL: Gilbert L. Chung</th>
</tr>
</thead>
</table>
| SCH/DEPT NAME: Newcomer High School  
PROGRAM TITLE: School Site Based WSF Allocation  
FROM: 4310 - Instructional Supplies  
4313 - Other Supplies  
4490 - All Other Equipment <$25,000.00  
4551 - Printing - In House  
TO: 5890 - Other Services & Other Expenses  
EXPLANATION: The transfer of these accounts is needed in order to implement and/or realign program needs. Availability of funds is due to anticipated budget surplus in the Books & Supplies Items. These transferred funds will be used to cover the costs of moving and delivery of materials to various sites due to the closing of Newcomer High School. |
### Page 3

**FUND: 01**  
**RESOURCE: 06761**  
**SCH / ORG: 738**  
**SCHOOL PRINCIPAL:** Gilbert L. Chung

**SCH/DEPT NAME:** Newcomer High School  
**PROGRAM TITLE:** UGF / Arts, Music, and Physical Education Supplies and Equipment

<table>
<thead>
<tr>
<th>FROM:</th>
<th>TO:</th>
</tr>
</thead>
<tbody>
<tr>
<td>4310 - Instructional Supplies</td>
<td>5890 - Other Services &amp; Other Expenses</td>
</tr>
</tbody>
</table>

**EXPLANATION:**
The transfer of these accounts is needed in order to implement and/or realign program needs. Availability of funds is due to anticipated budget surplus in Instructional Supplies. These transferred funds will be used to cover the costs of moving and delivery of materials to various sites due to the closing of Newcomer High School. The UGF funds being used are site-specific carryover of one-time allocations awarded to Newcomer High school in 2008-07 under the Arts, Music, and PE Education Supplies and Equipment Grant.

---

### Page 4

**FUND: 01**  
**RESOURCE: 40500**  
**SCH / ORG: 190**  
**PROGRAM MANAGER:** Jeanne D'Arcy

**SCH/DEPT NAME:** APD - Learning Support and Equity  
**PROGRAM TITLE:** NCLB: Title II, Part B, CA Mathematics and Science Partnerships

<table>
<thead>
<tr>
<th>FROM:</th>
<th>TO:</th>
</tr>
</thead>
<tbody>
<tr>
<td>1102 - Substitute Days</td>
<td>1104 - Certificated Extended Days</td>
</tr>
<tr>
<td>4310 - Instructional Supplies</td>
<td>1105 - Certificated Hourly (Extended Hours)</td>
</tr>
<tr>
<td>4313 - Other Supplies</td>
<td>3000s - Certificated Employee Benefits</td>
</tr>
<tr>
<td>5803 - Consultant Fees</td>
<td>5201 - Mileage/Travel</td>
</tr>
<tr>
<td>5890 - Other Services &amp; Other Expenses</td>
<td></td>
</tr>
</tbody>
</table>

**EXPLANATION:**
The transfer of these accounts is needed in order to implement and/or realign program needs. Availability of funds is due to anticipated budget surplus in Substitute Days, Books & Supplies, and Services & Other Operating Expenses. These transferred funds will be used to cover the cost for Certificated Extended Days and related Employee Benefits for work that has already occurred in FY 2009-2010.
FUND: 01    RESOURCE: 32003    SCH/ORG: 403    PROGRAM MANAGER: Kevin Truitt

SCH/DEPT NAME: LEAD - Leadership, Equity, Achievement and Design
PROGRAM TITLE: ARRA: State Fiscal Stabilization Fund, CAHSEE

FROM: 4313 - Other Supplies $5,747.54
      5803 - Consultant Fees $10,000.00
      5811 - Student Field Trips $2,000.00

TO: 1105 - Certificated Hourly (Extended Hours) $14,424.34
     3000s - Certificated Employee Benefits $3,323.20

EXPLANATION:
The transfer of these accounts is needed in order to implement and/or realign program needs. Availability of funds is due to anticipated budget surplus in Office Supplies, Consultant Fees and Student Field Trips. These transferred funds will be used to cover the costs of Certificated Salaries and Benefits for the 2010 CAHSEE / Summer School Program at Galileo High School from June 10 to June 30, 2010, and will support two classes in ELA and two classes in Mathematics for seniors re-taking the CAHSEE.

Submitted by: Reeta Madhavan 06/09/10
Director of Budget Services

Approved by: Joseph C. Grazzoli 06/10/10
Chief Financial Officer

Agenda Item 2b. (106-22B2)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Regular Board Meeting of June 22, 2010

SUBJECT: AUTHORIZATION TO ENTER INTO A MEMORANDUM OF UNDERSTANDING (MOU) WITH SAN FRANCISCO EDUCATION FUND ON BEHALF OF SAN FRANCISCO TEACHER RESIDENCY

REQUESTED ACTION:

That the Board of Education authorize the Superintendent and/or his designee to enter into an MOU for Fiscal Years 2010-2011, 2011-2012, 2012-2013 and 2013-2014 with San Francisco Education Fund ("S.F. Ed Fund").

BACKGROUND:

In early 2009, the Deputy Superintendent In charge of Instruction, Innovation & Social Justice and Associate Superintendent Franciscas Sanchez entered into conversations with Professor Linda Darling-Hammond from Stanford University about developing an Urban Teacher Residency in San Francisco to address issues of teacher retention and teacher preparation for hard-to-staff schools and subjects. They were joined by representatives from the San Francisco Education Fund and University of San Francisco. Over the course of the year United Educators of San Francisco and San Francisco State University joined the collaboration. In spring, 2009 it was decided that the San Francisco Education Fund would spearhead the effort for development of San Francisco Teacher Residency (SFTR). The 2009 - 2010 school year has been a planning year with participation from all of the above organizations and from the Deputy Superintendent, Human Resources Department, Academics and Professional Development, LEAD and the Labor Relations in the District.

In as much as the S.F. Education Fund on behalf of the San Francisco Teacher Residency (SFTR) will train up to 30 new teachers annually in areas identified by SFUSD as hard-to-staff, SFUSD agrees to hire the 30 teachers who:

- successfully complete their training with SFTR with the appropriate teaching credential
- and, who agree to teach at SFUSD hard to staff schools or subjects for a minimum of three years.

SFTR graduates will be subject to the same collective bargaining agreements as other teachers in the district.

Training to become new SFUSD teachers will begin in late Summer 2010 and will be completed in Summer 2011. In addition to required university coursework, SFTR participants will participate in a practicum course that is designed with designated personnel from SFUSD Academics and Professional Development Department, University partners and S.F. Education Fund staff. The purpose of this practicum is to prepare teachers for the specific needs of SFUSD. Members of the graduating class of 2011 will be placed in SFUSD hard-to-staff schools and/or subjects as the teacher of record for the 2011-2012 school year.

Based on district need as defined by SFUSD, SFTR will train up to 6 teachers with multiple subjects credentials, and up to 24 teachers with single subjects credentials in math, science or bilingual education (Bilingual teachers may receive either a single or multiple subjects credential) to be placed during the 2010-2011 school year.

The Director of the SFTR will meet with the SFUSD Chief Human Resources Officer by February 1 each year to determine the specifics of SFUSD need in terms of credentialing. Up to 30 teaching slots will be guaranteed for the 2011-2012, 2012-2013 and the 2013-2014 school years.

The SFTR agrees to work with the Academics and Professional Development Department to support these 30 new teachers through coaching support for their first two years as classroom teachers.

SUBMITTED BY:

Franciscas Sanchez
Associate Superintendent

APPROVED BY:

Carlos A. Garcia
Superintendent of Schools

Agenda Item
2c. (106-22B3)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Monthly Report to the Board of Education

(For Board Meeting of June 22, 2010)

SUBJECT: AUTHORIZATION TO DECLARE OBSOLETE COMPUTER MONITORS, OTHER COMPUTER RELATED ACCESSORIES, FURNITURE, FIXTURES, EQUIPMENT INCLUDING CAFETERIA EQUIPMENT, INSTRUCTIONAL MATERIALS AND OTHER MISCELLANEOUS ITEMS AS SURPLUS PROPERTY

REQUESTED ACTION:
Pursuant to Board Policy P3262 and Education Code Sections 17545-17555, and Education Code Sections 60510-60530, it is recommended that the Board of Education declare certain furniture, fixtures, equipment and obsolete instructional materials no longer suitable for school purposes and delegate the Director of Purchasing the authority to dispose of same by sale, auction and/or disposal or donation using the most cost effective manner.

BACKGROUND:
Site Administrators have identified furniture, fixtures, equipment and instructional materials that are either surplus or broken and unusable items and have requested the District Warehouse to remove them from their individual locations.

District Warehouse staff will transport all functional furniture and equipment from the various sites to the District Warehouse at Selby Street. All furniture and equipment determined to be in suitable condition will be reused in other classrooms to provide a consistency of desks and seating when replacing school furniture and equipment.

The attached listing of estimated furniture, fixtures, equipment and instructional materials are deemed to be surplus items. All items determined to no longer hold any value for replacement parts and/or is beyond economic repair will be disposed of in accordance with Education Code provisions and in the most cost effective manner.

The Board of Education has the authority under Sections 17545-17555 and Section 60510-60530 of the Education Code to sell, auction, donate or otherwise dispose of the District furniture, fixtures, equipment and instructional materials that are unusable, obsolete or no longer needed for District use.

Submitted by:
Rod Sarmiento
Director, Purchasing & Warehouse

Approved by:
Joseph C. Grazioli
Chief Financial Officer

Agenda Item
2d. (106-22B4)
<table>
<thead>
<tr>
<th>SCHOOL/SITE NAME</th>
<th>ITEM DESCRIPTION</th>
<th>ESTIMATED QUANTITY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alvarado Elementary School</td>
<td>Cooler</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>CPUs</td>
<td>9</td>
</tr>
<tr>
<td>Balboa High School</td>
<td>Lunch Tables</td>
<td>2</td>
</tr>
<tr>
<td>Galileo High School</td>
<td>Televisions</td>
<td>4</td>
</tr>
<tr>
<td></td>
<td>Desk Tops</td>
<td>6</td>
</tr>
<tr>
<td></td>
<td>Chairs</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Tables</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Screen</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Duplicating Machine</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>TV Brackets</td>
<td></td>
</tr>
<tr>
<td>Grattan Elementary School</td>
<td>CPUs</td>
<td>17</td>
</tr>
<tr>
<td></td>
<td>Monitors</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Computers</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Video Cassette Recorder</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Television</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Printers</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>TV Monitor</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Keyboards</td>
<td>9</td>
</tr>
<tr>
<td></td>
<td>Speakers</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Cassette Tape Recorder</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Projector Screen</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Assorted Wires and Adapters</td>
<td>1 Box</td>
</tr>
<tr>
<td>Lafayette Elementary School</td>
<td>Freezer</td>
<td>1</td>
</tr>
<tr>
<td>Lawton Alternative School</td>
<td>Video Cassette Recorder/Player</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>DVD Player</td>
<td>1</td>
</tr>
<tr>
<td>Legal Office</td>
<td>Stackable Letter Trays</td>
<td>12</td>
</tr>
<tr>
<td></td>
<td>Bookshelf</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Expandable File Holder</td>
<td>1</td>
</tr>
<tr>
<td>Abraham Lincoln High School</td>
<td>Student Desks</td>
<td>695</td>
</tr>
<tr>
<td>Bond (Program Prop A 2003/2006)</td>
<td>Teacher's Desks</td>
<td>65</td>
</tr>
<tr>
<td></td>
<td>Media Center</td>
<td>13</td>
</tr>
<tr>
<td></td>
<td>File Cabinets</td>
<td>21</td>
</tr>
<tr>
<td></td>
<td>Cabinets</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Bookcases</td>
<td>10</td>
</tr>
<tr>
<td></td>
<td>Projector Stands</td>
<td>7</td>
</tr>
<tr>
<td></td>
<td>Projector Screen</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Chalk Boards</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Chairs</td>
<td>10</td>
</tr>
<tr>
<td></td>
<td>Stools</td>
<td>11</td>
</tr>
<tr>
<td></td>
<td>Computer Stations</td>
<td>4</td>
</tr>
<tr>
<td>School</td>
<td>Item</td>
<td>Quantity</td>
</tr>
<tr>
<td>------------------------------</td>
<td>-------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Lowell High School</td>
<td>Computers</td>
<td>16</td>
</tr>
<tr>
<td>(Approved by Information Technology)</td>
<td>Printer</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Overhead Projector</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Keyboards</td>
<td>15</td>
</tr>
<tr>
<td></td>
<td>Mouses</td>
<td>20</td>
</tr>
<tr>
<td></td>
<td>Monitors</td>
<td>7</td>
</tr>
<tr>
<td>Monroe Elementary School</td>
<td>Table</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Chairs</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>File Cabinets</td>
<td>2</td>
</tr>
<tr>
<td>John Muir Elementary School</td>
<td>Adapters for Computers</td>
<td>1 Box</td>
</tr>
<tr>
<td></td>
<td>Printers</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Computers</td>
<td>8</td>
</tr>
<tr>
<td></td>
<td>Monitors</td>
<td>7</td>
</tr>
<tr>
<td>George Peabody Elementary School</td>
<td>Duplicator</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Folding Chairs</td>
<td>16</td>
</tr>
<tr>
<td>Sherman Elementary School</td>
<td>CPUs</td>
<td>6</td>
</tr>
<tr>
<td>R.L. Stevenson Elementary School</td>
<td>Computers</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>CD/Radio Cassette Player</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Typewriter</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Printer</td>
<td>1</td>
</tr>
<tr>
<td>Raoul Wallenberg High School</td>
<td>Storage B7 Cabinet</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Accordian Screen, Rolling</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Desk Chairs</td>
<td>43</td>
</tr>
<tr>
<td></td>
<td>Chairs</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Office Chair</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Student Desk Tables</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Book Cases (Small)</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Televisions</td>
<td>6</td>
</tr>
<tr>
<td></td>
<td>Television Carts</td>
<td>4</td>
</tr>
<tr>
<td></td>
<td>VCR's</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td>Table</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Overhead Projector</td>
<td>8</td>
</tr>
<tr>
<td></td>
<td>Slide Machine</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Printer</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Computer Monitor</td>
<td>4</td>
</tr>
<tr>
<td>Information Technology Department</td>
<td>Computers</td>
<td>22</td>
</tr>
<tr>
<td></td>
<td>Switches</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Toners</td>
<td>100</td>
</tr>
<tr>
<td>Francis Scott Key ES</td>
<td>Monitors</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Camcorder</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Computer Locks</td>
<td>6</td>
</tr>
<tr>
<td></td>
<td>Printer</td>
<td>1</td>
</tr>
</tbody>
</table>

Agenda Item
2d. (106-22B4)
San Francisco Unified School District  
PURCHASING DEPARTMENT  
ESTIMATE OF SURPLUS INVENTORY  
JUNE 22, 2010  
BOARD MEETING

<table>
<thead>
<tr>
<th>School</th>
<th>Item</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Guadalupe ES</td>
<td>Fax Machine</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Printer</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Electric Pencil Sharpener</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Keyboards</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Tape Recorders</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Boombox</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>VCR</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Start-up Disk</td>
<td>1</td>
</tr>
<tr>
<td>Sherman ES</td>
<td>CPU's</td>
<td>8</td>
</tr>
<tr>
<td></td>
<td>Monitors</td>
<td>6</td>
</tr>
<tr>
<td></td>
<td>Printer</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Keyboards</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td>Mice, Cords</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Disk Drive</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Mac Computer</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Ink Cartridge</td>
<td>1</td>
</tr>
<tr>
<td>Claire Lilienthal (Madison Campus)</td>
<td>Paper Roll Holder</td>
<td>1</td>
</tr>
<tr>
<td>Argonne ES</td>
<td>Piano</td>
<td>1</td>
</tr>
<tr>
<td>James Lick MS</td>
<td>Chairs</td>
<td>14</td>
</tr>
<tr>
<td>Lowell HS</td>
<td>Chairs</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Bike</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Refrigerator</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>4 Drawer File Cabinet &amp; Drawers (separate)</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Computer Desk</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Metal Shelf 4 x 6</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Wooden two-step riser &amp; wood pallet</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Mike Crates filled with Miscellaneous junk</td>
<td>4</td>
</tr>
<tr>
<td>Sunnyside ES</td>
<td>Desks</td>
<td>11</td>
</tr>
<tr>
<td></td>
<td>Chairs</td>
<td>4</td>
</tr>
<tr>
<td></td>
<td>Overhead Projectors</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Computer</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Keyboards</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Printer</td>
<td>1</td>
</tr>
<tr>
<td>James Lick MS</td>
<td>Tables</td>
<td>2</td>
</tr>
<tr>
<td>Argonne ES</td>
<td>Computers</td>
<td>3</td>
</tr>
</tbody>
</table>

Agenda Item  
2d. (106-22B4)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting of June 22, 2010

SUBJECT: Authorization for the award of bids, purchase of and encumbrance for supplies, equipment and/or services over $78,500 or the statutory limit specified in Public Contract Code Section 20111.

REQUESTED ACTION: That the Board of Education authorize the procurement of supplies, equipment, and/or services summarized below.

<table>
<thead>
<tr>
<th>NUMBER</th>
<th>SCHOOL/DEPARTMENT</th>
<th>DESCRIPTION</th>
<th>VENDOR/MBE/WBE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>172-05-200</td>
<td>Transportation Department</td>
<td>To renew the contract from 8/1/10 to 7/31/11 (1st year extension) for the transportation of students.</td>
<td>First Student Inc. (Existing Contract)</td>
<td>$5,146,000</td>
</tr>
<tr>
<td>172-05-200A</td>
<td>Transportation Department</td>
<td>To renew the contract from 8/1/10 to 7/31/11 (Final extension) for Therapy bus Transportation Services for Special Education Students.</td>
<td>Mobility Plus (Existing Contract)</td>
<td>$150,000</td>
</tr>
<tr>
<td>172-05-400</td>
<td>Transportation Department</td>
<td>To renew the contract from 8/1/10 to 7/31/11 (Final extension) for specialized bus transportation for Special Education Students.</td>
<td>MV Transportation Inc. (Existing Contract)</td>
<td>$100,000</td>
</tr>
<tr>
<td>172-05-900</td>
<td>Transportation Department</td>
<td>To pay for School bus Global Positioning Sensor (GPS) system.</td>
<td>Zonar (Non-MBE Non-WBE)</td>
<td>$25,000</td>
</tr>
</tbody>
</table>

Agenda Item
2e. (106-22C2)
<table>
<thead>
<tr>
<th>NUMBER</th>
<th>SCHOOL/DEPARTMENT</th>
<th>DESCRIPTION</th>
<th>VENDOR/MBE/WBE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>173-05-108</td>
<td>Student Nutrition Services</td>
<td>To renew the contract from 7/1/10 to 6/30/10 (1st year extension) for Meal Services for approximately 5,500 breakfasts, 47,900 lunches and 7,400 snacks prepared daily and serviced at approximately 120 Elementary, Middle and High Schools.</td>
<td>Preferred Meal Systems, Inc.</td>
<td>$9,000,000</td>
</tr>
<tr>
<td>173-05-109</td>
<td>Student Nutrition Services</td>
<td>To renew the contract from 7/1/10 to 6/30/11 (final extension) for the purchase of milk.</td>
<td>Berkeley Farms Inc.</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>900-06-102</td>
<td>Child Development - Food Services</td>
<td>To renew the contract from 7/1/10 to 6/30/11 (final extension) for Kitchen Equipment repair maintenance in School Cafeterias.</td>
<td>P &amp; D Appliance Service</td>
<td>$100,000</td>
</tr>
<tr>
<td>173-05-112</td>
<td>Student Nutrition Services</td>
<td>To renew the contract from 7/1/10 to 6/30/11 (3rd year extension) for Food Delivery Services.</td>
<td>J &amp; B Delivery Service</td>
<td>$1,250,000</td>
</tr>
<tr>
<td>900-06-105</td>
<td>Child Development - Food Services</td>
<td>To renew the contract from 7/1/10 to 6/30/11 (3rd year extension) for Food Delivery Services.</td>
<td>Cor-O-Van Moving / Storage</td>
<td>$878,074</td>
</tr>
<tr>
<td>311-06-7765</td>
<td>Facilities - Prop A 2003 Bond Program</td>
<td>To renew the contract from 1/1/10 to 12/31/11 (3rd year extension) for Document Reprographic, Distribution &amp; Archive services for all District locations and primarily use by the Bond Office and Facilities and Planning Department.</td>
<td>Ford Graphics</td>
<td>$330,000</td>
</tr>
<tr>
<td>311-06-7766</td>
<td>Facilities - Prop A 2003 Bond Program</td>
<td>To renew the contract from 7/1/10 to 6/30/11 (3rd year extension) for Moving and Storage Services.</td>
<td>Cor-O-Van Moving / Storage</td>
<td>$878,074</td>
</tr>
<tr>
<td>NUMBER</td>
<td>SCHOOL/DEPARTMENT</td>
<td>DESCRIPTION</td>
<td>VENDOR/MBE/WBE</td>
<td>AMOUNT</td>
</tr>
<tr>
<td>----------</td>
<td>---------------------------------</td>
<td>-----------------------------------------------------------------------------</td>
<td>-----------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>213-07-001</td>
<td>Purchasing Department</td>
<td>To renew the contract from 7/1/10 to 12/31/11 (Final extension) for lease &amp; maintenance of 109 District provided copiers.</td>
<td>Xerox Corporation * Publicly Held Corp. (Existing Contract)</td>
<td>$504,310</td>
</tr>
<tr>
<td>260-06-001</td>
<td>Information Technology Department</td>
<td>To pay for lease &amp; maintenance for the D252XC Docutech multi function printer.</td>
<td></td>
<td>$109,183</td>
</tr>
<tr>
<td>900-05-561</td>
<td>Child Development Program</td>
<td>To pay for lease &amp; maintenance for copiers at 25 Child Development Centers.</td>
<td></td>
<td>$40,852</td>
</tr>
<tr>
<td>241-06-207</td>
<td>Buildings &amp; Grounds</td>
<td>To renew the contract from 11/1/10 to 10/31/11 (1st year extension) for the maintenance and repair of SFUSD elevators.</td>
<td>Ascent Elevator Serv., Inc. Non-MBE Non-WBE (Existing Contract)</td>
<td>$269,798</td>
</tr>
<tr>
<td>241-06-303</td>
<td>Buildings &amp; Grounds</td>
<td>To renew the contract from 7/1/10 to 6/30/11 (Final extension) for the purchase of door hardwares, lock products, tools and other materials needed to maintain security in the school district.</td>
<td>Wilco Supply Non-MBE Non-WBE (Existing Contract)</td>
<td>$85,000</td>
</tr>
<tr>
<td>241-06-233</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>241-06-274</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>242-06-107</td>
<td>Custodial Services</td>
<td>To renew the contract from 1/1/10 to 12/31/11 (Final extension) for the purchase of toilet papers and towel papers for all school district sites.</td>
<td>Waxie Sanitary Supply Non-MBE Non-WBE (Existing Contract)</td>
<td>$230,000</td>
</tr>
<tr>
<td>242-06-102</td>
<td>Custodial Services</td>
<td>To renew the contract from 3/1/10 to 2/28/11 (Final extension) for the pest control services for various schools &amp; school facilities.</td>
<td>Applied Pest Management Non-MBB Non-WBE (Existing Contract)</td>
<td>$108,720</td>
</tr>
</tbody>
</table>

* FUSD (Piggyback Agreement) Approval Date: 9/12/06

Purchasing Department (Various Site Funds) Pending Budget Approval

Agenda Item 2a. (106-22C2)

<table>
<thead>
<tr>
<th>NUMBER</th>
<th>SCHOOL/DEPARTMENT</th>
<th>DESCRIPTION</th>
<th>VENDOR/MBE/WBE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>213-07-001</td>
<td>Purchasing Department</td>
<td>To renew the contract from 7/1/10 to 12/31/11 (Final extension) for lease &amp; maintenance of 109 District provided copiers.</td>
<td>Xerox Corporation * Publicly Held Corp. (Existing Contract)</td>
<td>$504,310</td>
</tr>
<tr>
<td>260-06-001</td>
<td>Information Technology Department</td>
<td>To pay for lease &amp; maintenance for the D252XC Docutech multi function printer.</td>
<td></td>
<td>$109,183</td>
</tr>
<tr>
<td>900-05-561</td>
<td>Child Development Program</td>
<td>To pay for lease &amp; maintenance for copiers at 25 Child Development Centers.</td>
<td></td>
<td>$40,852</td>
</tr>
</tbody>
</table>

Purchasing Department (Various Site Funds) Pending Budget Approval

Agenda Item 2a. (106-22C2)
<table>
<thead>
<tr>
<th>NUMBER</th>
<th>SCHOOL/DEPARTMENT</th>
<th>DESCRIPTION</th>
<th>VENDOR/MBE/WBE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>242-06-108</td>
<td>Custodial Services</td>
<td>To renew the contract from 1/1/10 to 12/31/13 for trash removal at various schools and administrative sites.</td>
<td>Sunset Scavenger Co., Non-MBE Non-WBE (Existing Contract)</td>
<td>$1,003,000</td>
</tr>
<tr>
<td></td>
<td>01-00000-2011-0000-8200-5522-341 (General Funds)</td>
<td>Approved Board Reso: 2f. (94-28B6) Board Approval: 4/28/09</td>
<td></td>
<td></td>
</tr>
<tr>
<td>242-06-500</td>
<td>Security Service</td>
<td>New contract from 7/1/10 to 6/30/11 for Security Services including guard and patrol services at various schools and administrative offices.</td>
<td>Securitas Security, Non-MBE Non-WBE (New Contract)</td>
<td>$1,271,620</td>
</tr>
<tr>
<td></td>
<td>01-00000-2011-0000-8200-5820-341 (General Funds)</td>
<td>Approved Board Reso: 2f. (104-27C2) Board Approval: 4/27/10</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Pending Contract &amp; Budget Approval</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>220-06-432</td>
<td>Information Technology Department</td>
<td>New contract from 7/1/10 to 6/30/11 for providing Web-based classroom portal application project.</td>
<td>School Loop, Inc., Non-MBE Non-WBE (New Contract)</td>
<td>$150,000</td>
</tr>
<tr>
<td></td>
<td>01-90239-2011-0000-2100-5890-220 (Prop A. - Technology Upgrade Funds)</td>
<td>Approved Board Reso: 2d. (103-9C2) Board Approval: 3/9/10</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Pending Budget Approval</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>244-06-128</td>
<td>Information Technology Department</td>
<td>To renew the contract from 7/1/10 to 6/30/11 (2nd year extension) for cellular phone services for schools and administrative offices.</td>
<td>Verizon Wireless, *Publicly Held Corp. (Existing Contract)</td>
<td>$280,000</td>
</tr>
<tr>
<td></td>
<td>01-00000-2011-0000-8400-5911-220 (General Funds)</td>
<td>California Wireless Contract (Piggyback Agreement) Approved Board Reso: 63-28B5 Board Approval: 3/28/06</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Pending Budget Approval</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>244-06-127</td>
<td>Information Technology Department</td>
<td>To pay for the district telephone lines, and long distance services for various schools &amp; administrative office.</td>
<td>AT&amp;T, *Publicly Held Corp. (Existing Contract)</td>
<td>$1,300,000</td>
</tr>
<tr>
<td></td>
<td>01-00000-2011-0000-8400-5911-220 (General Funds)</td>
<td>Cal-Net (Piggyback Agreement) Board Approval: 1/27/04</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Pending Budget Approval</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NUMBER</td>
<td>SCHOOL/DEPARTMENT</td>
<td>DESCRIPTION</td>
<td>VENDOR/MBE/WBE</td>
<td>AMOUNT</td>
</tr>
<tr>
<td>------------</td>
<td>------------------------------------</td>
<td>------------------------------------------------------------------------------</td>
<td>----------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>052-05-243</td>
<td>APD - 21st Century Learning</td>
<td>To pay for the Registration Fee to attend SFUSD / NUA Summer Academy for 76 Participants.</td>
<td>National Urban Alliance Non-NBE Non-WBE</td>
<td>$110,200</td>
</tr>
<tr>
<td>151-05-070</td>
<td>Human Resources Department</td>
<td>To pay for Early Retirement consultants (various employees).</td>
<td>Various Vendors Non-MBE Non-WBE</td>
<td>$150,000</td>
</tr>
<tr>
<td>172-05-600</td>
<td>Transportation Department</td>
<td>To pay for the purchase of muni fast passes for Special Education students.</td>
<td>SFMTA *Government</td>
<td>$238,000</td>
</tr>
<tr>
<td>172-04-800</td>
<td>Transportation Department</td>
<td>To pay for software licensing fees for computer based routing &amp; scheduling.</td>
<td>Edgar Inc. Non-MBE Non-WBE *Sole Source</td>
<td>$85,000</td>
</tr>
<tr>
<td>210-06-400</td>
<td>General Accounting Department</td>
<td>To pay for the 1999 COPS (Certificate of Participation) for Fiscal year 2010-2011.</td>
<td>Union Bank of California *Publicly Held Corp.</td>
<td>$874,162</td>
</tr>
<tr>
<td>210-06-401</td>
<td>General Accounting Department</td>
<td>To pay for the energy retrofit lease payments for Fiscal year 2010-2011.</td>
<td>CitiCapital *Publicly Held Corp.</td>
<td>$2,214,996</td>
</tr>
<tr>
<td>210-06-002</td>
<td>Business Services</td>
<td>To pay for the San Francisco Unified School District water service bills for Fiscal year 2010-2011.</td>
<td>S.F. Water Department *Government</td>
<td>$1,650,000</td>
</tr>
<tr>
<td>210-06-003</td>
<td>Business Services</td>
<td>To pay for the San Francisco Unified School District gas bills for Fiscal year 2010-2011.</td>
<td>SPURR *Publicly Held Corp.</td>
<td>$4,100,000</td>
</tr>
<tr>
<td>NUMBER</td>
<td>SCHOOL/DEPARTMENT</td>
<td>DESCRIPTION</td>
<td>VENDOR/MBE/WBE</td>
<td>AMOUNT</td>
</tr>
<tr>
<td>---------</td>
<td>----------------------------------------</td>
<td>-----------------------------------------------------------------------------</td>
<td>----------------------------</td>
<td>----------</td>
</tr>
<tr>
<td></td>
<td>01-00000-2011-0000-8400-5511-360 (General Funds)</td>
<td>Pending Budget Approval</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>12-50250-2011-0001-8400-5511-900 (CD: Federal Child Care Center Funds)</td>
<td>Pending Budget Approval</td>
<td></td>
<td></td>
</tr>
<tr>
<td>218-05-278</td>
<td>Risk Management Office</td>
<td>To pay for the cost of annual insurance premium, Administrative services and fees for student insurance.</td>
<td>Myers-Stevens Non-MBE Non-WBE</td>
<td>$150,000</td>
</tr>
<tr>
<td></td>
<td>67-00194-2011-0000-6000-5450-218 (Self-Insurance Funds)</td>
<td>Pending Budget Approval</td>
<td></td>
<td></td>
</tr>
<tr>
<td>218-05-280</td>
<td>Risk Management Office</td>
<td>To pay for the cost of annual premiums and fees for School Excess Liability &amp; OELP Premiums.</td>
<td>School Excess Liability Non-MBE Non-WBE</td>
<td>$225,000</td>
</tr>
<tr>
<td></td>
<td>67-00194-2011-0000-6000-5450-218 (Self-Insurance Funds)</td>
<td>Pending Budget Approval</td>
<td></td>
<td></td>
</tr>
<tr>
<td>232-06-282</td>
<td>Risk Management Office</td>
<td>To pay for the cost of annual insurance premiums and fees for Standard Life, AD&amp;D and Long-Term Disability.</td>
<td>The Standard Insurance Non-MBE Non-WBE</td>
<td>$350,000</td>
</tr>
<tr>
<td></td>
<td>67-00193-2011-0000-6000-5450-232 (Life &amp; Disability Insurance Funds)</td>
<td>Pending Budget Approval</td>
<td></td>
<td></td>
</tr>
<tr>
<td>232-06-281</td>
<td>Risk Management Office</td>
<td>To pay for Claim costs and Administrative services for the Self-Insured Dental Program.</td>
<td>Delta Dental Insurance Non-MBE Non-WBE</td>
<td>$6,700,000</td>
</tr>
<tr>
<td></td>
<td>67-00191-2011-0000-6000-5450-232 (Delta Dental Insurance Funds)</td>
<td>Pending Budget Approval</td>
<td></td>
<td></td>
</tr>
<tr>
<td>241-06-205</td>
<td>Buildings &amp; Grounds</td>
<td>To pay for public safety wiring - other department work, test connections to SFUSD fire alarm boxes and fire/safety dispatch that monitor digital fire alarms.</td>
<td>Department of Technology City &amp; County of S.F.*Government</td>
<td>$79,000</td>
</tr>
<tr>
<td></td>
<td>01-81500-2011-0000-8110-5643-340 (Ongoing &amp; Major Maintenance Funds)</td>
<td>Pending Budget Approval</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>21-90360-2011-0000-8500-5643-340 (School Facilities Safety Tax Funds)</td>
<td>Pending Budget Approval</td>
<td></td>
<td></td>
</tr>
<tr>
<td>241-06-31</td>
<td>Buildings &amp; Grounds</td>
<td>To pay for the service and maintenance of Inspection, Testing, service fire alarm system for various sites.</td>
<td>Simplex Grinnell LP Non-MBE Non-WBE*Sole Source</td>
<td>$420,000</td>
</tr>
<tr>
<td></td>
<td>21-90360-2011-0000-8500-5643-340 (School Facilities Safety Tax Funds)</td>
<td>Pending Budget Approval</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## REQUISITION FOR PURCHASE ORDERS

<table>
<thead>
<tr>
<th>NUMBER</th>
<th>SCHOOL/DEPARTMENT</th>
<th>DESCRIPTION</th>
<th>VENDOR/MBE/WBE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>220-04-376</td>
<td>Information Technology Department (General Funds)</td>
<td>To pay for the purchase of 5,600 Microsoft Desktop Campus ALNG LicSAPk MVL w/EntCAL, 250 Microsoft School Windows Server STD LIC / SA, Forefront Management Console, SQL Server Standard, SharePoint Internet, SharePoint Server, ForeFront Threat Management Gateway Enterprise, Desktop w/EntCAL.</td>
<td>En Pointe Technologies Non-MBE Non-WBE</td>
<td>$315,246</td>
</tr>
</tbody>
</table>

Bid Results (Items on which all bidders submitted bids)

<table>
<thead>
<tr>
<th>Bidder</th>
<th>MBE / WBE</th>
<th>Bid Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>En Pointe Technologies</td>
<td>Non-MBE Non-WBE</td>
<td>$315,245.90</td>
</tr>
<tr>
<td>PC Mall / Gov</td>
<td>Non-MBE Non-WBE</td>
<td>$325,375.69</td>
</tr>
<tr>
<td>Dell Product LP</td>
<td>*Publicly Held Corp.</td>
<td>$327,888.50</td>
</tr>
<tr>
<td>New Tech Solutions</td>
<td>Non-MBE Non-WBE</td>
<td>$335,032.40</td>
</tr>
<tr>
<td>CDW-G</td>
<td>*Publicly Held Corp.</td>
<td>$338,653.61</td>
</tr>
<tr>
<td>Western Blue</td>
<td>Non-MBE Non-WBE</td>
<td>Non-Compliant</td>
</tr>
</tbody>
</table>

## AWARD OF CONTRACT

<table>
<thead>
<tr>
<th>NUMBER</th>
<th>SCHOOL/DEPARTMENT</th>
<th>DESCRIPTION</th>
<th>VENDOR/MBE/WBE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>173-05-110</td>
<td>Student Nutrition Services (Child Nutrition: School Program Funds)</td>
<td>To award the contract for the purchase of various foods, food service supplies, and paper goods.</td>
<td>Preferred Meal Systems, Inc. *Publicly Held Corp.</td>
<td>$1,553,038</td>
</tr>
</tbody>
</table>

Term of Contract: 7/1/10 - 6/30/15

Bid Results (Items on which all bidders submitted bids)

<table>
<thead>
<tr>
<th>Bidder</th>
<th>MBE / WBE</th>
<th>Bid Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preferred Meals</td>
<td>*Publicly Held Corp.</td>
<td>$1,553,038.19</td>
</tr>
<tr>
<td>Sysco Food Services</td>
<td>*Publicly Held Corp.</td>
<td>Non-Compliant</td>
</tr>
<tr>
<td>Chefs Corner</td>
<td>Non-MBE Non-WBE</td>
<td>No-Bid</td>
</tr>
<tr>
<td>Birite</td>
<td>Non-MBE Non-WBE</td>
<td>No-Bid</td>
</tr>
<tr>
<td>Interflex</td>
<td>Non-MBE Non-WBE</td>
<td>No-Bid</td>
</tr>
</tbody>
</table>

## INTERDEPARTMENTAL WORK AND ADVICE PAYMENT

<table>
<thead>
<tr>
<th>NUMBER</th>
<th>SCHOOL/DEPARTMENT</th>
<th>DESCRIPTION</th>
<th>VENDOR/MBE/WBE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>34035</td>
<td>Buildings &amp; Grounds Department (Ongoing &amp; Major Maintenance Funds)</td>
<td>To pay for the gas &amp; oil supply for the automotive equipment of the San Francisco Unified School District for Fiscal year 7/1/10 to 6/30/11.</td>
<td>City Purchasing Department *Government</td>
<td>$147,560</td>
</tr>
</tbody>
</table>

Submitted by: Rod Sarmiento
Director of Purchasing & Warehouse

Approved by: Joseph C. Grazioli
Chief Financial Officer
MEMORANDUM

TO: Esther V. Casco
Executive Assistant

FROM: Rod Sarmiento
Director of Purchasing & Warehouse

SUBJECT: Representation of Minority and Woman Business Enterprises (MBE/WBE) on purchases over $78,500.00 or the statutory limit specified in Public Contract Code Section 20111

A Minority Business Enterprise (MBE) is an independent and continuing business for profit, which performs a commercially useful function and which is owned and controlled by one or more minority persons residing in the United States or its territories. A Women-Owned Business Enterprise (MVE) is an independent and continuing business for profit, which performs a commercially useful function and which is owned and controlled by one or more women residing in the United States or its territories.

The MBE/WBE as they appear on the June 22, 2010 Board Agenda are as follows:

<table>
<thead>
<tr>
<th>NUMBER</th>
<th>VENDOR</th>
<th>TOTAL AMOUNT</th>
<th>MBE STATUS</th>
<th>WBE STATUS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>172-05-200</td>
<td>Frist Student Inc.</td>
<td>$5,146,000</td>
<td>N/A</td>
<td>N/A</td>
<td>*Publicly Held Corp.</td>
</tr>
<tr>
<td>172-05-200A</td>
<td>Frist Student Inc.</td>
<td>$14,922,232</td>
<td>N/A</td>
<td>N/A</td>
<td>*Publicly Held Corp.</td>
</tr>
<tr>
<td>172-05-300</td>
<td>Mobility Plus</td>
<td>$150,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>172-05-400</td>
<td>MV Transportation Inc.</td>
<td>$100,000</td>
<td>Non-MBE</td>
<td>Asian</td>
<td></td>
</tr>
<tr>
<td>172-05-500</td>
<td>Zonar</td>
<td>$25,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>173-05-108</td>
<td>Preferred Meal Systems, Inc.</td>
<td>$9,000,000</td>
<td>N/A</td>
<td>N/A</td>
<td>*Publicly Held Corp.</td>
</tr>
<tr>
<td>173-05-109</td>
<td>Berkeley Farms Inc.</td>
<td>$1,500,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>900-06-102</td>
<td>P &amp; D Appliance Service</td>
<td>$100,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>900-06-104</td>
<td>J &amp; B Delivery Service</td>
<td>$1,250,000</td>
<td>Non-MBE</td>
<td>Hispanic</td>
<td></td>
</tr>
<tr>
<td>311-06-7765</td>
<td>Ford Graphics</td>
<td>$330,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td>*Publicly Held Corp.</td>
</tr>
<tr>
<td>311-06-7766</td>
<td>Cor-O-Van Moving / Storage.</td>
<td>$878,074</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td>*Publicly Held Corp.</td>
</tr>
<tr>
<td>213-07-001</td>
<td>Xerox Corporation</td>
<td>$504,310</td>
<td>N/A</td>
<td>N/A</td>
<td>*Publicly Held Corp.</td>
</tr>
<tr>
<td>260-06-001</td>
<td></td>
<td>$109,183</td>
<td>N/A</td>
<td>N/A</td>
<td>*Publicly Held Corp.</td>
</tr>
<tr>
<td>900-05-561</td>
<td>Nestle Waters- North America</td>
<td>$40,852</td>
<td>N/A</td>
<td>N/A</td>
<td>*Publicly Held Corp.</td>
</tr>
<tr>
<td>241-06-207</td>
<td>Asept Elevator Serv., Inc.</td>
<td>$269,798</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>241-06-303</td>
<td></td>
<td>$85,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>241-06-233</td>
<td></td>
<td>$230,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>241-06-274</td>
<td></td>
<td>$108,720</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>NUMBER</td>
<td>VENDOR</td>
<td>TOTAL AMOUNT</td>
<td>MBE STATUS</td>
<td>WBE STATUS</td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>-------------------------------</td>
<td>--------------</td>
<td>--------------</td>
<td>--------------</td>
<td></td>
</tr>
<tr>
<td>242-06-108</td>
<td>Sunset Scavenger Co.</td>
<td>$1,003,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>242-06-500</td>
<td>Securitas Security</td>
<td>$1,271,620</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>220-06-432</td>
<td>School Loop, Inc.</td>
<td>$150,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>244-06-128</td>
<td>Verizon Wireless</td>
<td>$280,000</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>244-06-127</td>
<td>AT &amp; T</td>
<td>$1,300,000</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>052-05-243</td>
<td>National Urban Alliance</td>
<td>$110,200</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>151-05-070</td>
<td>Various Vendors</td>
<td>$150,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>151-05-071</td>
<td>State of California (DOI)</td>
<td>$118,000</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>172-05-600</td>
<td>SFMTA</td>
<td>$238,000</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>172-04-800</td>
<td>Edgar Inc.</td>
<td>$85,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>210-06-400</td>
<td>Union Bank of California</td>
<td>$874,162</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>210-06-401</td>
<td>CitCapital</td>
<td>$2,214,996</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>210-06-002</td>
<td>S.F. Water Department</td>
<td>$1,650,000</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>210-06-003</td>
<td>SPURR</td>
<td>$4,100,000</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>210-05-001</td>
<td>Hetch Hetchy Water</td>
<td>$1,365,900</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>218-05-278</td>
<td>Myers-Stevens</td>
<td>$150,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>218-05-280</td>
<td>School Excess Liability</td>
<td>$225,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>232-06-282</td>
<td>The Standard Insurance</td>
<td>$350,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>232-06-281</td>
<td>Delta Dental Insurance</td>
<td>$6,700,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>241-06-205</td>
<td>Department of Technology (CCSF)</td>
<td>$79,000</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>241-06-031</td>
<td>Simplex Grinnell LP</td>
<td>$420,000</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>220-04-376</td>
<td>En Pointe Technologies</td>
<td>$315,246</td>
<td>Non-MBE</td>
<td>Non-WBE</td>
<td></td>
</tr>
<tr>
<td>173-05-110</td>
<td>Preferred Meal Systems, Inc.</td>
<td>$1,553,038</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>34035</td>
<td>City Purchasing Department</td>
<td>$147,560</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** | **MBE/WBE AMOUNT** | **MBE/WBE %** | **MBE %** | **WBE %**
--- | --- | --- | --- | ---
$59,679,891 | $58,329,891 | 1,350,000 | 2% | 0% | 2% |

*Purchases from government entities, publicly held corporations and sole sources are not included in this total.*
SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract modification between Svala Construction, Inc. and the San Francisco Unified School District for an amount not to exceed $410,165.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2011-0000-8500-6279-11072 – Spring Valley ES - $410,165.00

CONTRACT:

Mod #6 to No. #01125

DESCRIPTION

Spring Valley ES

Building Construction – Prop A 2006 Bond Program

COST

$410,165.00

RECOMMENDATION:

That the Board of Education approve this contract modification between Svala Construction, Inc. and the San Francisco Unified School District for an amount not to exceed $410,165.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from the Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for the modernization of the existing facilities at Spring Valley Elementary School as required by San Francisco Unified School District's Proposition A 2006 Bond Program. Scope of work includes: Upgrade of existing elevator, handrail extensions at stairs, new wheel chair lift at stage, new path of travel site work, new ramp installation at entrances, toilet room accessibility upgrades, new security cameras, door and gate hardware, new flooring, window replacement, upgrading signage, roof replacement, boiler replacement, and upgrade fire alarm system and other improvements required by applicable building codes or SFUSD's obligations under its settlement in Lopez v. SFUSD.

This modification is for new shaft wall, framing modification, concrete pad, elevator disconnect switch, added backing for stairwell handrails, relocate electrical panels, installation of boiler flues, upgrade electrical panel, relocate receptacles, install new bell system, install debris netting, asphalt overlay at play structure location, exterior window frame repair, concrete patch repair at building corners, and abatement at window frames.

Original contract amount $4,680,000.00
Previous Approved Modifications $334,111.00
This Modifications (#6) $410,165.00
Total Contract Amount as Modified $5,424,276.00
% of Modification 15.90%

Submitted by:

Maureen Shelton
Director of Construction Management

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item 3a. (106-22W1)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 06/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve a contract modification between Zolman Construction and Development, Inc., Inc. ("Zolman") and the San Francisco Unified School District for an amount not to exceed $90,286.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2010-0000-8500-6279-11088 – Theresa Mahler CDC

CONTRACT:

Mod #3
No. #1180

DESCRIPTION
Theresa Mahler CDC
Building Construction – Prop A 2006 Bond Program

COST
$90,286.00

RECOMMENDATION:

That the Board of Education approve a contract modification between Zolman Construction and Development, Inc., Inc. ("Zolman") and the San Francisco Unified School District for an amount not to exceed $90,286.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

The base scope of work covered by the bid amount includes: renovation of restrooms, modification to the doors, new fire alarm renovation, painting of the exterior and interior, new fire sprinkler system, and renovation of the play yard surface.

This modification includes additional underground site work, new wainscot, extra spoils off haul and relocation of HVAC units at modular buildings.

Original contract amount
$2,622,000.00

Previous Modification
$79,560.86

Contract to be Increased by Modification #3
$90,286.00

New Total Contract Amount as Modified
$2,791,846.86

Total % of modification amounts to original contract amount
6.48%

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin
Chief Facilities Officer

Agenda Item
3b. (106-22W2)
SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve a contract modification between Cal Pacific Construction, Inc. (Cal Pacific) and the San Francisco Unified School District for an amount not to exceed $66,647.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2011-0000-8500-6279-11077 – Noriega CDC

CONTRACT:
Mod. No. 4 to Contract No. 01139

DESCRIPTION
Noriega CDC
Building Construction - Prop A 2006 Bond Program

COST
$66,647.00

RECOMMENDATION:
That the Board of Education approve a contract modification between Cal Pacific Construction, Inc. (Cal Pacific) and the San Francisco Unified School District for an amount not to exceed $66,647.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This contract is for the modernization of the existing facilities at Noriega CDC as required by San Francisco Unified School District's Proposition A 2006 Bond Program. The original scope of this project includes, but is not limited to: new toilets and toilet room accessibility upgrades, doors and hardware upgrade, new playground structure, upgrading signage, new windows, and other improvements required by applicable building codes or SFUSD's obligations under its settlement in Lopez v. SFUSD.

This modification includes additional plumbing work, reinstallation of classroom alarm bells, asphalt removal, exterior site fence work, new sewer line, mechanical work, electrical and lighting work, handrails, exterior site painting, revised exterior landings, fire alarm work, expansion joints, door thresholds, frames, and hardware, classroom casework, modifications to toilet and classroom sink accessories, windows, access panels, roller shades, and ceiling tile bracing. The modification also includes credits for: deletion of scope of ceramic tile, new downspouts, and temporary fencing.

| Original contract amount | $2,447,500.00 |
| Previous Approved Modification(s) (No.1-3) | $116,279.00 |
| Contract to be Increased by Modification No. 4 | $66,647.00 |
| New Total Contract Amount as Modified | $2,630,426.00 |

Total % of modification amounts to original contract amount

7.47%

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3c. (106-22W3)
SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve a contract modification not to exceed $66,884.00 between Interstate Grading & Paving, Inc. ("Interstate") and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation # 21-90390-2010-0000-8500-6279-10750 George Washington High School

MODIFICATION OF CONTRACT:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>George Washington High School Exterior Site Improvements</td>
<td>$66,884.00</td>
</tr>
</tbody>
</table>

RECOMMENDATION:

That the Board of Education approve a contract modification not to exceed $66,884.00 between Interstate Grading & Paving, Inc. ("Interstate") and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

The original scope of work is for the field improvements of the existing track and field facilities at George Washington High School as required by San Francisco Unified School District's Proposition A 2003 Bond Program. The project includes the installation of a new drainage system, new synthetic turf, new all-weather track with track events such as discus throw, triple and long jump and high jump at the soccer field. It also includes the installation of a new drainage system and new synthetic turf at the stadium.

This modification includes additional excavation at the NE corner of the track, overexcavation of existing soil due to excessive yielding and other miscellaneous changes.

| Original contract amount (Resolution 103-23W18, March 23, 2010) | $2,195,000.00 |
| Previous Approved Modification(s) | $83,440.00 |
| Contract to be Increased by Modification #2 | $66,884.00 |
| **New Total Contract Amount as Modified** | **$2,345,324.00** |
| Total % of modification amounts to original contract amount | 6.85% |

Submitted by:

Maureen Shelton
Director of Construction Management

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT  
San Francisco, California  
Board Meeting 06/22/10

SUBJECT: 
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION: 
That the Board of Education approve this contract modification between Hoi's Construction Inc. and the San Francisco Unified School District for an amount not to exceed $88,527.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND: 
Appropriation # 21-90391-2010-0000-8500-6279-11078 School Health Programs Administration Building

CONTRACT:  
Mod #2  
No. #01179

DESCRIPTION  
School Health Programs Administration Building  
Building Construction – Prop A 2006 Bond Program  

COST  
$88,527.00

RECOMMENDATION: 
That the Board of Education approve this contract modification between Hoi's Construction Inc. and the San Francisco Unified School District for an amount not to exceed $88,527.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:  
This contract is for the modernization of the existing facilities at School Health Programs Administration Building as required by San Francisco Unified School District's Proposition A 2006 Bond Program.

This modification is for additional site work; carpentry, electrical and plumbing work.

Original contract amount  
$853,000.00

Previous Approved Modification(1)  
$ 28,592.00

Contract to be Increased by Modification #2  
$ 88,527.00

New Total Contract Amount as Modified  
$970,119.00

Total % of modification amounts to original contract amount  
13.73%

Submitted by:  
Maureen Shelton  
Director of Construction Management

Recommended by:  
David L. Goldin, A.I.A.  
Chief Facilities Officer

Agenda Item  
3e. (106-22W5)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 06/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this contract modification between Mobile Modular Management Corporation and the San Francisco Unified School District for an amount not to exceed $44,912.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation 21-90390-2011-0000-8500-6278-10766 – Abraham Lincoln High School

CONTRACT:
Mod # 6 to No. 755

DESCRIPTION
Abraham Lincoln High School – Interim Housing
Interim Housing – Prop A 2003 Bond Program

COST
$44,912.00

RECOMMENDATION:
That the Board of Education approve this contract modification between Mobile Modular Management Corporation and the San Francisco Unified School District for an amount not to exceed $44,912.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
The contract's scope of services provides the delivery, installation and leasing of 15 temporary classrooms for 15 months during the course of construction at Lowell High School, six temporary classrooms and one portable restroom to be used for 15 months during the course of construction at Balboa High School, and 21 temporary classrooms and one portable restroom to be used for 24 months at Abraham Lincoln HS. The costs also include removal of the units at the end of the modernization projects.

This modification includes return fees for 21 temporary classrooms and one portable restroom and delivery and return fees for 13 storage containers at Abraham Lincoln HS.

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Original Contract</td>
<td>$1,543,531.00</td>
</tr>
<tr>
<td>Previous Approved Modifications</td>
<td>$377,217.04</td>
</tr>
<tr>
<td>This Modification #6 (not to exceed)</td>
<td>$44,912.00</td>
</tr>
<tr>
<td>Total Contract as modified</td>
<td>$1,965,650.04</td>
</tr>
</tbody>
</table>

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 6/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve a contract modification between COX Builders Inc., and the San Francisco Unified School District for an amount not to exceed $21,716.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2010-0000-8500-6279-11061- McLaren CDC Modular Campus

MODIFICATION OF CONTRACT:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>McLaren CDC</td>
<td>$21,716.00</td>
</tr>
</tbody>
</table>

RECOMMENDATION:

That the Board of Education approve a contract modification between COX Builders Inc., and the San Francisco Unified School District for an amount not to exceed $21,716.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This original scope of work is for the construction of a new modular campus at the John McLaren CDC site as required by San Francisco Unified School District's Proposition A 2006 Bond Program; including: removal of the existing three wing facility that is not occupied replacing it with a new campus that includes six classrooms, multipurpose room, ancillary spaces, new play yard and landscaping and other improvements required by applicable building codes.

This modification includes additional site lighting and painting of existing front sidewalk wall, new kitchen equipment and associated utilities to comply with current code, cleaning of classrooms and furniture after weekend move.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Original contract amount</td>
<td>$5,155,800.00</td>
</tr>
<tr>
<td>Previous Approved Modification #1 through #8</td>
<td>$ 357,934.17</td>
</tr>
<tr>
<td>Contract to be Increased by Modification #9</td>
<td>$ 21,716.00</td>
</tr>
<tr>
<td><strong>New Total Contract Amount as Modified</strong></td>
<td><strong>$5,535,450.17</strong></td>
</tr>
</tbody>
</table>
| Total % of modification amounts to original contract amount | 7.36% 

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer
SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve a contract modification between Cal Pacific Construction, Inc. (Cal Pacific) and the San Francisco Unified School District for an amount not to exceed $37,744.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2011-0000-8500-6279-11058 – Lakeshore ES

CONTRACT:
Mod. No. 8 to No. #01063

Lakeshore ES Modernization Project
Building Construction – Prop A 2006 Bond Program

$37,744.00

RECOMMENDED:
That the Board of Education approve a contract modification between Cal Pacific Construction, Inc. (Cal Pacific) and the San Francisco Unified School District for an amount not to exceed $37,744.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
The original scope of this project includes accessibility to the entire school building and play yards, new elevators, handrail extensions at stairs, new path of travel site work, new ramp installation at entrances, toilet room accessibility upgrades, new fire alarm system, door and gate hardware, new flooring, upgrading signage and other improvements required by applicable building codes or SFUSD’s obligations under its settlement in Lopez v. SFUSD.

This modification includes epoxy floor in Janitor room, garden area replacement, add phone to room 109, connect water and sinks in two bungalows, install drains at new concrete ramps, repair two windows, and change office sign.

| Original contract amount | $5,410,000.00 |
| Previous Approved Modification(s) | $391,569.00 |
| Contract to be Increased by Modification #8 | $37,744.00 |
| New Total Contract Amount as Modified | $5,839,313.00 |
| Total % of modification amounts to original contract amount | 7.94% |

Submitted by: Maureen Shelton
Director of Construction Management

Recommended by: David L. Goldin, A.I.A.
Chief Facilities Officer
SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this contract modification between All Trusty Builders and the San Francisco Unified School District for an amount not to exceed $56,217.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>School Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td># 21-90390-2010-0000-8500-6279-10768</td>
<td>Balboa High School</td>
<td>$32,843.00</td>
</tr>
<tr>
<td># 21-90390-2010-0000-8500-6279-10750</td>
<td>George Washington High School</td>
<td>$23,374.00</td>
</tr>
</tbody>
</table>

CONTRACT:
Mod #1
No. #01164

DESCRIPTION
Security Project II—Balboa HS, George Washington HS
Building Construction – Prop A 2003 Bond Program

COST
$56,217.00

RECOMMENDATION:
That the Board of Education approve this contract modification between All Trusty Builders and the San Francisco Unified School District for an amount not to exceed $56,217.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This contract is for a new security camera system at AP Giannini Middle School, Balboa HS, and George Washington HS as required by San Francisco Unified School District's Proposition A 2003 Bond Program. Scope of work includes new security dome and PTZ cameras and programming for a complete security camera system.

This modification is for additional electrical work.

| Original contract amount | $798,000.00 |
| Previous Approved Modification(s) | $ 0.00 |
| Contract to be Increased by Modification #1 | $ 56,217.00 |
| New Total Contract Amount as Modified | $854,217.00 |

Total % of modification amounts to original contract amount: 7.04%

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3i. (106-22W9)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 06/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this contract modification between Eternal Construction and the San Francisco Unified School District for an amount not to exceed $23,659.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2010-0000-8500-6279-11066 – 555 Franklin Admin Building

CONTRACT:
Modification #3 to Contract No. #01152

DESCRIPTION
555 Franklin Admin Building
Building Construction – Prop A 2006 Bond Program

COST
$23,659.00

RECOMMENDATION:
That the Board of Education approve this contract modification between Eternal Construction and the San Francisco Unified School District for an amount not to exceed $23,659.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This contract is for the modernization of the existing facilities at 555 Franklin Street site as required by San Francisco Unified School District's Proposition A 2006 Bond Program.

Scope of work includes: exterior and interior ADA upgrades including the Board Room area, restrooms and lunch room to comply with current codes and regulations.

This modification is for new countertop and door/reface of cabinets, disposal of contaminated soil to specially regulated landfill, additional fire alarm system work, and replacement of old breaker with new 300amp breaker at Data/IT room panel to comply with current user needs and code.

<table>
<thead>
<tr>
<th>Description</th>
<th>Original Contract Value</th>
<th>Previous modifications</th>
<th>This Modification #3</th>
<th>Total Contract Value as modified</th>
<th>Total % of modification amounts to original contract amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,481,600.00</td>
<td>$104,429.00</td>
<td>$23,659.00</td>
<td>$1,609,688.00</td>
<td>8.65%</td>
</tr>
</tbody>
</table>

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3j. (106-22W10)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 6/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract modification between Lone Star Landscape Inc. and the San Francisco Unified School District for an amount not to exceed $10,000.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND

Appropriation #21-90390-2010-0000-8500-6279-10786L Malcolm X Academy Greening

**CONTRACT:**

<table>
<thead>
<tr>
<th>Mod #1 to No. 01226</th>
</tr>
</thead>
</table>

**DESCRIPTION**

Malcolm X Academy ES Greening
Building Construction – Prop A 2003 Bond Program

**COST**

$10,000.00

RECOMMENDATION:

That the Board of Education approve this contract modification between Lone Star Landscape Inc. and the San Francisco Unified School District for an amount not to exceed $10,000.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

The original scope of work includes the construction of an outdoor amphitheater with planting areas and the installation of an irrigation system.

This modification includes the additional irrigation, new galvanized stock tanks, top soil and amendments and asphalt painting.

| Original Contract Amount (Resolution 104-27W17, April, 27, 2010) | $ 72,000.00 |
| Previous Approved Modification(s) | $ 0.00 |
| Contract to be Increased by this Modification | $ 10,000.00 |
| **New Total Contract Amount as Modified** | $ 82,000.00 |
| Total % of Modification Amounts to Original Contract Amount | 13.89%

Submitted by:

Maureen Shelton
Director of Construction Management

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3k. (106-22W11)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 06/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract modification between Zolman Construction and the San Francisco Unified School District for an amount not to exceed $102,272.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2010-0000-8500-6279-11045 — Alamo Elementary School

CONTRACT:

DESCRIPTION

Alamo Elementary School
Building Construction — Prop A 2006 Bond Program

COST

$102,272.00

RECOMMENDATION:

That the Board of Education approve this contract modification between Zolman Construction and the San Francisco Unified School District for an amount not to exceed $102,272.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for the modernization of the existing facilities at Alamo Elementary School as required by San Francisco Unified School District's Proposition A 2006 Bond Program.

Scope of work includes new elevator, handrail extensions at stairs, new path of travel site work, new ramp installation at entrances, toilet room accessibility upgrades, upgrade fire alarm system, door and gate hardware, new flooring, new ceiling and lighting, upgrading signage and other improvements required by applicable building codes or SFUSD's obligations under its settlement in Lopez v. SFUSD.

This modification includes: Various sprinkler head additions and adjustments, floor leveling compounded applied to floors at various location, upgrade play structure mat, replace various frames and doors, repair irrigation system, remove existing shaft walls, replace rusted duct, add flue for existing water heaters, purchase additional casework for room 108, and provide five cabinets locks.

<table>
<thead>
<tr>
<th>Original contract amount</th>
<th>$4,640,000.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Previous Approved Modifications</td>
<td>$166,847.00</td>
</tr>
<tr>
<td>This Modification (#3)</td>
<td>$102,272.00</td>
</tr>
<tr>
<td>Total Contract Amount as Modified</td>
<td>$4,908,668.00</td>
</tr>
<tr>
<td>% of modification</td>
<td>5.79%</td>
</tr>
</tbody>
</table>

Submitted by: Maureen Shelton
Director of Construction Management

Recommended by: David L. Goldin, A.I.A.
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 6/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this contract modification between Sonomarin, Inc and the San Francisco Unified School District for a credit of ($12,000.00) and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90390-2011-0000-8500-6279-10766 Abraham Lincoln High School – Boiler Replacement

CONTRACT:
Mod #1
No. #1230

DESCRIPTION
Abraham Lincoln High School
Building Construction - Prop A 2003 Bond Program

COST
($12,000.00)

RECOMMENDATION:
That the Board of Education approve this contract modification between Sonomarin, Inc and the San Francisco Unified School District for a credit of ($12,000.00) and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This contract is for the boiler replacement at Abraham Lincoln High School as required by San Francisco Unified School District's Proposition A 2003 Bond Program.

This modification credits the District by decreasing the warranty from three years to two years.

Original contract amount
Previous Approved Modification(s)
Contract to be Increased by Modification #1
New Total Contract Amount as Modified
Total % of modification amounts to original contract amount

$558,818.00  $ 0.00  ($12,000.00)  $546,818.00
-2.15%

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin, A.I.A
Chief Facilities Officer

Agenda Item
3m. (106-22W13)
SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract modification between Hoi’s Construction and the San Francisco Unified School District for an amount not to exceed $28,817.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2010-0000-8500-6279-11076 – Junipero Serra Annex CDC

CONTRACT:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Junipero Serra Annex CDC</td>
<td>$28,817.00</td>
</tr>
<tr>
<td>Building Construction – Prop A 2006 Bond Program</td>
<td></td>
</tr>
</tbody>
</table>

RECOMMENDATION:

That the Board of Education approve this contract modification between Hoi’s Construction and the San Francisco Unified School District for an amount not to exceed $28,817.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for the modernization of the existing facilities at School Health Admin Building as required by San Francisco Unified School District’s Proposition A 2006 Bond Program. Original scope of work included New modular building, new path of travel site work, new ramp installation at entrances, stand alone fire alarm system and other improvements required by applicable building codes or SFUSD’s obligations under its settlement in Lopez v. SFUSD.

This modification includes revising lighting connection details and rerouting of underground utilities.

| Original contract amount | $1,756,650.00 |
| Previous Approved Modification(s) | $98,009.00 |
| Contract to be Increased by Modification #3 | $28,817.00 |
| New Total Contract Amount as Modified | $1,883,476.00 |
| Total % of modification amounts to original contract amount | 7.22% |

 Submitted by:  
 Maureen Shelton  
 Director of Construction Management

 Recommended by: 
 David L. Goldin, A.I.A.  
 Chief Facilities Officer
SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this contract modification between Allen Construction and the San Francisco Unified School District for an amount not to exceed $52,588.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2010-0000-8500-6279-11062 – Luther Burbank Middle School

CONTRACT:
Mods #15 to Contract #1058

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Luther Burbank Middle School Building Construction – Prop A 2006 Bond Program</td>
<td>$ 52,588.00</td>
</tr>
</tbody>
</table>

RECOMMENDATION:
That the Board of Education approve this contract modification between Allen Construction and the San Francisco Unified School District for an amount not to exceed $52,588.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This contract is for the modernization of the existing facilities at Luther Burbank Middle School as required by San Francisco Unified School District's Proposition A 2006 Bond Program.

Scope of work includes new elevator, handrail extensions at stairs, new path of travel site work, new ramp installation at entrances, toilet room accessibility upgrades, upgrade fire alarm system, door and gate hardware, new flooring, new ceiling and lighting, upgrading signage and other improvements required by applicable building codes or SFUSD's obligations under its settlement in Lopez v. SFUSD.

This modification includes: install various wall demotions, extend water and sewer lines to bungalows, install window in door 325, add skate deterrents, revise rescue assistance panel, run power to 'fan F-1, re-install tilted mirror, install new FRP door at room C90B, install handrail at stage, add sports equipment, remove wiring, delete drinking fountain near T-52, re-key doors to elevators tower, add signage, and credit for not installing gate at June Jordan HS as requested by site staff.

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Original contract amount</td>
<td>$7,107,260.00</td>
</tr>
<tr>
<td>Previous Approved Modifications</td>
<td>$ 533,684.00</td>
</tr>
<tr>
<td>This Modification (#15)</td>
<td>$ 52,588.00</td>
</tr>
<tr>
<td>Total Contract Amount as Modified</td>
<td>$ 7,693,532.00</td>
</tr>
<tr>
<td>% of modification</td>
<td>8.25%</td>
</tr>
</tbody>
</table>

Submitted by: Maureen Shelton  
Director of Construction Management

Recommended by: David L. Goldin, A.I.A.  
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT  
San Francisco, California

Board Meeting 06/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve a contract modification between Zolman Construction & Development, Inc. (Zolman) and the San Francisco Unified School District for an amount not to exceed $41,979.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation # 21-90391-2010-0000-8500-6279-11084 – Raoul Wallenberg High School

MODIFICATION OF CONTRACT:

<table>
<thead>
<tr>
<th>MODIFICATION OF CONTRACT</th>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mod. No. 01</td>
<td>Raoul Wallenberg High School Modernization</td>
<td>$41,979.00</td>
</tr>
<tr>
<td>Contract 01199</td>
<td>Building Construction – Prop A 2006 Bond Program</td>
<td></td>
</tr>
</tbody>
</table>

RECOMMENDATION:

That the Board of Education approve a contract modification between Zolman and the San Francisco Unified School District for an amount not to exceed $41,979.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

The original scope of this project includes general modernization and reconstruction including ADA access and fire-life safety upgrades, interior and exterior painting, new elevator and lift, miscellaneous interior improvements, roof replacement, installation of a security system, exterior painting of existing buildings, replacement of the bungalows with a new building and site improvements to the upper yard and other related improvements required by applicable building codes or SFUSD's obligations under its settlement in Lopez v. SFUSD.

This modification includes temporary parking for staff due to location of bungalows on school yard, modification of the retaining wall at the ramp at gym, connection of an alternate source of domestic water for the temporary bathrooms, demolition and removal of concrete structures in new elevator location and other miscellaneous changes.

Original contract amount (Resolution 103-9W20, March 9, 2010) $9,307,000.00
Previous Approved Modification(s) $ 0.00
Contract to be Increased by Modification #1 $ 41,979.00
New Total Contract Amount as Modified $9,348,979.00
Total % of modification amounts to original contract amount 0.5%

Submitted by:  
Maureen Shelton  
Director of Construction Management

Agenda Item  
3p. (106-22W16)

Recommended by:  
David L. Goldin, A.I.A.  
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 06/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve a contract modification between Cal Pacific Construction, Inc. (Cal Pacific) and the San Francisco Unified School District for an amount not to exceed $93,265.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation # 21-90391-2010-0000-8500-6279-11063 Aptos Middle School Modernization

MODIFICATION OF CONTRACT:
Mod. No. 10
Contract 01101

DESCRIPTION
Aptos Middle School Modernization
Building Construction – Prop A 2006 Bond Program

COST
$93,265.00

RECOMMENDATION:
That the Board of Education approve a contract modification between Cal Pacific Construction, Inc. (Cal Pacific) and the San Francisco Unified School District for an amount not to exceed $93,265.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
The original scope of this project includes new accessible ramps and landings, new fire alarm and sprinkler system, restroom renovations, a new elevator, elevator modernization, new flooring, new lighting, and other improvements required by applicable building codes or SFUSD's obligations under its settlement in Lopez v. SFUSD.

This modification includes installation of fire sprinklers for protection of combustible materials, installation of an electrical outlet for a dryer for the Special Education program, installation of additional smoke detector devices in Room 231, installation of metal studs to brace existing wall to concrete structure and other miscellaneous changes.

Original contract amount (Resolution 94-28W19, April 24, 2009) $11,481,000.00
Previous Approved Modification(s) $ 1,980,594.00
Contract to be Increased by Modification #10 $ 93,265.00
New Total Contract Amount as Modified $13,554,859.00
Total % of modification amounts to original contract amount 18.06%

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Gutkin, A.I.A.
Chief Facilities Officer

Agenda Item
3q. (106-22W17)
SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this modification to the Master Agreement between Code Compliance Group aka GBMI, Inc. and the San Francisco Unified School District for an amount not to exceed $6,950.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation 21-90391-2010-0000-8500-6290-11043 – Cleveland ES $6,950.00

CONTRACT:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cleveland ES</td>
<td>$6,950.00</td>
</tr>
</tbody>
</table>

Building Inspection Services – Prop A 2006 Bond Program

RECOMMENDATION:

That the Board of Education approve this modification to the Master Agreement between Code Compliance Group aka GBMI, Inc. and the San Francisco Unified School District for an amount not to exceed $6,950.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This Master Agreement is for inspection services for various building improvement projects related to the passage of San Francisco Unified School District’s Proposition A 2006 Bond Program. Individual service agreements will be assigned to define scope, schedule, deliverables and exact cost for each project contract as needed for the duration of the Master Agreement. The original contract was for building inspection services at Ulloa ES and Mission Ed Center/Kate Kennedy CDC. Previous modifications added services at Fairmount ES, Rooftop ES, Mission CDC, Sanchez ES, McLaren CDC, School Health Admin, Juniper Serra Annex CDC, Cleveland ES, Buena Vista ES, Grattan ES, Martin Luther King MS, New Traditions ES Greening, Rooftop ES Greening, and Ulloa ES Greening.

Scope of work is for project inspection services for in-plant inspection for Cleveland ES Bungalow.

<table>
<thead>
<tr>
<th>Original Contract Amount</th>
<th>$195,500.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Previous Modifications</td>
<td>$1,187,014.00</td>
</tr>
<tr>
<td>This Modification (#13)</td>
<td>$6,950.00</td>
</tr>
<tr>
<td><strong>Total Contract as modified</strong></td>
<td><strong>$1,389,464.00</strong></td>
</tr>
</tbody>
</table>

Submitted by:

Maureen Shelton
Director of Construction Management

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3r. (106-22W18)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 06/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this modification to the Master Agreement between Elmast Construction & Inspection Services and the San Francisco Unified School District for an amount not to exceed $1,577.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation 21-90391-2010-0000-8500-6290-11088 – Theresa Mahler CDC $1,577.00

CONTRACT:
Mod # 13 to
Contract 00980

DESCRIPTION
Theresa Mahler CDC
Building Inspection Services – Prop A 2006 Bond Program

COST
$1,577.00

RECOMMENDATION:
That the Board of Education approve this modification to the Master Agreement between Elmast Construction & Inspection Services and the San Francisco Unified School District for an amount not to exceed $1,577.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
The original Master Agreement is for inspection services for various building improvement projects related to the passage of San Francisco Unified School District's Proposition A 2006 Bond Program. Original Scope of work includes project inspection services per DSA requirements at Jefferson ES, Jefferson CDC, Marshall ES, Buena Vista ES and George Washington Carver ES. Previous modification to the contract includes, Cleveland ES, San Miguel CDC-IH, New Traditions ES, San Miguel CDC modernization, Lawton ES, Sunset ES, Jefferson ES, Buena Vista ES, Marshall ES, Dr. GW Carver, New Traditions ES, Alice Fong Yu ES, Burnett CDC-IH, John Muir Elementary School, Theresa Mahler CDC, Alamo ES, Aptos MS and San Miguel CDC, Raul Wallenberg HS and Hoover MS

This modification to the Master Agreement is for additional inspection services per DSA requirements at Theresa Mahler CDC.

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Original contract amount</td>
<td>$322,800.00</td>
</tr>
<tr>
<td>Previous Modifications</td>
<td>$3,028,285.50</td>
</tr>
<tr>
<td>This Modification No. 12 (not to exceed)</td>
<td>$1,577.00</td>
</tr>
<tr>
<td>Total Contract Value, as modified</td>
<td>$3,352,662.50</td>
</tr>
</tbody>
</table>

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 6/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this modification to the Master Agreement between Sensible Environmental Solutions ("SES") and the San Francisco Unified School District for an amount not to exceed $1,957.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

<table>
<thead>
<tr>
<th>Appropriation #</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>#21-90391-2010-0000-8500-6212-11050</td>
<td>G.W. Carver ES</td>
<td>$1,957.00</td>
</tr>
</tbody>
</table>

CONTRACT:
Mod #27 to Contract 00913
G.W. Carver ES Industrial Hygienist Design and Monitoring -- Prop A 2006 Bond Program

COST: $1,957.00

RECOMMENDATION:
That the Board of Education approve this modification to the Master Agreement between Sensible Environmental Solutions ("SES") and the San Francisco Unified School District for an amount not to exceed $1,967.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This Master Agreement is for hazardous abatement design and monitoring services for various building improvement projects related to the passage of San Francisco Unified School District's Proposition A 2006 Bond Program. Individual service agreements are assigned to define scope, schedule, deliverables and exact cost for each project contract as needed for the duration of the Master Agreement, and originally included Lilienthal ES, Chinese Ed Center, Jefferson CDC, Rooftop ES, Mission ED Center/Kate Kennedy, and Jefferson ES. Subsequent modifications to the Master Agreement included hazmat material abatement design and monitoring services at Raphael Weill CDC, Sutro ES, Carver ES, San Miguel CDC, Burbank ES, Aptos MS, Downtown HS, Sunset ES, Sanchez ES, Stockton CDC, Lakeshore ES, Alice Fong Yu ES, Spring Valley ES, Burnett CDC, School Health Program, Wallenberg HS, Junipero Serra Annex and Mission CDC.

This modification includes additional services for project closeout for G.W. Carver ES.

<table>
<thead>
<tr>
<th>Original Contract Amount</th>
<th>Previous Approved Modifications</th>
<th>Total Contract Value as modified</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 158,433.00</td>
<td>$ 1,988,699.75</td>
<td>$ 2,149,089.75</td>
</tr>
</tbody>
</table>

| This Modification #27 | $ 1,957.00 |

Submitted by:
Maureen Shelton
Director of Construction Management

Agenda Item
3t. (106-22W20)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT  
San Francisco, California  

Board Meeting 06/22/10  

SUBJECT:  
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.  

REQUESTED ACTION:  
That the Board of Education approve this modification to the Master Agreement between CA Commercial Cleaners Inc. and the San Francisco Unified School District for an amount not to exceed $14,500.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.  

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:  
Appropriation 21-90391-2011-0000-8500-5890-11080 – Martin Luther King Middle School  

<table>
<thead>
<tr>
<th>CONTRACT:</th>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mod #1 No. 01247</td>
<td>Martin Luther King Middle School Professional Cleaning Services – Prop A 2006 Bond Program</td>
<td>$14,500.00</td>
</tr>
</tbody>
</table>

RECOMMENDATION:  
That the Board of Education approve this modification to the Master Agreement between CA Commercial Cleaners Inc. and the San Francisco Unified School District for an amount not to exceed $14,500.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.  

BACKGROUND:  
This Master Agreement is for professional cleaning services for various building improvement projects related to the passage of San Francisco Unified School District’s Proposition A 2003 and 2006 Bond Program. Individual service agreements will be assigned to define scope, schedule, deliverables and exact cost for each project contract as needed for the duration of the Master Agreement.  

Scope of work for Martin Luther King Middle School includes detail cleaning not limited to classrooms, auditorium, hallways, restrooms & staff areas. The cleaning includes but not limited to dusting windows, floor mopping, stripping & sealing, and associated furniture moves.  

| Original Contract | $ 0.00 |
| Previous Modifications (amount not exceed) | $ 0.00 |
| This Modification #1 (amount not exceed) | $ 14,500.00 |
| Total contract as modified | $ 14,500.00 |

Submitted by:  
Maureen Shelton  
Director of Construction Management  

Recommended by:  
David L. Goldin, A.I.A.  
Chief Facilities Officer  

Agenda Item  
3u. (106-22W21)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 06/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this modification to the Master Agreement between Summit Commercial Cleaners Inc. and the San Francisco Unified School District for an amount not to exceed $7,525.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>School Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>#21-90391-2011-0000-8500-5890-11052</td>
<td>Grattan Elementary School</td>
<td>$5,445.00</td>
</tr>
<tr>
<td>#21-90391-2011-0000-8500-5890-11062</td>
<td>Luther Burbank Middle School</td>
<td>$2,080.00</td>
</tr>
</tbody>
</table>

CONTRACT:

<table>
<thead>
<tr>
<th>Mod #1</th>
<th>No. 01249</th>
</tr>
</thead>
</table>

DESCRIPTION
Grattan ES and Luther Burbank MS
Professional Cleaning Services – Prop A 2006 Bond Program

COST
$7,525.00

RECOMMENDATION:
That the Board of Education approve this modification to the Master Agreement between Summit Commercial Cleaners, INC. and the San Francisco Unified School District for an amount not to exceed $7,525.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This Master Agreement is for professional cleaning services for various building improvement projects related to the passage of San Francisco Unified School District’s Proposition A 2003 and 2006 Bond Program. Individual service agreements will be assigned to define scope, schedule, deliverables and exact cost for each project contract as needed for the duration of the Master Agreement.

Scope of work for Grattan Elementary School and Luther Burbank Middle School includes detail cleaning not limited to classrooms, auditorium, hallways, restrooms & staff areas. The cleaning includes but not limited to dusting windows, floor mopping, stripping & sealing, and associated furniture moves.

The consultant was selected pursuant to the District’s Request for Proposals process.

| Original Contract | $ 0.00 |
| Previous Modifications (amount not exceed) | $ 0.00 |
| This Modification #1 (amount not exceed) | $7,525.00 |
| Total contract as modified | $7,525.00 |

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3v. (106-22W22)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 6/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract modification between Treadwell & Rollo and the San Francisco Unified School District for an amount not to exceed $3,900.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation 21-90390-2011-0000-8500-6150-10750 – George Washington High School Exterior Site Improvements

CONTRACT:

Mod#1 to
Contract #3673

DESCRIPTION

George Washington High School Exterior Site Improvements
Geotechnical Services – Prop A 2003 Bond Program

COST

$3,900.00

RECOMMENDATION:

That the Board of Education approve this contract modification between Treadwell & Rollo and the San Francisco Unified School District for an amount not to exceed $3,900.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for the geotechnical services at George Washington High School as required by San Francisco Unified School District’s Proposition A 2003 Bond Program. This contract provides for a geotechnical investigation at the George Washington High School for the proposed improvements to the athletic field.

This modification is for construction observation and recommendations of the south track and field to mitigate the instability and performing permeability tests for the base rock beneath the synthetic turf.

Original Contract
Previous Modifications (amount not exceed)
This Modification #1 (amount not exceed)
Total contract as modified

Performable by District Civil Service Classification: No
District Classification: N/A
Reason for Contracting Out: N/A

$14,800.00
$ 0.00
$ 3,900.00
$18,700.00

Submitted by:

Maureen Shelton
Director of Construction Management

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3w. (106-22W23)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 6/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract modification between Consolidated Cleaning Services and the San Francisco Unified School District for an amount not to exceed $1,050.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation # 21-90391-2011-0000-8500-5890-11069 - Alice Fong Yu

CONTRACT:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alice Fong Yu Alt School</td>
<td>$1,050.00</td>
</tr>
<tr>
<td>Construction Cleaning Services – Prop A 2006 Bond Program</td>
<td></td>
</tr>
</tbody>
</table>

RECOMMENDATION:

That the Board of Education approve this contract modification between Consolidated Cleaning Services and the San Francisco Unified School District for an amount not to exceed $1,050.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This Master Agreement is for Professional Cleaning services for various building improvement projects related to the passage of San Francisco Unified School District’s Proposition A 2006 Bond Program. The scope of work for various school sites includes detail cleaning not limited to classrooms, cafeteria, auditorium, hallways, science labs, restrooms & staff areas. Individual service agreements will be assigned to define scope, schedule, deliverables and exact cost for each project contract as needed for the duration of the Master Agreement. Individual projects will be assigned based on the firm’s experience, size and capabilities for each of the individual projects as determined by the Bond Program staff.

This modification includes: cleaning of classrooms and corridors at Alice Fong Yu Alternative School.

Original contract amount
Previous Approved Modification(s) - NONE
Contract to be Increased by Modification No. 1
New Total Contract Amount as Modified

$ 0.00
$ 0.00
$1,050.00
$1,050.00

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David Goldin
Chief Facilities Officer

Agenda Item
3x. (106-22W24)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 06/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this modification to the Master Agreement between Smith Emery Company and the San Francisco Unified School District for an amount not to exceed $51,727.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation # 21-90391-2011-0000-8500-6280-11058 Lakeshore ES – $51,727.00

CONTRACT:

Mod.10 to No. 01020

DESCRIPTION: Lakeshore ES

COST: $51,727.00

RECOMMENDATION:

That the Board of Education approve this modification to the Master Agreement between Smith Emery Company and the San Francisco Unified School District for an amount not to exceed $51,727.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This Master Agreement is for the materials testing and inspection services for various building improvement projects related to the passage of San Francisco Unified School District’s Proposition A 2006 Bond Program. Individual service agreements will be assigned to define scope, schedule, deliverables and exact cost for each project contract as needed for the duration of the Master Agreement.

Scope of work includes materials testing and inspection services for Proposition A Bond Program projects. The original Master Agreement provided for costs to complete materials testing and inspection for Cleveland ES, John O’Connell HS. Previous modifications added New Traditions ES, Luther Burbank MS, Lakeshore ES, Dr. George Washington Carver ES and credit for O’Connell High School.

This modification is for additional material testing and inspection to ensure compliance with plans & specifications and DSA requirements at Lakeshore ES.

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Original contract amount</td>
<td>$53,093.00</td>
</tr>
<tr>
<td>Previous Approved Modifications</td>
<td>$498,527.71</td>
</tr>
<tr>
<td>Contract to be Increased by this Modification (#10)</td>
<td>$51,727.00</td>
</tr>
<tr>
<td>New Total Contract Amount as Modified</td>
<td>$603,347.71</td>
</tr>
</tbody>
</table>

Submitted by:

Maureen Shelton
Director of Construction Management

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3y. (108-22W25)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 6/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this modification to the Master Agreement between Aim to Please Janitorial Service and the San Francisco Unified School District for an amount not to exceed $2,135.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

| Appropriation #21-90391-2011-0000-8500-5890-11076 – Junipero Serra Annex CDC | $ 835.00 |
| Appropriation #21-90391-2010-0000-8500-5890-11045 – Alamo Elementary School | $ 1300.00 |

CONTRACT:

Mod #5
No. 01144

DESCRIPTION

Junipero Serra CDC Annex and Alamo ES
Professional Cleaning Services – Prop A 2006 Bond Program

COST

$2,135.00

RECOMMENDATION:

That the Board of Education approve this modification to the Master Agreement between Aim to Please Janitorial Service and the San Francisco Unified School District for an amount not to exceed $2,135.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This Master Agreement is for professional construction cleaning services for various building improvement projects related to the passage of San Francisco Unified School District's Proposition A 2006 Bond Program. Individual service agreements will be assigned to define scope, schedule, deliverables and exact cost for each project contract as needed for the duration of the Master Agreement.

Scope of work includes detail cleaning to classrooms, cafeteria, auditorium, hallways, restrooms & staff areas, as well as dusting windows, floor mopping, stripping & sealing, furniture cleaning, and associated furniture relocation.

This modification is for additional cleaning services including cleaning six bungalows at Junipero Serra CDC annex site and two bungalows at Alamo ES.

Original Contract Amount
$ 6,850.00
Previous Approved Modifications
$18,450.00
Contract to be Increased by Modification No.5
$ 2,135.00
Total Contract Value as modified
$27,435.00

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David Goldin
Chief Facilities Officer

Agenda Item
3z. (106-22W26)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 06/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract modification between KCA Engineers, Inc. and the San Francisco Unified School District for an amount not to exceed $12,800.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2011-0000-8500-6140-11092 Gateway High School/KIPP SF Bay Academy

CONTRACT:

<table>
<thead>
<tr>
<th>Mod No.1 to Contract No.03613</th>
<th>Gateway High School/KIPP SF Bay Academy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Topographic Surveying Services – Prop A 2006 Bond Program</td>
<td>$12,800.00</td>
</tr>
</tbody>
</table>

RECOMMENDATION:

That the Board of Education approve this contract modification between KCA Engineers, Inc. and the San Francisco Unified School District for an amount not to exceed $12,800.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for surveying services for building improvement projects related to the passage of San Francisco Unified School District's Proposition A 2006 Bond Program.

The original scope of work includes surveying of topographic features, showing location of existing trees, structures, walkways, fences, adjacent roadways, and utility information within project areas. The location of utility vaults, manholes, catch basins and invert information of storm and sanitary sewers will be shown based upon a field survey. Location of underground utilities lines such as gas, water, electric and any on-site utilities will be shown based upon available agency records.

The additional service work includes surveying and mapping of street areas, on-site surfaces, and on-site utilities.

| Original contract amount | $9,000.00 |
| Previous Modifications (NONE) | $0.00 |
| This Modification – No.1 (not to exceed) | $12,800.00 |
| Total Contract Value, as modified | $21,800.00 |

Submitted by:

Waziuddin Chowdhury
Director of Project Management

Recommended by:

David Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3ua (106-22W27)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT  
San Francisco, California  

Board Meeting 6/22/10  

SUBJECT:  
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.  

REQUESTED ACTION:  
That the Board of Education approve this contract modification between DSK Architects and the San Francisco Unified School District for an amount not to exceed $4,500.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.  

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:  
Appropriation #21-90391-2010-0000-8500-6219-11088 – Theresa Mahler CDC  

CONTRACT:  
MOD #6  
No. # 01029  

DESCRIPTION  
Theresa Mahler CDC  
Architectural/Engineering Services – Prop A 2006 Bond Program  

COST  
$4,500.00  

RECOMMENDATION:  
That the Board of Education approve this contract modification between DSK Architects and the San Francisco Unified School District for an amount not to exceed $4,500.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.  

BACKGROUND:  
This contract is for Architectural and Engineering services for building improvement projects related to the San Francisco Unified School District’s Proposition A 2006 Bond Program. The scope of work of the 2006 Proposition A Bond Program includes architectural and engineering services required for the design and construction modernization of individual District sites and facilities according to the requirements and regulations of the 2006 Bond Initiative language.  

This modification covers the cost of additional services required for the change of the sequence of the concrete pour. Additional time required for coordination of structural wall with stem wall for the bungalow.  

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Original Contract</td>
<td>$99,290.00</td>
</tr>
<tr>
<td>Previous Modifications</td>
<td>$105,912.00</td>
</tr>
<tr>
<td>This Modification #6</td>
<td>$4,500.00</td>
</tr>
<tr>
<td>Total contract as modified</td>
<td>$209,702.00</td>
</tr>
</tbody>
</table>

Submitted by:  
Waziuddin Chowdhury  
Director of Project Management  

Recommended by:  
David L. Goldin, A.I.A.  
Chief Facilities Officer  

Agenda Item  
3bb. (106-22W28)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 6/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract modification between KCA Engineers, Inc. and the San Francisco Unified School District for an amount not to exceed $20,225.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2010-0000-8500-6140-11087 Guadalupe Elementary School

CONTRACT:

Mod. No.1 to Contract No. 03704

RECOMMENDATION:

That the Board of Education approve this contract modification between KCA Engineers, Inc. and the San Francisco Unified School District for an amount not to exceed $20,225.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for surveying services for building improvement projects related to the passage of San Francisco Unified School District’s Proposition A 2006 Bond Program.

The consultant was selected pursuant to the District’s Request for Proposals process. After review of proposals submitted by survey firms, the District determined that the following firms had the prerequisite qualifications, experience and staff at this time for 2006 Proposition A Bond Program surveyors: Pacific Engineering, Bellecci Associates, BFK, KCA, Lee and Braze, Sandi and Underwood and Rosenblum. Individual Projects are assigned based on the firm’s experience, size and capabilities for each of the individual projects as determined by the Bond Program staff.

This modification is for additional survey points and identification of underground utility locations.

| Original Contract | $11,000.00 |
| Previous Modifications | $0.00 |
| This Modification #1 (amount not exceed) | $20,225.00 |
| Total contract as modified | $31,225.00 |

Submitted by:

Waziuddin Chowdhury
Director of Project Management

Recommended by:

David Goldin, A.I.A.
Chief Facilities Officer
SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve a contract modification between K2A Architecture + Interiors and the San Francisco Unified School District for an amount not to exceed $14,000.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2011-0000-8500-6219-11063 – Aptos Middle School

CONTRACT: DESCRIPTION

Mod. No. 6 to Contract No. 00828

Aptos Middle School
Architectural/Engineering Services – Proposition A 2006 Bond Program

RECOMMENDATION:

That the Board of Education approve a contract modification between K2A Architecture + Interiors and the San Francisco Unified School District for an amount not to exceed $14,000.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for Architectural and Engineering services for building improvement projects related to the San Francisco Unified School District’s Proposition A 2006 Bond Program. The scope of work of the 2006 Proposition A Bond Program includes architectural and engineering services required for the design and construction modernization of individual District sites and facilities according to the requirements and regulations of the 2006 Bond Initiative language.

This modification is for additional professional architectural services required due to scope revisions during construction for an additional cost not to exceed $14,000.00.

<table>
<thead>
<tr>
<th>Original Contract</th>
<th>$1,381,274.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Previous Modifications (amount not to exceed)</td>
<td>$393,308.00</td>
</tr>
<tr>
<td>This Modification # 6 (amount not to exceed)</td>
<td>$14,000.00</td>
</tr>
<tr>
<td>Total contract as modified</td>
<td>$1,788,582.00</td>
</tr>
</tbody>
</table>

Submitted by:

Waziuddin Chowdhury
Director of Project Management

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3dd. (106-22W30)
SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this modification to the Master Agreement between BKF and the San Francisco Unified School District for an amount not to exceed $7,600.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation 21-90391-2010-0000-8500-6140-11091-1350 7th Avenue

<table>
<thead>
<tr>
<th>CONTRACT:</th>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mod 3 to No. 00893</td>
<td>1350 7th Avenue School Site</td>
<td>$7,600.00</td>
</tr>
<tr>
<td>Topographic Surveying Services – Prop A 2006 Bond Program</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

RECOMMENDATION:

That the Board of Education approve this modification to the Master Agreement between BKF and the San Francisco Unified School District for an amount not to exceed $7,600.00, extend the contract term by two additional years and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for surveying services for building improvement projects related to the passage of San Francisco Unified School District's Proposition A 2006 Bond Program. Scope of work includes surveying of topographic features, showing location of existing trees, structures, walkways, fences, adjacent roadways, and utility information within project areas. The location of utility vaults, manholes, catch basins and invert information of storm and sanitary sewers will be shown based upon a field survey. Location of underground utilities lines such as gas, water, electric and any on-site utilities will be shown based upon available agency records. Original contract included surveying services for Buena Vista and Fairmount ES, with subsequent modifications including Presidio CDC and 1350 7th Avenue.

This modification is for additional surveying at locations requested by the architect at 1350 7th Ave.

| Original contract amount | $27,500.00 |
| Previously Approved Modifications | $22,600.00 |
| This Modification (#3) | $7,600.00 |
| **Total Contract Amount as Modified** | **$57,700.00** |

Submitted by: Waziuddin Chowdhury
Director of Project Management

Recommended by: David Goldin, A.I.A.
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 06/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract modification between SIM Architects and the San Francisco Unified School District for an amount not to exceed $413,240.53 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2011-0000-8500-6219-11065 – Modernization at 2340 Jackson Street

<table>
<thead>
<tr>
<th>CONTRACT</th>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mod #1</td>
<td>Modernization at 2340 Jackson Street</td>
<td>$413,240.53</td>
</tr>
<tr>
<td>No. #00922</td>
<td>Architectural/Engineering Services – Proposition A 2006 Bond Program</td>
<td></td>
</tr>
</tbody>
</table>

RECOMMENDATION:

That the Board of Education approve this contract modification between SIM Architects and the San Francisco Unified School District for an amount not to exceed $413,240.53 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for Architectural and Engineering services for building improvement projects related to the San Francisco Unified School District's Proposition A 2006 Bond Program. The scope of work of the 2006 Proposition A Bond Program includes architectural and engineering services required for the design and construction modernization of individual District sites and facilities according to the requirements and regulations of the 2006 Bond Initiative language.

The project assessment phase of this contract resulted in an expanded scope of work for this school site and a larger construction budget. Architectural services in this contract is being modified in order to complete the redefined project.

| Original Contract       | $349,417.00 |
| Previous Modification   | $ 0.00     |
| Modification No.1       | $413,240.53 |
| Total Contract As Modified | $762,657.53 |

Submitted by: Waziuddin Chowdhury
Director of Project Management

Recommended by: David L. Goldin, A.I.A.
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 06/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this modification to the Master Agreement between Ninyo & Moore and the San Francisco Unified School District for an amount not to exceed $20,710.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation 21-90391-2010-0000-8500-6150-11091 - 1350 7th Avenue

CONTRACT:

<table>
<thead>
<tr>
<th>CONTRACT</th>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mod#5 to No. 1067</td>
<td><strong>1350 7th Avenue School Site</strong> Geotechnical Evaluation – Prop A 2006 Bond Program</td>
<td>$20,710.00</td>
</tr>
</tbody>
</table>

RECOMMENDATION:
That the Board of Education approve this modification to the Master Agreement between Ninyo & Moore and the San Francisco Unified School District for an amount not to exceed $20,710.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This contract is for the geotechnical services as required by San Francisco Unified School District’s Proposition A 2006 Bond Program. The original contract provided for geotechnical investigations at Cabrillo ES which included data review, coordination, field investigation, lab testing, data interpretation and analysis and production of a geotechnical investigation report. Subsequent modifications to this agreement included geotechnical services for 3521 22nd Street school site and Guadalupe ES.

This modification is for a geotechnical evaluation and geological hazard assessment at 1350 7th Avenue School.

| Original Contract Amount | $24,400.00 |
| Previous modification (1-4) | $44,615.00 |
| This Modification #5 (not to exceed) | $20,710.00 |
| Total Contract value as modified | $89,725.00 |

Submitted by:
Waziuddin Chowhury
Director of Project Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3gg. (106-22W33)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 06/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this modification to the Master Agreement between Treadwell & Rollo and the San Francisco Unified School District for an amount not to exceed $24,800.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2010-0000-8500-8150-11079 – Hilltop/RAP High School

CONTRACT:
Mod. #20
Contract #0908

DESCRIPTION
Hilltop High School
Geotechnical Services – Prop A 2006 Bond Program

COST
$24,800.00

RECOMMENDATION:
That the Board of Education approve this modification to the Master Agreement between Treadwell & Rollo and the San Francisco Unified School District for an amount not to exceed $24,800.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
The original contract provided for the geotechnical services at Rooftop ES, Fairmount ES, Buena Vista ES, Cleveland, and San Miguel CDC as required by San Francisco Unified School District's Proposition A 2006 Bond Program. Subsequent modifications included geotechnical engineering services for Aptos MS, Wallenberg HS, Glen Park ES, Martin Luther King Jr. MS, and Francisco MS.

This contract modification provides for geotechnical investigation and testing and other identified testing and analysis at the proposed new elevator location, the interior courtyard, stair areas and other identified location within the building envelope at Hilltop High School.

| Original Contract      | $ 61,380.00 |
| Previous Approved Modifications | $ 353,335.00 |
| This Modification #20 (not to exceed) | $ 24,800.00 |
| **Total Contract as modified** | **$ 439,515.00** |

Submitted by:  
Waziuddin Chowdhury  
Director of Project Management

Agenda Item  
3hh. (106-22W34)

Recommended by:  
David Goldin, A.I.A.  
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 6/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract modification between K2A, LLP (fka) K2A Architecture + Interiors and the San Francisco Unified School District for an amount not to exceed $14,000.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2011-0000-8500-6219-11083 – Francis Scott Key Elementary School

CONTRACT:

Mod No. 4 to No. 01158

RECOMMENDATION:

That the Board of Education approve this contract modification between K2A, LLP (fka) K2A Architecture + Interiors and the San Francisco Unified School District for an amount not to exceed $14,000.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for Architectural and Engineering services for building improvement projects related to the San Francisco Unified School District's Proposition A 2006 Bond Program. The scope of work of the 2006 Proposition A Bond Program includes architectural and engineering services required for the design and construction modernization of individual District sites and facilities according to the requirements and regulations of the 2006 Bond Initiative language.

This modification is for additional architectural and structural design.

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Francis Scott Key ES</td>
<td>$14,000.00</td>
</tr>
<tr>
<td>Architectural/Engineering Services - Prop A 2006 Bond Program</td>
<td></td>
</tr>
</tbody>
</table>

Original Contract $795,000.00
Previous Modifications (No. 1-3) $60,360.00
This Modification No. 4 (amount not exceed) $14,000.00
Total contract as modified $869,360.00

Submitted by: Waziuddin Chowdhury
Director of Project Management

Recommended by: David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item 3ll. (106-22W35)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 6/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this modification to the Master Agreement between Lea & Braze and the San Francisco Unified School District for an amount not to exceed $6,200.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation 21-90391-2010-0000-8500-6140-11079 – Hilltop/RAP High School

CONTRACT:
Mod. No. 9 to No. 00891

RECOMMENDATION:

That the Board of Education approve this modification to the Master Agreement between Lea & Braze and the San Francisco Unified School District for an amount not to exceed $6,200.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement modification on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This Master Agreement is for surveying services for various building improvement projects related to the passage of San Francisco Unified School District’s Proposition A 2006 Bond Program. Individual service agreements are assigned to define scope, schedule, deliverables and exact cost for each project contract as needed for the duration of the Master Agreement. The original contract provided service agreements for Cabrillo ES and Willie Brown Academy. Subsequent modifications included surveying services for Spring Valley ES, Hilltop HS, Noriega CDC, Francis Scott Key ES, Martin Luther King MS, and the 3521 22nd Street campus.

This modification to the Master Agreement provides for additional surveying work at Hilltop High School.

<table>
<thead>
<tr>
<th>Original contract amount</th>
<th>$48,290.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Previous Modifications (No.1-8)</td>
<td>$101,419.00</td>
</tr>
<tr>
<td>This Modification (No.9)</td>
<td>$6,200.00</td>
</tr>
<tr>
<td><strong>Total Contract Value, as modified</strong></td>
<td><strong>$155,909.00</strong></td>
</tr>
</tbody>
</table>

Submitted by:

Waziuddin Chowdhury
Director of Project Management

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3jj. (106-22W36)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT  
San Francisco, California  
Board Meeting 06/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract between Lemanski and Rockwell Architects and the San Francisco Unified School District for an amount not to exceed $975,056.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2011-0000-8500-6210-11074 – Civic Center Secondary School at John Swett Campus (727 Golden Gate Avenue)

CONTRACT: DESCRIPTION

Contract No. #01265 Civic Center Secondary School at John Swett Campus Architectural/Engineering Services – Prop A 2006 Bond Program

COST

$975,056.00

RECOMMENDATION:

That the Board of Education approve this contract between Lemanski and Rockwell Architects and the San Francisco Unified School District for an amount not to exceed $975,056.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

These services are for building improvement projects related to the San Francisco Unified School District's Proposition A 2006 Bond Program. The scope of work of the 2006 Proposition A Bond Program includes architectural and engineering services required for the design and construction modernization of individual District sites and facilities according to the requirements and regulations of the 2006 Bond Initiative language.

The consultant was selected pursuant to the District's Request for Proposals process. After review of 27 proposals submitted by architectural firms the District determined that the following firms had the prerequisite qualifications, experience and staff at this time for the 2006 Proposition A Bond Program architects: CSDA Architects, Cervantes Design Associates, Deems Lewis McKinley Architects, DSK Architects, ED2 International, Gelfand Partners, Hamilton + Aitken Architects, K2A Architects, KYA Architecture, Lemanski and Rockwell Architects, Paulette Taggart Architects, Plum Architects, SIM Architects, VBN Architects. Individual projects are assigned based on the firm's experience, size and capabilities for each of the individual projects as determined by the Bond Program staff.

Performable by District Civil Service Classification: Yes
District Classification: Multiple
Reason for Contracting Out: The volume of architectural and engineer work, the extensive experience and specialized expertise in school design and construction required and the strict time frames required to perform the work, under the legal requirements of the ADA Lopez Stipulated Judgment preclude performing these services in-house.

This contract is to provide architectural services from schematic design to project close out for $904,456 and added service for material testing and inspection, interim housing and fire protection for $70,600 for a total of $975,056.

Submitted by:

Wazir Chowdhury
Director of Project Management

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3kk. (106-22W37)
SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract between Hamilton & Aitken Architects and the San Francisco Unified School District for an amount not to exceed $1,012,340.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2011-0000-8500-6210-11079 – Hilltop High School

CONTRACT:

No. #1266

Hilltop High School/RAP

Architectural/Engineering Services – Proposition A 2006 Bond Program

COST

$1,012,340.00

RECOMMENDATION:

That the Board of Education approve this contract between Hamilton & Aitken Architects and the San Francisco Unified School District for an amount not to exceed $1,012,340.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for Architectural and Engineering services for building improvement projects related to the San Francisco Unified School District's Proposition A 2006 Bond Program. The scope of work for the 2006 Proposition A Bond Program includes architectural and engineering services required for the design and construction modernization of individual District sites and facilities according to the requirements and regulations of the 2006 Bond Initiative language at Hilltop High School.

The consultant was selected pursuant to the District's Request for Proposals process. After review of 27 proposals submitted by architectural firms the District determined that the following firms had the prerequisite qualifications, experience and staff at this time for the 2006 Proposition A Bond Program architects: CSDA Architects, Cervantes Design Associates, Deems Lewis McKinley Architects, CSDA Architects, ED2 International, Gelfand Partners, Hamilton + Aitken Architects, K2A Architects, KYA Architecture, Lemanski and Rockwell Architects, Paulette Taggart Architects, Plum Architects, SIM Architects, VBN Architects. Individual projects are assigned based on the firm's experience, size and capabilities for each of the individual projects as determined by the Bond Program staff.

Performable by District Civil Service Classification: Yes
District Classification: Multiple
Reason for Contracting Out: The volume of architectural and engineer work, the extensive experience and specialized expertise in school design and construction required and the strict time frames required to perform the work, under the legal requirements of the ADA Lopez Stipulated Judgment preclude performing these services in-house.

Submitted by:

Waziuddin Chowdhury
Director of Project Management

Agenda Item
3II. (106-22W38)

Recommended by:

David L. Goldin, A.I.A.
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 6/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this contract between Loving and Campos and the San Francisco Unified School District for an amount not to exceed $857,370.32 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

Appropriation #21-90391-2011-0000-8500-6210-11091 – 1350 7th Avenue

CONTRACT:

No. #1267

DESCRIPTION

1350 7th Avenue School Site
Architectural/Engineering Services – Proposition A 2006 Bond Program

COST

$857,370.32

RECOMMENDATION:

That the Board of Education approve this contract between Loving and Campos and the San Francisco Unified School District for an amount not to exceed $857,370.32 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:

This contract is for Architectural and Engineering services for building improvement projects related to the San Francisco Unified School District's Proposition A 2006 Bond Program. The scope of work for the 2006 Proposition A Bond Program includes architectural and engineering services required for the design and construction modernization of individual District sites and facilities according to the requirements and regulations of the 2006 Bond language at 1350 7th Avenue. The scope of the services also includes these architectural and engineering services on an accelerated schedule in order to meet the district's deadline for building occupancy and use.

The consultant was selected pursuant to the District's Request for Proposals process. After review of 27 proposals submitted by architectural firms the District determined that the following firms had the prerequisite qualifications, experience and staff at this time for the 2006 Proposition A Bond Program architects: CSDA Architects, Cervantes Design Associates, Deems Lewis McKinley Architects, CSDA Architects, ED2 International, Gelfand Partners, Hamilton + Aitken Architects, K2A Architects, KYA Architecture, Lemanski and Rockwell Architects, Paulette Taggart Architects, Plum Architects, SIM Architects, VBN Architects. Individual projects are assigned based on the firm's experience, size and capabilities for each of the individual projects as determined by the Bond Program staff.

Performable by District Civil Service Classification: Yes
District Classification: Multiple
Reason for Contracting Out: The volume of architectural and engineer work, the extensive experience and specialized expertise in school design and construction required and the strict time frames required to perform the work, under the legal requirements of the ADA Lopez Stipulated Judgment preclude performing these services in-house.

Submitted by:
Waziuddin Chowdhury
Director of Project Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer

Agenda Item
3mm. (106-22W39)
SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this contract between IMR Contractor Construction and the San Francisco Unified School District for an amount not to exceed $6,748,233.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund. In the event the District is not able to enter into a contract with IMR Contractor, it will award to the next lowest, most responsive and responsible bidder, or the District may elect to re-bid the project.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2011-0000-8500-6270-11080 – Martin Luther King Middle School

CONTRACT:
No. #01268

Description
Martin Luther King MS Modernization
Building Construction – Prop A 2006 Bond Program

Cost
$6,748,233.00

CONTRACTOR
IMR Contractor
Zolman
Arntz
Cal Pacific
Allen
Angotti and Reilly
Ballo
Rodan
Fineline
JR Amoroso

BID AMOUNT
$6,748,233.00
$6,949,000.00
$7,133,000.00
$7,398,000.00
$7,925,000.00
$7,971,174.00
$8,186,850.00
$8,365,000.00
$8,700,000.00
$8,757,000.00

RECOMMENDATION:
That the Board of Education approve this contract between IMR Contractor Construction and the San Francisco Unified School District for an amount not to exceed $6,748,233.00 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund. In the event the District is not able to enter into a contract with IMR Contractor, it will award to the next lowest, most responsive and responsible bidder, or the District may elect to re-bid the project.

BACKGROUND:
This contract is for the modernization of the existing facilities at Martin Luther King MS as required by San Francisco Unified School District's Proposition A 2006 Bond Program.

The base scope of work covered by the bid amounts include: a renovation of restroom, HAVC upgrades, fire alarm renovation, new fire sprinkler system, structural upgrades, new roof, refinish playground, window replacement, new front entry court, new floors, renovation to the computer science labs, and renovation of the sports surface.

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 6/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve a contract between Cornely Company and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and encumber sufficient funds from the Deferred Maintenance Fund.

DEFERRED MAINTENANCE FUND:
Appropriation 14-06250-2010-0000-8500-6270 -11423 – Construction

CONTRACT:
No. 01274

DESCRIPTION
CESAR CHAVEZ ELEMENTARY SCHOOL
General Contractor Services

COST
$210,001

BIDDERS
Cornely Company

BIDS
$210,001

Note: The Bid Opening was on June 15, 2010, and only one bid was received.

RECOMMENDATION:

It is recommended that the sum of $210,001 as bid by Cornely Company be awarded.

BACKGROUND:

This contract is for boiler replacement at Cesar Chavez ES. The scope of work consists of replacing two boilers and its related electrical and mechanical accessories, and disconnection and reconnection of existing Circon energy management system wiring to new boiler control panel. The existing boilers are leaking and one boiler is out of order.

Submitted by:
Yonko Radonov, Director
Facilities Design & Construction

Agenda Item
300. (106-22W41)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT  
San Francisco, California  
Board Meeting 6/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve a contract between Peninsulators and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and encumber sufficient funds from the Deferred Maintenance Fund.

DEFERRED MAINTENANCE FUND:

Appropriation 14-06250-2010-0000-8500-6270 -11372 – Construction

CONTRACT:

<table>
<thead>
<tr>
<th>No.</th>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>01273</td>
<td>JOHN O'CONNELL HIGH SCHOOL</td>
<td>$89,062</td>
</tr>
<tr>
<td></td>
<td>General Contractor Services</td>
<td></td>
</tr>
</tbody>
</table>

BIDDERS BIDS

Peninsulators $89,062

Note: The Bid Opening was on June 14, 2010, and only one bid was received.

RECOMMENDATION:

It is recommended that the sum of $89,062 as bid by Peninsulators be awarded.

BACKGROUND:

This contract is for window shade replacement at John O'Connell HS. The scope of work consists of replacing existing vertical window and skylight shades with new Greenguard certified shades with high-performance factor for conserving energy, eco-friendly, lead free, 100% recyclable and 3% openness at the South wing of the school. Other work will include new reflecting film at skylight glazing and replacement of existing shade trim and hardware.

Submitted by:  
Yonko Radonov, Director  
Facilities Design & Construction

Recommended by:  
David L. Goldin A.I.A.  
Chief Facilities Officer

Agenda Item  
3pp. (106-22W42)
SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve a contract between Svala Construction and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and encumber sufficient funds from the Deferred Maintenance Fund. Should the District be unable to enter into a contract with Svala Construction, the contract will be awarded to the next lowest, responsive and responsible bidder.

DEFERRED MAINTENANCE FUND:
Appropriation 14-06250-2010-0000-8500-6270 -11341 – Construction

CONTRACT:

<table>
<thead>
<tr>
<th>CONTRACT</th>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. 01270</td>
<td>INTERNATIONAL STUDIES ACADEMY @ ENOLA MAXWELL</td>
<td>$616,000</td>
</tr>
<tr>
<td></td>
<td>General Contractor Services</td>
<td></td>
</tr>
</tbody>
</table>

BIDDERS

<table>
<thead>
<tr>
<th>BIDDERS</th>
<th>BIDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Svala Construction</td>
<td>$616,000</td>
</tr>
<tr>
<td>Angotti &amp; Reilly</td>
<td>$639,754</td>
</tr>
<tr>
<td>Rodan Builders</td>
<td>$689,000</td>
</tr>
<tr>
<td>Rockaway</td>
<td>$695,000</td>
</tr>
<tr>
<td>John Plane Construction</td>
<td>$864,686</td>
</tr>
</tbody>
</table>

RECOMMENDATION:

It is recommended that the sum of $616,000 as bid by Svala Construction be awarded. Should the District be unable to enter into a contract with Svala Construction, the contract will be awarded to the next lowest, responsive and responsible bidder.

BACKGROUND:

This contract is for window replacement at the International Studies Academy at Enola Maxwell. The scope of work consists of demolition, replacement of all glazing systems on the 2nd and 3rd floor of the building, new frames, glazing, louvers, doors and door hardware within glazing systems, window shades and door signage at all new doors.

Submitted by:

Yonko Radonov, Director
Facilities Design & Construction

Recommended by:

David L. Goldin A.I.A.
Chief Facilities Officer

Agenda Item
3qq. (106-22W43)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting 6/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this contract between PLUM Architects and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and encumber sufficient funds from the Capital Facilities Fund.

CAPITAL FACILITIES FUND:
Appropriation 25-00000-2010-0000-8500-6210-11412 – Architectural/Engineering Fees

CONTRACT:

<table>
<thead>
<tr>
<th>No. 01271</th>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>JOHN O'CONNELL HIGH SCHOOL</td>
<td>$130,000</td>
</tr>
<tr>
<td></td>
<td>Architectural/engineering services</td>
<td></td>
</tr>
</tbody>
</table>

RECOMMENDATION:
It is recommended that the fee of $130,000 as bid by PLUM Architects be awarded.

BACKGROUND:
This contract is for architectural/engineering design services for the preparation of contract documents and plans for the new Construction & Engineering Technology Pathway building at John O'Connell HS to accommodate the program growth/expansion. This project will involve a new classroom building to be built on the northern edge of the play yard of the campus. This project is a result of a growing demand and interest for construction courses and the school needing a bigger workshop and lecture area to fully implement the program. The project is expected to be completed for the 2011/2012 school opening.

Performable by District Civil Service Classification: No

District Classification: 5265 Architectural Associate I, 5266 Architectural Associate II and 5268 Architect

Reason for Contracting Out: Long-term nature of work with variable resource and skill requirements renders project unsuitable for in-house staffing.

Reason for Contracting Out: PLUM Architects is one of the architectural firms that were selected as part of the architectural pool to provide on-going architectural services to the District (68-8W23, August 8, 2006 and 96-9W22, June 9, 2009). This resolution is an addendum to their existing contract.

Submitted by: Yonko Radonov, Director Facilities Design & Construction

Recommended by: David L. Goldin A.I.A. Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 6/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve this contract between SIM Architects and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and encumber sufficient funds from the Capital Facilities Fund and the 1990 School Facility Safety Special Tax Fund.

CAPITAL FACILITIES FUND: FOR LOPEZ ADA CAPITAL IMPROVEMENT
Appropriation 25-90361-2010-0000-8500-6210-11196 - Architectural/Engineering Fees - $135,000

1990 SCHOOL FACILITY SAFETY SPECIAL TAX FUND: FOR LOPEZ ADA CAPITAL IMPROVEMENT
Appropriation 21-90361-2010-0000-8500-6210-11196 - Architectural/Engineering Fees - $135,000

CONTRACT:
No. 01272
DESCRIPTION
LAFAYETTE ELEMENTARY SCHOOL
Architectural/engineering services
COST
$270,000

RECOMMENDATION:
It is recommended that the fee of $270,000 as bid by SIM Architects be awarded.

BACKGROUND:
This contract is for architectural/engineering design services for the Phase 3 Modernization at Lafayette ES. The scope of work consist of preparation of schematic design, design development, construction documents, DSA approval process, Bid phase, construction administration, closeout and final DSA certification funded by Fund 21 and Fund 25. The Phase 3 modernization includes roof replacement on north wing, ADA student/staff restrooms, path of travel, new lighting and mechanical systems, security lighting, replace windows and stage curtains in Auditorium, interior painting, corridor flooring with new sheet linoleum, ceiling replacement due to leaks, upgrade library and administrative offices and new power and data outlets in classrooms.

Performable by District Civil Service Classification: No

District Classification: 5265 Architectural Associate I, 5266 Architectural Associate II and 5268 Architect

Reason for Contracting Out: Long-term nature of work with variable resource and skill requirements renders project unsuitable for in-house staffing.

Reason for Contracting Out: SIM Architects is one of the architectural firms that were selected as part of the architectural pool to provide on-going architectural services to the District (88-8W23, August 8, 2006 and 96-9W22, June 9, 2009). This resolution is an addendum to their existing contract.

Submitted by:
Yonko Radonov, Director
Facilities Design & Construction

Recommended by:
David L. Goldin A.I.A.
Chief Facilities Officer

Agenda Item
3ss. (106-22W45)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 6/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve a modification of the contract between Bayview Painting and Construction and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the modification on behalf of the District and encumber sufficient funds from the Deferred Maintenance Fund.

DEFERRED MAINTENANCE FUND:
Appropriation 14-06250-2010-0000-8500-6279-11337 – Construction – Change Order

MODIFICATION OF CONTRACT:
Mod. No. 1
To
Contract 01182

DESCRIPTION
CHILD DEVELOPMENT PROGRAM OFFICES/20 COOK STREET
modify the existing contract with
Bayview Painting and Construction
for additional services.

COST
$8,500

RECOMMENDATION:
It is recommended that the sum of $8,500 as offered by Bayview Painting and Construction be accepted.

BACKGROUND:
This contract was for window replacement and painting at the Child Development Program administrative offices located at 20 Cook Street due to deterioration and peeling paint coatings. The scope of work consisted of replacement of wooden windows in Rooms 6 and 8; lead paint removal utilizing hazmat procedure and painting on walls and ceilings in various rooms on the 2nd floor.

This modification, herein requested, is for additional services at the Child Development Program Offices at 20 Cook Street. The scope of work consists of additional painting of interior corridor walls and ceilings on the 2nd floor. The existing paint has deteriorated.

Original contract amount (Resolution 101-12W24, January 12, 2010) $74,000.00
Previous approved modifications 0
Contract to be increased by this Modification #1 (amount not-to-exceed) $8,500
New Total Contract amount as modified $82,500.00
Total % of modification amounts to original contract amount 11.48%

Submitted by:
Yonko Radonov, Director
Facilities Design & Construction

Recommended by:
David L. Goldin A.I.A.
Chief Facilities Officer

Agenda Item
3tt. (106-22W46)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 6/22/10

SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve a contract between All Trusty Builders and the San Francisco Unified School District and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract on behalf of the District and encumber sufficient funds from the Capital Facilities Fund.

CAPITAL FACILITIES FUND:

Appropriation 25-00000-2010-0000-8500-6270 -11422 – Construction

CONTRACT:

<table>
<thead>
<tr>
<th>No. 01269</th>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>LAFAYETTE ELEMENTARY SCHOOL</td>
<td>$38,900</td>
</tr>
<tr>
<td></td>
<td>General Contractor Services</td>
<td></td>
</tr>
</tbody>
</table>

BIDDERS:

All Trusty Builders

BIDS

$38,900

Note: The Bid Opening was held on June 9, 2010. However, no bids were received. Several contractors were solicited afterwards. All Trusty Builders has responded with their bid of $38,900.

RECOMMENDATION:

It is recommended that the sum of $38,900 as bid by All Trusty Builders be awarded.

BACKGROUND:

This contract is for the construction of special classrooms for the District's expanded deaf and hard of hearing program at Lafayette ES.

Submitted by:

Yonko Radonov, Director
Facilities Design & Construction

Recommended by:

David L. Goldin A.I.A.
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Regular Board Meeting 6/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education approve a modification of the contract for professional services between Able Engineering Services and the San Francisco Unified School District (SFUSD) for engineering and maintenance services for the District Administrative buildings at 555 Franklin and 601 McAllister Street for an amount not-to-exceed $158,000, to extend the term of the existing contract to August 31, 2011 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the contract modification on behalf of the District and encumber sufficient funds from General Funds.

GENERAL FUNDS – CAPITAL PROJECTS CONSTRUCTION:
Appropriation 01-81500-2011-0000-8110-5463-340 – Repair and Maintenance

MODIFICATION OF CONTRACT:  DESCRIPTION                                                                 COST
Mod. No.2 to 555 FRANKLIN AND 601 McALLISTER ST. BUILDINGS Modify the existing contract with Engineering and Building Maintenance Services $158,000.00

RECOMMENDATION:
It is recommended that the Board of Education authorize the District to enter into a contract Modification for Building maintenance and engineering services with Able Engineering Services and that the sum of $158,000 for those services be accepted.

BACKGROUND:
Able Engineering Services has provided building engineering services for the District administrative buildings at 555 Franklin and 601 McAllister continuously since 1998. They are most familiar with the building’s utility systems and provide full engineering services to maintain all of the buildings electrical, mechanical, elevator and utility systems. This contract is required as the Building and Grounds Department does not have the on-going capacity to provide the regular maintenance, monitoring and repair of the more complex systems of these administrative buildings.

Original contract amount: $158,000.00
Previous Contract Modification #1 (8-25-09) $158,000.00
Contract to be increased by this Modification #2 (Not to exceed) $158,000.00
New Total Contract amount as modified $474,000.00

Submitted by: John Bitoff, Executive Director Maintenance and Operations

Recommended by: David L. Goldin A.I.A.
Chief Facilities Officer

Agenda Item 3vv. (106-22W48)
SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education authorize a one time fee payment to Pacific Gas and Electric for an amount not to exceed $10,983.54 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the fee payment on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2010-0000-8500-6292-11086- Glen Park ES

CONTRACT:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Glen Park ES</td>
<td>$10,983.54</td>
</tr>
<tr>
<td>Building Construction – Prop A 2006 Bond Program</td>
<td></td>
</tr>
</tbody>
</table>

RECOMMENDATION:
That the Board of Education authorize a one time fee payment to Pacific Gas and Electric for an amount not to exceed $10,983.54 and instruct the Chief Facilities Officer or designee to sign all documents necessary for the fee payment on behalf of the District and to encumber sufficient funds from Proposition 39 School Repair Program Fund.

BACKGROUND:
This fee is for the installation of temporary electrical services at the Glen Park Elementary School interim housing project. This fee includes all engineering, labor, materials, supplies, transportation, taxes, insurance, general overheads and other costs associated with PG&E's standard practice under applicable uniform system of accounts prescribed by the CPUC.

Submitted by:
Maureen Shelton
Director of Construction Management

Recommended by:
David L. Goldin, A.I.A
Chief Facilities Officer
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California
Board Meeting 06/22/10

SUBJECT:
Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:
That the Board of Education rescind Resolution #810-14W23 awarding a contract to Mobile Modular Management for an amount not to exceed $660,123.00.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:
Appropriation #21-90391-2009-0000-8500-6278-11064 – Hoover Middle School

CONTRACT:
Rescission of Contract #1037

DESCRIPTION
Hoover Middle School
Interim Housing – Prop A 2006 Bond Program

COST
($660,123.00)

RECOMMENDATION:
That the Board of Education rescind Resolution #810-14W23 awarding a contract to Mobile Modular Management for an amount not to exceed $660,123.00.

BACKGROUND:
This resolution to rescind Resolution #810-14W23 is because the lease agreement for portable classrooms was renegotiated and approved under Resolution #105-25W23, at a savings to the District of $154,088.68.

Submitted by:
Leonard Tom
Director of Finance and Administration

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer
SUBJECT:

Contracts, Orders for Service, Work Order and Modifications in connection with the School Building Program.

REQUESTED ACTION:

That the Board of Education approve this adjustment for various SFUSD Master Agreements under the Prop A 2006 Bond Program, crediting the District by an amount not to exceed ($160,341.50) and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement adjustments on behalf of the District.

PROPOSITION 39 SCHOOL REPAIR PROGRAM FUND:

See Attachment

<table>
<thead>
<tr>
<th>CONTRACT</th>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Various</td>
<td>Various 2006 School Sites</td>
<td>($160,341.50)</td>
</tr>
<tr>
<td></td>
<td>Prop A 2006 Bond Program</td>
<td></td>
</tr>
</tbody>
</table>

RECOMMENDATION:

That the Board of Education approve this adjustment for various SFUSD Master Agreements under the Prop A 2006 Bond Program, crediting the District by an amount not to exceed ($160,341.50) and instruct the Chief Facilities Officer or designee to sign all documents necessary for the execution of the Master Agreement adjustments on behalf of the District.

BACKGROUND:

This resolution is to adjust the value of various Master Agreements under Prop A 2006 Bond Program based on the final cost amounts after work completion, for a total net savings of $160,341.50. A list of the contracts and sites affected by this adjustment is attached.

Submitted by:
Leonard Tom
Director of Finance and Administration

Recommended by:
David L. Goldin, A.I.A.
Chief Facilities Officer
List of Contract Adjustments – Prop A 2006 Bond Program Master Agreements

**Lea & Braze – CT#891**
- 21-90391-2008-0000-8500-6140-11048 - Cabrillo - ($1,740.00)
- 21-90391-2008-0000-8500-6140-11053 - Willie Brown Jr. Academy - ($1,350.00)
- 21-90391-2008-0000-8500-6140-11072 - Spring Valley ES - ($1,800.00)
- 21-90391-2008-0000-8500-6140-11079 - Hilltop ES - ($1,220.00)
- 21-90391-2008-0000-8500-6140-11077 - Noriega CDC - ($960.00)
- 21-90391-2008-0000-8500-6140-11083 - Francis Scott Key ES - ($980.00)
- 21-90391-2008-0000-8500-6140-11079 - Martin Luther King MS - ($1,280.00)

**Underwood & Rosemblum – CT#894**
- 21-90391-2008-0000-8500-6140-11043 - Cleveland - ($1,830.00)
- 21-90391-2008-0000-8500-6140-11089 - Downtown HS - ($1,240.00)
- 21-90391-2008-0000-8500-6140-11073 - Burnett CDC - ($2,922.00)
- 21-90391-2008-0000-8500-6140-11063 - Aptos MS - ($1,350.00)
- 21-90391-2008-0000-8500-6140-11071 - Mission CDC - ($2,138.00)
- 21-90391-2008-0000-8500-6140-11082 - William DeAvila ES - ($1,120.00)

**Consolidated Engineering Laboratories – CT#986**
- 21-90391-2008-0000-8500-6280-11042 - Marshall ES - ($2,668.00)

**Consolidated Engineering Laboratories – CT#906**
- 21-90391-2009-0000-8500-6150-11062 - Luther Burbank MS - ($1,040.00)
- 21-90391-2009-0000-8500-6150-11051 - Sunset ES - ($835.00)
- 21-90391-2009-0000-8500-6150-11040 - Jefferson ES - ($835.00)

**Construction Testing Services – CT#995**
- 21-90391-2008-0000-8500-6280-11037 - Sutro ES - ($3,833.60)
- 21-90391-2008-0000-8500-6280-11040 - Jefferson ES - ($12,652.20)
- 21-90391-2008-0000-8500-6280-11041 - Jefferson CDC - ($2,692.30)
- 21-90391-2008-0000-8500-6280-11055 - Lilienthal (Madison Campus) - ($2,872.90)

**MACTEC – CT#907**
- 21-90391-2008-0000-8500-6150-11054 - Raphael Weill CDC - ($773.00)
- 21-90391-2008-0000-8500-6150-11058 - Lakeshore ES - ($2,230.00)

**BKF – CT#893**
- 21-90391-2008-0000-8500-6140-11044 - Buena Vista ES - ($1,500.00)
- 21-90391-2008-0000-8500-6140-11046 - Fairmount ES - ($2,000.00)

**Sandis – CT#890**
- 21-90391-2008-0000-8500-6140-11052 - Grattan ES - ($5,700.00)
- 21-90391-2008-0000-8500-6140-11045 - Alamo ES - ($1,320.00)
- 21-90391-2008-0000-8500-6140-11061 - McLaren CDC - ($2,350.00)
- 21-90391-2008-0000-8500-6140-11051 - Sunset ES - ($2,350.00)
- 21-90391-2008-0000-8500-6140-11069 - Alice Fong Yu Alt School - ($2,000.00)
- 21-90391-2008-0000-8500-6140-11088 - Theresa Mahler CDC - ($1,650.00)

**Smith Emery – CT#1020**
- 21-90391-2009-0000-8500-6280-11062 - Luther Burbank MS - ($2,824.85)

**Kitchell CEM – CT#942**
- 21-90391-2008-0000-8500-6216-11039 - Mission Ed Center/Kate Kennedy CDC - ($36,043.00)
- 21-90391-2008-0000-8500-6216-11043 - Cleveland ES - ($26,688.10)
- 21-90391-2008-0000-8500-6216-11046 - Fairmount ES - ($25,553.50)
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
San Francisco, California

Board Meeting of June 22, 2010

SUBJECT:

That the District extends the term of Lease with Playmates Cooperative Nursery School, hereinafter referred to as "Playmates", for the use of the facility located at 2340 42nd Avenue, San Francisco.

REQUESTED ACTION:

That the Board of Education authorizes the Superintendent of Schools, or his designee, to renew Playmate's Lease for an additional ten years. The expiration date of the Lease would be changed from June 30, 2010 to June 30, 2020.

BACKGROUND:

Herein proposed is a ten-year renewal of a lease, with Playmates, for the use of the facility located at 2340 42nd Avenue, San Francisco.

Playmates began leasing space from the District in 1994. Their current ten-year lease will expire as of June 30, 2010. The proposed lease would be for ten years, beginning July 1, 2010 and expiring on June 30, 2020.

Under the terms of the current Lease, Playmates pays annual rent in the amount of $45,276, with the District providing utilities and janitorial services. Under the proposed lease, Playmates would pay annual rent in the amount of $45,774.04, to be adjusted annually in direct proportion to any increase in the cost of living index. In addition, Playmates will pay an additional $460, in monthly installments, as their proportionate share of utility costs and janitorial services. This amount will be adjusted annually, based on the previous year's actual costs.

Over the sixteen-year tenancy of Playmates, they have been a respected and valuable tenant not only to the District to the community they serve.

Submitted by:

[Signature]
Philip M. Smith
Director of Real Estate

Approved by:

[Signature]
David L. Goldin, A.I.A.
Chief Facilities Officer
SUBJECT:

That the District extend the term of Lease with the San Francisco Center for Psychoanalysis (SFCP), hereinafter referred to as Tenant, for the use of the fourth floor of the district's building located at 2340 Jackson Street, San Francisco.

REQUESTED ACTION:

That the Board of Education authorizes the Superintendent of Schools, or his designee, to extend SFCP's Lease for an additional two years. The expiration date of the Lease would be changed from June 30, 2010 to June 30, 2012.

BACKGROUND:

Herein proposed is a two-year extension of lease, with SFCP, for the use of the fourth floor of the District's building located at 2340 Jackson Street. SFCP is a not for profit educational institution that offers classes and seminars to mental health professionals as well as to the general public. SFCP has leased the Jackson Street location since 2007. Initially SFCP occupied the space in anticipation of the construction of their new facility to be located at 2420 Sutter Street. Due to issues brought on by the current economy, the construction of the building has been has been delayed, ergo the request for the extension of the Lease.

Currently SFCP's annual gross rent payment is $116,208 per year, paid monthly in the amount of $9,684. The new annual rent payment will be $117,562.50, paid monthly in the amount of $9,797. Rent will continue to be adjusted by any annual increase in the CPI.

Submitted by:  

Philip M. Smith  
Director of Real Estate

Approved by:  

David L. Goldin, A.I.A.  
Chief Facilities Officer
MEMORANDUM

June 9, 2010

TO: Esther Casco, Executive Assistant

FROM: David Goldin
Chief Facilities Officer

RE: Representation of Disabled Veteran, Minority and Women Owned Business Enterprises (DVBE, MBE/WBE)

In an effort to increase participation for all ethnicity’s and genders, the District has increased its own advertising efforts to include publications and listing with the greatest circulation to contractors and subcontractors. In addition, the bidding documents include an outreach certification which requires the contractors to solicit subcontractors through publications of an advertisement and/or listing in at least two (2) of an approved list of publications and/or listing.

The ethnicity and gender are presented below as they appear on the June 22, 2010 Board Agenda:

<table>
<thead>
<tr>
<th>Document</th>
<th>Vendor</th>
<th>Total Amount</th>
<th>DVBE Status</th>
<th>MBE/WBE Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>MODIFICATION</td>
<td>Zolman Construction and Development $ 90,286.00</td>
<td>Non-DVBE</td>
<td>MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Cal Pacific Construction $ 66,647.00</td>
<td>Non-DVBE</td>
<td>MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Interstate Grading and Paving $ 66,884.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Hoil's Construction, Inc. $ 88,527.00</td>
<td>Non-DVBE</td>
<td>MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Mobile Modular Management $ 44,912.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>CDX Builders $ 21,716.00</td>
<td>Non-DVBE</td>
<td>MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Cal Pacific Construction $ 37,744.00</td>
<td>Non-DVBE</td>
<td>MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>All Trusty Builders $ 56,217.00</td>
<td>Non-DVBE</td>
<td>MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Eternal Construction $ 23,659.00</td>
<td>Non-DVBE</td>
<td>MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Lone Star Landscape, Inc. $ 10,000.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Zolman Construction and Development $ 102,272.00</td>
<td>Non-DVBE</td>
<td>MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Sonomarin, Inc. ($ 12,000.00)</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Hoil's Construction $ 28,817.00</td>
<td>Non-DVBE</td>
<td>MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Alten Construction $ 52,588.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Zolman Construction and Development $ 41,979.00</td>
<td>Non-DVBE</td>
<td>MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Cal Pacific Construction $ 93,265.00</td>
<td>Non-DVBE</td>
<td>MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Svala Construction $ 410,165.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Company Name</td>
<td>Amount</td>
<td>Category</td>
<td></td>
</tr>
<tr>
<td>--------------</td>
<td>-------------------------------------------</td>
<td>----------</td>
<td>------------</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Code Compliance Group</td>
<td>$6,950.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Elmast Construction &amp; Inspection</td>
<td>$1,577.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Sensible Environmental Solutions</td>
<td>$1,957.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>CA Commercial Cleaners</td>
<td>$14,500.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Summit Commercial Cleaners</td>
<td>$7,525.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Treadwell &amp; Rollo</td>
<td>$3,900.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Consolidated Cleaning Services</td>
<td>$1,050.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Smith Emery Company</td>
<td>$51,727.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Aim to Please Janitorial Services</td>
<td>$2,135.00</td>
<td>Non-DVBE MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>KCA Engineers, Inc.</td>
<td>$12,800.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>DSK Architects</td>
<td>$4,500.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>KCA Engineers, Inc.</td>
<td>$20,225.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>K2A Architects</td>
<td>$14,000.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>BKF</td>
<td>$7,600.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>SIM Architects</td>
<td>$413,240.53</td>
<td>Non-DVBE MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Ninyo &amp; Moore</td>
<td>$20,710.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Treadwell &amp; Rollo</td>
<td>$24,800.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>K2A Architects</td>
<td>$14,000.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Lea &amp; Braze</td>
<td>$6,200.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>PAYMENT</td>
<td>PG&amp;E</td>
<td>$10,983.54</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>CONTRACT</td>
<td>Lemanski &amp; Rockwell Architects</td>
<td>$975,056.00</td>
<td>Non-DVBE Non-MBE/WBE</td>
<td></td>
</tr>
<tr>
<td>CONTRACT</td>
<td>Hamilton &amp; Aitken</td>
<td>$1,012,340.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>CONTRACT</td>
<td>Loving &amp; Campos</td>
<td>$857,370.32</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>CONTRACT</td>
<td>IMR Contractor</td>
<td>$6,748,233.00</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>RESCISSION</td>
<td>Mobile Modular Management</td>
<td>($660,123.00)</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
<tr>
<td>ADJUSTMENT</td>
<td>2006 Bond Master Agreements</td>
<td>($160,341.50)</td>
<td>Non-DVBE Non-MBE/Non-WBE</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL:** $10,636,592.89

Enclosure(s)

cc: Leonard Tom, Fe Bongolan, Michelle Charlton, William Chow, Waziuddin Chowdhury, Andrea Dawson, Kristen Harper, Ryan Henderson, Erin Hirst, Dewitt Mark, Lori Shelton, Maureen Shelton, Alberto Vasquez, James Wong
MEMORANDUM

TO: Esther Casco  
Executive Assistant

FROM: Yanko Radonov, Director  
Facilities Design & Construction

RE: Representation of Disabled Veteran, Minority and Women Owned Business Enterprises (DVBE, MBE/WBE)

In an effort to increase participation for all ethnicities and genders, the District has increased its own advertising efforts to include publications and listings with the greatest circulation to contractors and subcontractors. In addition, the bidding documents include an outreach certification which requires the contractors to solicit subcontractors through at least two (2) approved publications, advertisements or listings.

The ethnicity and gender are presented below as they appear on the June 22, 2010 Board Agenda:

<table>
<thead>
<tr>
<th>Document</th>
<th>Vendor</th>
<th>Total Amount</th>
<th>DVBE Status</th>
<th>MBE/WBE Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACT</td>
<td>Cornely Company</td>
<td>210,001.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
</tr>
<tr>
<td>CONTRACT</td>
<td>All Trusty Builders</td>
<td>38,900.00</td>
<td>Non-DVBE</td>
<td>Asian/Non-WBE</td>
</tr>
<tr>
<td>CONTRACT</td>
<td>Peninsulators</td>
<td>89,062.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
</tr>
<tr>
<td>MODIFICATION</td>
<td>Bayview Painting and Construction</td>
<td>8,500.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
</tr>
<tr>
<td>CONTRACT</td>
<td>Svala Construction</td>
<td>616,000.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Non-WBE</td>
</tr>
<tr>
<td>CONTRACT</td>
<td>PLUM Architects</td>
<td>130,000.00</td>
<td>Non-DVBE</td>
<td>Non-MBE/Female</td>
</tr>
<tr>
<td>CONTRACT</td>
<td>SIM Architects</td>
<td>270,000.00</td>
<td>Non-DVBE</td>
<td>Asian/Non-WBE</td>
</tr>
<tr>
<td>TOTAL:</td>
<td></td>
<td>$1,362,463.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
SAN FRANCISCO UNIFIED SCHOOL DISTRICT
SAN FRANCISCO, CA

June 22, 2010

SUBJECT: Administrative, Secondary, Elementary Certificated Personnel Actions.

Action Requested: That the Board of Education approves the following personnel actions.

**INTERNS OBTAINING PRELIMINARY EDUCATION SPECIALIST MILD/MODERATE CREDENTIALS**
106-22F1

<table>
<thead>
<tr>
<th>NAME</th>
<th>SCHOOL</th>
<th>SUBJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basye, Katey</td>
<td>Willie Brown College Prep A</td>
<td>Special Education</td>
</tr>
<tr>
<td>Blum, Raia</td>
<td>Raoul Wallenberg H.S.</td>
<td>Special Education</td>
</tr>
<tr>
<td>Clawater, Rebekah G</td>
<td>ISA</td>
<td>Special Education</td>
</tr>
<tr>
<td>Daugherty, Patricia</td>
<td>Thurgood Marshall H.S.</td>
<td>Special Education</td>
</tr>
<tr>
<td>Doyle, Shauna</td>
<td>Martin L. King Jr M.S.</td>
<td>Special Education</td>
</tr>
<tr>
<td>Estolas, Heleyna</td>
<td>Marina M.S.</td>
<td>Special Education</td>
</tr>
<tr>
<td>Horwitz, Stephanie</td>
<td>Bret Harte E.S.</td>
<td>Special Education</td>
</tr>
<tr>
<td>Martin, Taylor</td>
<td>Bret Harte E.S.</td>
<td>Special Education</td>
</tr>
<tr>
<td>Moran, Marykate</td>
<td>Balboa H.S.</td>
<td>Special Education</td>
</tr>
</tbody>
</table>

**LEAVE OF ABSENCE**
106-22F2

<table>
<thead>
<tr>
<th>NAME</th>
<th>SCHOOL</th>
<th>EFF. DATE</th>
<th>END DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allen, Betty R</td>
<td>Paul Revere Pre-K</td>
<td>05/31/2010</td>
<td>06/30/2010</td>
</tr>
<tr>
<td>Blake, Bonnie D.</td>
<td>Junipero Serra E.S.</td>
<td>04/20/2010</td>
<td>06/30/2010</td>
</tr>
<tr>
<td>Bovone, Anna Marie</td>
<td>Special Education Services</td>
<td>05/14/2010</td>
<td>06/01/2010</td>
</tr>
<tr>
<td>Butlin, Mary C.</td>
<td>Alamo E.S.</td>
<td>05/03/2010</td>
<td>06/30/2010</td>
</tr>
<tr>
<td>Catzaico, Rocio Duran</td>
<td>Tule Elk Park CDC</td>
<td>05/05/2010</td>
<td>06/30/2010</td>
</tr>
<tr>
<td>Chao, Lori</td>
<td>Alice Fong Yu Alt. School</td>
<td>05/11/2010</td>
<td>06/30/2010</td>
</tr>
<tr>
<td>Costa, Anthony J.</td>
<td>Lowell H.S.</td>
<td>05/21/2010</td>
<td>06/30/2010</td>
</tr>
<tr>
<td>Floyd, Derrill S</td>
<td>Daniel Webster CDC</td>
<td>04/01/2010</td>
<td>06/24/2010</td>
</tr>
<tr>
<td>Gearon, Anna M.</td>
<td>Las Americas CDC</td>
<td>04/28/2010</td>
<td>05/25/2010</td>
</tr>
<tr>
<td>Greenberg, Jeffrey A</td>
<td>Sarah B Cooper CDC</td>
<td>06/02/2010</td>
<td>08/29/2010</td>
</tr>
<tr>
<td>Hanna, Poem</td>
<td>A.P. Giannini M.S.</td>
<td>05/17/2010</td>
<td>05/31/2010</td>
</tr>
<tr>
<td>Hudson, Elena Fae</td>
<td>Marina M.S.</td>
<td>05/21/2010</td>
<td>05/31/2010</td>
</tr>
<tr>
<td>Jabbar, Talat</td>
<td>Mirafoma E.S.</td>
<td>05/10/2010</td>
<td>05/26/2010</td>
</tr>
<tr>
<td>Jaraklan, Pauline Sandra</td>
<td>Human Resources</td>
<td>04/23/2010</td>
<td>05/03/2010</td>
</tr>
<tr>
<td>Joseph, Lola D.</td>
<td>Aptos M.S.</td>
<td>05/18/2010</td>
<td>06/30/2010</td>
</tr>
</tbody>
</table>
### LEAVE OF ABSENCE

**NAME** | **SCHOOL** | **EFF. DATE** | **END DATE**  
--- | --- | --- | ---  
Lee, Endora | Alice Fong Yu Alt. School | 05/27/2010 | 06/30/2010  
Loia, Kathleen A | Commodore Sloat E.S. | 07/01/2010 | 01/17/2011  
Nogara, Cleopatra M. | A.P. Giannini M.S. | 05/21/2010 | 06/30/2010  
Oka, Katherine Yamiko | Herbert Hoover M.S. | 04/27/2010 | 05/17/2010  
Pang, Lani Nahleen | Lowell H.S. | 06/02/2010 | 06/03/2010  
Porter, Carol J. | A.P. Giannini M.S. | 05/21/2010 | 06/30/2010  
Ripley, Katherine Lynne | Aptos M.S. | 07/01/2010 | 06/30/2011  
Rojo, Jonathan Menchavez | Dr. G. Washington Carver E.S. | 04/28/2010 | 05/11/2010  
Sacks March, Dania A | SSS - Prevention | 05/26/2010 | 06/30/2010  
Simmons, Andrea E. | Miraoma E.S. | 05/03/2010 | 06/30/2010  
Tappmeyer, Karie Baum | Rosa Parks Elementary School | 07/01/2010 | 06/30/2011  
Weaver, Jodie M. Barber | Aptos M.S. | 05/28/2010 | 06/30/2010  
Woodard, Charlotte | A.P. Giannini M.S. | 04/27/2010 | 08/15/2010  

### RETIREMENT

**NAME** | **SCHOOL** | **EFF. DATE**  
--- | --- | ---  
Cueto, Mercedita B. | Multiple Work Locations | 07/01/2010  
Engle, Holly H. | Abraham Lincoln H.S. | 07/01/2010  

### SEPARATION

**NAME** | **SCHOOL** | **EFF. DATE**  
--- | --- | ---  
Bamberger, Terry L | Ruth Asawa School Of The Arts | 07/01/2010  
Banks, Randie L. | John McLaren CDC | 06/05/2010  
Chai, Christine | Gordon J. Lau Elementary | 05/29/2010  
Esteban, Kerem Oktay | New Traditions E.S. | 07/01/2010  
Gee, Robyn Kristine Jensen | Martin Luther King Jr M.S. | 07/01/2010  
Grimes, Sabrina Deane | R. L. Stevenson E.S. | 05/02/2010  
Huang, Jessica Wei | June Jordan Schools for Equity | 07/01/2010  
Johnsen, Hans Christian | A.P. Giannini M.S. | 05/29/2010  
Johnson, Maggie J | Martin Luther King Jr M.S. | 07/01/2010  
Ludwig, Rose Thomas | Visitacion Valley M.S. | 05/22/2010  
MacClain, Elizabeth L. | Abraham Lincoln H.S. | 07/01/2010  
Olsson, Brett M. | June Jordan Schools for Equity | 07/01/2010  
Vargas, Andrea C. | VAPA-Physical Ed. | 07/01/2010  
Wang, Pei-Fen | Jose Ortega E.S. | 07/01/2010  
Wickstrom, Bjorn D | Philip & Sala Burton High Sch | 07/01/2010  
Woodhill, Diane R. | Herbert Hoover M.S. | 07/01/2010  
Zeigfinger, Shalom A | Civic Center Secondary School | 07/01/2010  

---
<table>
<thead>
<tr>
<th>NAME</th>
<th>PREV DATE</th>
<th>COMMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Furnback, Alyson D</td>
<td>09/08/2009</td>
<td>Change status from Intern to Probationary effective 01/05/10</td>
</tr>
<tr>
<td>Hanawalt, Oona Alice</td>
<td>09/22/2009</td>
<td>Change status from Intern to Probationary effective 05/01/10</td>
</tr>
<tr>
<td>Prochazka, Janet Cushing</td>
<td>08/25/2009</td>
<td>Change status from Intern to Probationary effective 03/01/10</td>
</tr>
<tr>
<td>Sarile, Christina M</td>
<td>10/13/2009</td>
<td>Change FTE from 0.90 to 1.0 effective 08/19/09</td>
</tr>
</tbody>
</table>

Administrative, Secondary, Elementary Certificated Personnel Action
Prepared by

Roger L. Busche
Chief Human Resources Officer
SUBJECT: Consultant Services  □ Individual  □ Organization

For Board Office Use Only □ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution? □ Yes  □ No

If yes, please explain.

or other comments:

SERVICE/ PROGRAM DESCRIPTION:

106-22KI

(What the service and program description are; why the services are required; how the services will benefit the District)

Child Development Program enrollment attendance and compliance system expansion and support related to the following:

Expand data tables to include Title 1, CSPP, to ensure data tables to include all necessary SIS and Cocoa related date fields. The use of COCOA is required by PFA to receive funding and supports compliance requirement for Title V.

Addition of Summer Break re-enrollments enables the system to automatically identify and transfer CCTR to CSPP, age in/out of CSPP and create attendance reports for CSPP.

Ultimately, the work ensures that the district adheres to recertification requirements and receive eligible reimbursement minimizing CDP's encroachment.

Category: Administrative

Code: 1

School Site/ and or Department: Child Development Program

Participants: (Those students, sites, or personnel who will be directly served by this consultant)

Child Development Central Office and Child Development Centers

Dates of Service: July 1, 2010 - June 30, 2011

Total Cost: $60,000.00

Funding Source(s)/Program Title:

NCLB: Title I, Part A, Basic Grants Low-Income and Neglected
CDP: Federal Childcare Center – Based (CCTR)
CDP: First 5 Preschool for All

SACS Code(s):

<table>
<thead>
<tr>
<th>SACS Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12-30100-2011-0001-2100-5803-900</td>
<td>$30,000</td>
</tr>
<tr>
<td>12-50250-2011-0001-2100-5803-900</td>
<td>$20,000</td>
</tr>
<tr>
<td>12-90180-2011-0001-2100-5803-900</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

Pending FY 2010-11 Budget Approval
Name of Consultant: Raymond D. Hall
Evaluation: $0
Total Cost: $60,000.00

DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:
- Goal 1: Access & Equity – Make social justice a reality.
- Goal 2: Student Achievement – Engage high achieving and joyful learners.
- Goal 3: Accountability – Keep our promises to students and families.

EVALUATION:
- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
Consultant was selected based on experience and expertise with the CATs system and previous work history with the CDP.

DEGREE OF STUDENT CONTACT:
- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED AND SUBMITTED BY: Linda Duong
SCHOOL SITE/and or DEPARTMENT: Child Development Program
SUBJECT: Consultant Services ☑ Individual  ☐ Organization

FOR BOARD OFFICE USE ONLY  ☐ Vendor has multiple contracts for the current fiscal school year

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution?  ☐ Yes  ☑ No

If yes, please explain.

SERVICE/PROGRAM DESCRIPTION:

Provide service as CDP's Inclusive Education Practices Specialist, including developing CDP's plan for Inclusive Education Practices, providing professional development to site administrators and teaching staff, and providing site-based support to teaching staff.

Category: Administrative  Code: 1

School Site/and or Department: Child Development Program

Participants: CDP central administration, site administrators, teaching staff

Dates of Service: July 1, 2010 - December 31, 2010

Total Cost: $45,000.00

Funding Source(s)/Program Title:
CDP: First 5 Preschool for All

SACS Code(s):
12-90180-2011-0001-2100-5803-900
 Pending FY 2010-11 Budget Approval

Name of Consultant: Barbara Ganez Johnek $45,000.00

Evaluation: $0

Total Cost: $45,000.00

DISTRICT GOALS AND EVALUATION:

☐ Goal 1: Access & Equity - Make social justice a reality.
☒ Goal 2: Student Achievement - Engage high achieving and joyful learners.
☒ Goal 3: Accountability - Keep our promises to students and families.
EVALUATION:  
- Level I: Complete Task  
- Level II: Complete Task, Provide Feedback and/or Produce Product  
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful  
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:  
Candidate was selected based on education and work experience, professional references and interviews with the CDP administration

DEGREE OF STUDENT CONTACT:  
- Limited Contact  
- More Than Limited Contact  
- No Student Contact

PREPARED AND SUBMITTED BY: Tara Ryan

SCHOOL SITE/and or DEPARTMENT: Child Development Program
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution? □ Yes  □ No

If yes, please explain.

SERVICE/PROGRAM DESCRIPTION:

106-22K3

The Consultant will perform complex high level analyses of financial data in the Federal and State accounting area of responsibility. Major ongoing tasks will be to assist staff in the monitoring and processing of direct payments, contractual payments, and travel reimbursements, monitoring of cash receipts, determination and handling of deferred revenues for federal, state and local grants. The consultant will perform reviews at a high level, of the accounting data for over 250 federal and state contracts with financial activity in the general ledger. The consultant will also provide ongoing assistance to program managers with reporting and compliance requirements by assisting in the preparation of reports and interpreting the compliance guidelines as set forth in the various grant documents.

Category: Financial Services  Code: 7

School Site/Department: Finance Department

Participants: (Those students, sites, or personnel who will be directly served by this consultant)

Dates of Service: July 1, 2010 - June 30, 2011

Total Cost: $99,000.00

Funding Source(s)/Program Title:
Unrestricted General Fund

SACS Code(s):
01-00000-2011-0000-7350-5803-210
Pending FY 2010-11 Budget Approval

Name of Consultant: Shan Li

Evaluation: $0

Total Cost: $99,000.00
DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:
- Goal 1: Access & Equity – Make social justice a reality.
- Goal 2: Student Achievement – Engage high achieving and joyful learners.
- Goal 3: Accountability – Keep our promises to students and families.

EVALUATION:
- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

The consultant was hired based on experience and knowledge of District procedures/policies.

DEGREE OF STUDENT CONTACT:
- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Patty Martir
SUBMITTED BY: Paulette Terrell
SCHOOL SITE/and or DEPARTMENT: Accounting Department
SUBJECT: Consultant Services  □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY  □ Vendor has multiple contracts for the current fiscal school year

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution?  □ Yes  □ No

If yes, please explain.

SERVICE/ PROGRAM DESCRIPTION:

106-22K4

(What the service and program description are; why the services are required; how the services will benefit the District)

Producer of KALW's five-day-a-week public affairs program, "Your Call." It is an award-winning radio program produced and broadcast at KALW.

Category: Administrative  Code: 1

School Site/ and or Department: KALW Radio Station

Participants: (Those students, sites, or personnel who will be directly served by this consultant)  N/A

Dates of Service: 07/01/2010 - 06/30/2011

Total Cost: $42,000.00

Funding Source(s)/Program Title:
KALW Fund Unrestricted

SACS Code(s):
63-0000-2011-0000-6000-5803-221
Pending FY 2010-11 Budget Approval

Name of Consultant: Allison Budner  $42,000.00

Evaluation: $0

Total Cost: $42,000.00

DISTRICT GOALS AND EVALUATION:

□ Goal 1: Access & Equity – Make social justice a reality.
□ Goal 2: Student Achievement – Engage high achieving and joyful learners.
□ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:  
- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
Allison Budner is an editor and producer and is well regarded in the broadcast community and has performed those duties for the "Your Call" program on KALW for the past four months.

DEGREE OF STUDENT CONTACT:
- Limited Contact  
- More Than Limited Contact  
- No Student Contact

PREPARED BY: Bill Helgeson

SUBMITTED BY: Matt Martin

SCHOOL SITE/and or DEPARTMENT: KALW Radio Station
SUBJECT: Consultant Services  ☑ Individual  □ Organization

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution?  ☑ Yes  □ No
If yes, please explain.

SERVICE/ PROGRAM DESCRIPTION:
106-22K5

Category: Administrative  Code: 1
School Site/ and or Department: KALW Radio Station
Participants: (Those students, sites, or personnel who will be directly served by this consultant) N/A
Dates of Service: 07/01/2010 - 06/30/2011
Total Cost: $42,000.00

Funding Source(s)/Program Title:
KALW Fund Unrestricted

SACS Code(s):
63-00000-2011-0000-6000-5803-221
Pending FY 2010-11 Budget Approval

Name of Consultant: Holly Kernan  $42,000.00
Evaluation: $0
Total Cost: $42,000.00

DISTRICT GOALS AND EVALUATION:

☑ Goal 1: Access & Equity – Make social justice a reality.
☑ Goal 2: Student Achievement – Engage high achieving and joyful learners.
☐ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:  
- Level I: Complete Task  
- Level II: Complete Task, Provide Feedback and/or Produce Product  
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful  
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

The consultant is a well-known producer, respected throughout the Bay Area broadcast journalism community and is currently director of KALW’s award-winning news programming department.

DEGREE OF STUDENT CONTACT:
- Limited Contact  
- More Than Limited Contact  
- No Student Contact

PREPARED BY: Bill Helgeson

SUBMITTED BY: Matt Martin

SCHOOL SITE/and or DEPARTMENT: KALW Radio Station
SUBJECT: Consultant Services  ☑ Individual  □ Organization

FOR BOARD OFFICE USE ONLY  □ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution?  □ Yes  ☑ No
If yes, please explain.

SERVICE/PROGRAM DESCRIPTION:
106-22K6
(What the service and program description are; why the services are required; how the services will benefit the District)
Host the "Your Call" radio program four days a week. "Your Call" is an award-winning five-day-a-week radio program produced and broadcast at KALW.

Category: Administrative  Code: 1

School Site/and or Department: KALW Radio Station

Participants: (Those students, sites, or personnel who will be directly served by this consultant)
N/A

Dates of Service: 07/01/2010 - 06/30/2011
Total Cost: $61,800.00

Funding Source(s)/Program Title:
KALW Fund Unrestricted

SACS Code(s):
63-00000-2011-0000-6000-5803-221
Pending FY 2010-11 Budget Approve

Name of Consultant: Rose Aguilar  $61,800.00
Evaluation:  $0
Total Cost:  $61,800.00

DISTRICT GOALS AND EVALUATION:

☐ Goal 1: Access & Equity – Make social justice a reality.
☐ Goal 2: Student Achievement – Engage high achieving and joyful learners.
☑ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:

- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

Ms. Aguilar is an experienced public radio producer and is well regarded in the Bay Area broadcast community. She has previously been a producer for the "Your Call" radio program and has been hosting the program four days a week for the past four years.

DEGREE OF STUDENT CONTACT:

- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Bill Helgeson

SUBMITTED BY: Matt Martin

SCHOOL SITE/and or DEPARTMENT: KALW Radio Station
SUBJECT: Consultant Services  ☑ Individual  □ Organization

FOR BOARD OFFICE USE ONLY  ☑ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution?  ☑ Yes  ☐ No

If yes, please explain.

SERVICE/PROGRAM DESCRIPTION:

As a producer, creates reports for KALW News.

106-22K7

Works under the direction of the KALW news director and senior producer.

Category: Administrative  Code: 1

School Site/and or Department: KALW Radio Station

Participants: (Those students, sites, or personnel who will be directly served by this consultant)  N/A

Dates of Service: 07/01/2010 - 06/30/2011

Total Cost: $48,000.00

Funding Source(s)/Program Title:

KALW – Hewlett Arts Reporting Project

SACS Code(s):

63-90563-2011-0000-6000-5803-221

Pending FY 2010-11 Budget Approval

Name of Consultant: Maria-Martina Castro $48,000.00

Evaluation: $0

Total Cost: $48,000.00

DISTRICT GOALS AND EVALUATION:

☐ Goal 1: Access & Equity – Make social justice a reality.

☐ Goal 2: Student Achievement – Engage high achieving and joyful learners.

☑ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:

- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

The contractor has demonstrated her skill in broadcast journalism. For the past year the contractor has been producing reports for KALW's News Department. Before working with KALW, contractor spent four years as a producer and a reporter for National Public Radio in Washington DC and Los Angeles. She also has successfully managed the KALW News Economic Edge radio project.

DEGREE OF STUDENT CONTACT:

- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Bill Helgeson
SUBMITTED BY: Matt Martin
SCHOOL SITE/and or DEPARTMENT: KALW Radio Station
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution? □ Yes  □ No
If yes, please explain.

SERVICE/ PROGRAM DESCRIPTION: Producer of the "Your Call" radio program on KALW. "Your Call" is an award-winning radio program produced and broadcast at KALW.

Category: Administrative  Code: 1
School Site/ and or Department: KALW Radio Station
Participants: (Those students, sites, or personnel who will be directly served by this consultant) N/A
Dates of Service: 07/01/2010 - 06/30/2011
Total Cost: $25,200.00

Funding Source(s)/Program Title:
KALW Fund Unrestricted

SACS Code(s):
63-00000-2011-0000-6000-5803-221
Pending FY 2010-11 Budget Approval

Name of Consultant: Tahereh Razazan  $25,200.00
Evaluation: $0
Total Cost: $25,200.00

DISTRICT GOALS AND EVALUATION:

□ Goal 1: Access & Equity – Make social justice a reality.
□ Goal 2: Student Achievement – Engage high achieving and joyful learners.
□ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:

- [x] Level I: Complete Task
- [ ] Level II: Complete Task, Provide Feedback and/or Produce Product
- [ ] Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- [ ] Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

Tahereh Razazan is an experienced editor and producer and is well regarded in the broadcast community and has performed those duties for the "Your Call" program on KALW for the past four years.

DEGREE OF STUDENT CONTACT:

- [x] Limited Contact
- [ ] More Than Limited Contact
- [ ] No Student Contact

PREPARED BY: Bill Helgeson

SUBMITTED BY: Matt Martin

SCHOOL SITE/and or DEPARTMENT: KALW Radio Station
SUBJECT: Consultant Services  □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY □ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution?  □ Yes  □ No

If yes, please explain.

SERVICE/ PROGRAM DESCRIPTION:

106-22K9


Category: Administrative  Code: 1

School Site/ and or Department: KALW Radio Station

Participants: N/A

Dates of Service: 07/01/2010 - 06/30/2011

Total Cost: $60,000.00

Funding Source(s)/Program Title:

KALW Fund Unrestricted

SACS Code(s):
63-00000-2011-0000-6000-5803-221

Pending FY 2010-11 Budget Approval

Name of Consultant: Ben Trefny

Evaluation: $0

Total Cost: $60,000.00

DISTRICT GOALS AND EVALUATION:

□ Goal 1: Access & Equity – Make social justice a reality.

□ Goal 2: Student Achievement – Engage high achieving and joyful learners.

☒ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:

- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

For more than four years the contractor has been the senior news producer of KALW's News Department.

DEGREE OF STUDENT CONTACT:

- Limited Contact  
- More Than Limited Contact  
- No Student Contact

PREPARED BY: Bill Helgeson

SUBMITTED BY: Matt Martin

SCHOOL SITE/and or DEPARTMENT: KALW Radio Station
SUBJECT: Consultant Services  ☑ Individual  ☐ Organization

FOR BOARD OFFICE USE ONLY  ☐ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution?  ☐ Yes  ☑ No
If yes, please explain.

SERVICE/PROGRAM DESCRIPTION:

106-22K10

(What the service and program description are; why the services are required; how the services will benefit the District)

Assists with specific aspects of the KALW Development Department's fund raising initiatives.

Category: Administrative  Code: 1

School Site/ and or Department: KALW Radio Station

Participants: (Those students, sites, or personnel who will be directly served by this consultant)  N/A

Dates of Service: 07/01/2010 - 06/30/2011
Total Cost: $27,000.00

Funding Source(s)/Program Title:
KALW Fund Unrestricted

SACS Code(s):
63-00000-2011-0000-6000-5803-221
Pending FY 2010-11 Budget Approval

Name of Consultant: JoAnna Robertson  $27,000.00
Evaluation:  $0
Total Cost:  $27,000.00

DISTRICT GOALS AND EVALUATION:

☐ Goal 1: Access & Equity – Make social justice a reality.
☐ Goal 2: Student Achievement – Engage high achieving and joyful learners.
☒ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:  ☑ Level I: Complete Task
☐ Level II: Complete Task, Provide Feedback and/or Produce Product
☐ Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
☐ Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
For the past nine years, the consultant has demonstrated ability and availability in providing services requested. Furthermore she has shown that she is familiar with KALW and its operations.

DEGREE OF STUDENT CONTACT:
☑ Limited Contact  ☐ More Than Limited Contact  ☐ No Student Contact

PREPARED BY: Bill Helgeson
SUBMITTED BY: Matt Martin
SCHOOL SITE/and or DEPARTMENT: KALW Radio Station
SUBJECT: Consultant Services  
☑ Individual  
☒ Organization

K Resolution

DATE OF BOARD MEETING: **June 22, 2010**

Is this a retroactive resolution?  
☒ Yes  ☐ No

If yes, please explain. Budget allocation not available in time. Principal waiting to hear from APD – Professional Learning and Leadership Equity as to the funding of the total cost and the original contract had to be revised and updated.

SERVICE/ PROGRAM DESCRIPTION:  

Principal Han Phung requested BayCES coaching this year to support the Instructional Leadership Team (ILT) to examine school data using data-based inquiry (DBI) for the purpose of developing a more strategic and focused approach to improving instruction and student outcomes. However, when introducing this work to the ILT, it became clear that significant foundational work needed to be done before the team could engage in DBI collaboratively and productively.

Category: Administrative  

School Site/ and or Department: James Denman Middle School

Participants: (Those students, sites, or personnel who will be directly served by this consultant) Head of Departments, IRF, ERT, Principal and Assistant Principal

Dates of Service: 01-20-2010 to 06-04-2010

Total Cost: $5,000.00

Funding Source(s)/Program Title:  
Economic Impact Aid - State Compensatory Education (SCE)

SACS Code(s):  
01-70900-2010-1110-2100-5803-632

Name of Consultant: Bay Area Coalition for Equitable Schools (BayCES)  

Evaluation: $0

Total Cost: $5,000.00
DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:
- Goal 1: Access & Equity – Make social justice a reality.
- Goal 2: Student Achievement – Engage high achieving and joyful learners.
- Goal 3: Accountability – Keep our promises to students and families.

EVALUATION:
- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

The ILT has worked with BayCES the year before and wanted to go deeper into their inquiry.

DEGREE OF STUDENT CONTACT:
- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED AND SUBMITTED BY: Han Phung
SCHOOL SITE/and or DEPARTMENT: James Denman Middle School
SUBJECT: Consultant Services □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY □ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution? □ Yes  □ No
If yes, please explain.

SERVICE/PROGRAM DESCRIPTION:
106-22K12

Authorization to renew the contract agreement with Cannon, Cochran Management Services Inc. (CCMSI) to serve as General Liability & Property claims administrator for the period July 1, 2010 through June 30, 2011, with an annual contract amount not to exceed $110,000. This represents no increase over FY 2009/10.

Category: Administrative  Code: 1
School Site/ and or Department: Risk Management
Participants: (Those students, sites, or personnel who will be directly served by this consultant)
Risk Management

Dates of Service: July 1, 2010 - June 30, 2011
Total Cost: $110,000.00 (Not to Exceed)

Funding Source(s)/Program Title:
Self Insurance Fund 67

SACS Code(s):
67-00194-2011-0000-6000-5890-218
Pending FY 2010-11 Budget Approval

Name of Consultant: Cannon, Cochran, Management Services Inc. (CCMSI) $110,000.00
Evaluation: $0
Total Cost: $110,000.00
DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:
- Goal 1: Access & Equity – Make social justice a reality.
- Goal 2: Student Achievement – Engage high achieving and joyful learners.
- Goal 3: Accountability – Keep our promises to students and families.

EVALUATION:
- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
CCMSI will begin their second year in service of this contract to provide property and liability claims administration services to the District. CCMSI was selected following an RFP process in 2009.

DEGREE OF STUDENT CONTACT:
- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED AND SUBMITTED BY: David George

SCHOOL SITE/and or DEPARTMENT: Risk Management
SUBJECT: Consultant Services □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY □ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: 6/22/10

Is this a retroactive resolution? □ Yes  □ No

If yes, please explain.

SERVICE/ PROGRAM DESCRIPTION:

Authorization to enter into agreements to purchase insurance coverage, Loss control services, consulting, insurance marketing and training for Fiscal 2010/11 through the District’s Insurance Broker, Arthur J. Gallagher.

Property Ins. Premium: $635,000*
Liability Ins. Premium: $425,000*
Student Foreign Travel Ins. Premium: Included in Liability Premium
Excess Work Comp Ins. Premium: $740,000*
  Includes $100,000 reserve for annual payroll audit by insurance company
Arthur J. Gallagher (AJG) Fees: $118,000
AJG Loss Control Consulting, Marketing and Training Fees: $50,000 (Not to Exceed)

*all premiums are approximate due to government fees/taxes to be calculated at Time of placement, yet will not exceed these amounts and include all related services.

Category: Administrative Code: 1
School Site/ Risk Management
and or Department:

Participants: (Those students, sites, or personnel who will be directly served by this consultant) District-wide

Dates of Service: July 1, 2010 - June 30, 2011
Total Cost: $1,968,000.00 (Not to Exceed)

Funding Source(s)/Program Title:
Risk Management -- Workers’ Compensation Insurance
Self Insurance Fund 67
### DISTRICT GOALS AND EVALUATION:

**DISTRICT GOALS:**
- **Goal 1:** Access & Equity - Make social justice a reality.
- **Goal 2:** Student Achievement - Engage high achieving and joyful learners.
- **Goal 3:** Accountability - Keep our promises to students and families.

**EVALUATION:**
- **Level I:** Complete Task
- **Level II:** Complete Task, Provide Feedback and/or Produce Product
- **Level III:** Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- **Level IV:** Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

### SELECTION PROCESS:

The Risk Management office, in collaboration with the District’s insurance broker, markets our insurance program annually to obtain the best possible pricing for the coverage sought by the District. These insurance quotes represent a net 9% decrease over last years’ insurance premium costs for the same coverage.

### DEGREE OF STUDENT CONTACT:
- **Limited Contact**
- **More Than Limited Contact**
- **No Student Contact**

**PREPARED AND SUBMITTED BY:** David George

**SCHOOL SITE/and or DEPARTMENT:** Risk Management
SUBJECT: Consultant Services  □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY  □ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution?  □ Yes  □ No
If yes, please explain.

SERVICE/ PROGRAM DESCRIPTION: Authorization to renew the contract agreement with George Hills & Company to serve as the District’s Investigative Services Provider beginning July 1, 2010, with an annual contract amount not to exceed $100,000. The purpose of these services is to decrease the utilization of outside law firms in performing these pre-litigation investigative tasks.

Category: Administrative  Code: 1
School Site/ and or Department: Risk Management
Participants: (Those students, sites, or personnel who will be directly served by this consultant) Risk Management/Legal/HR
Dates of Service: July 1, 2010 - June 30, 2011
Total Cost: $100,000.00 (Not to Exceed)

Funding Source(s)/Program Title: Self Insurance Fund 67

SACS Code(s): 67-00194-2011-0000-6000-5890-218
Pending FY 2010-11 Budget Approval

Name of Consultant: George Hills & Company $100,000.00
Evaluation: $0
Total Cost: $100,000.00
DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:
- Goal 1: Access & Equity – Make social justice a reality.
- Goal 2: Student Achievement – Engage high achieving and joyful learners.
- Goal 3: Accountability – Keep our promises to students and families.

EVALUATION:
- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
George Hills provides as-needed investigatory services to SFUSD and supports the Risk Management, Legal and HR departments. George Hills has fulfilled this role since 2005.

DEGREE OF STUDENT CONTACT:
- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED AND SUBMITTED BY: David George
SCHOOL SITE/and or DEPARTMENT: Risk Management
DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution? ☒ Yes ☐ No

If yes, please explain.

or other comments:

SERVICE/ PROGRAM DESCRIPTION:
106-22K15

(What the service and program description are; why the services are required; how the services will benefit the District)

To provide sign language interpretation for the District's hearing impaired teachers. Improve the instructional delivery to all students using best practices for student learning as reflected in Focus on Learning recommendations, compliance, whole school reform models, school wide programs, school-based curricular instructional or programmatic improvements.

Category: Administrative Code: 1

School Site/ and or Department: Human Resources Department

Participants: (Those students, sites, or personnel who will be directly served by this consultant)

Dates of Service: 07/01/10 – 06/30/11

Total Cost: $70,000.00

Funding Source(s)/Program Title: Unrestricted General Fund

SACS Code(s):
01-00000-2011-0000-2100-5803-235

Pending FY 2010-11 Budget Approval

Name of Consultant: Bay Area Communication Access

Evaluation: $0

Total Cost: $70,000.00
DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:
- Goal 1: Access & Equity – Make social justice a reality.
- Goal 2: Student Achievement – Engage high achieving and joyful learners.
- Goal 3: Accountability – Keep our promises to students and families.

EVALUATION:
- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

The organization was selected based on its experience with the school district and the special services it provides.

DEGREE OF STUDENT CONTACT:
- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Verlyn L. Papillon

SUBMITTED BY: Roger Buschmann

SCHOOL SITE/and or DEPARTMENT: Human Resources Department
K Resolution

SUBJECT: Consultant Services  □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY □ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution?  □ Yes  □ No

If yes, please explain.

SERVICE/PROGRAM DESCRIPTION:

Consulting services for the Maintenance and service of the automatic controls for the District’s computerized Building Energy Management System necessary to monitor and control the District's energy mechanical systems and energy consumption.

Category: Facilities Development & Management  
Code: 6

School Site/and or Department: Facilities, Maintenance and Operations Office
834 Toland Street

Participants: (Those students, sites, or personnel who will be directly served by this consultant)

All School sites and Administrative facilities

Dates of Service: July 1, 2010 through June 30, 2011

Total Cost: $150,000.00

Funding Source(s)/Program Title:
Unrestricted General Fund

SACS Code(s):
01-00000-2011-0000-8110-5803-340
Pending FY 2010-11 Budget Approval

Name of Consultant: Tech Solution Pros (TSP) LLC $150,000.00

Evaluation: $NA

Total Cost: $150,000.00

DISTRICT GOALS AND EVALUATION:

□ Goal 1: Access & Equity – Make social justice a reality.
□ Goal 2: Student Achievement – Engage high achieving and joyful learners.
☒ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:  
- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

The District has an extensive computerized energy management system that controls the heating, ventilation and cooling at District sites. Building & Grounds personnel and the IT Department are not able to maintain the system on the constant and daily basis that the system's maintenance requires. The energy management control system is a critical component in the District's ongoing efforts to reduce energy and save annual utility costs. The consultant will also continue to provide training for the Building & Grounds technicians in order for them to assume some of these duties in the future. The Consultant was selected through a RFQ process and was determined to be the most qualified to respond to, correct and maintain the District's Energy Management Controls System. The current consultant is now thoroughly familiar with the District’s Controls system, all aspects of the technical design and has provided technical support, maintenance and repair services to the District on the system.

DEGREE OF STUDENT CONTACT:
- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED AND SUBMITTED BY: David L. Goldin, Chief Facilities Officer
SCHOOL SITE/and or DEPARTMENT: Facilities Development & Management
SUBJECT: Consultant Services □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY □ Vendor has multiple contracts for the current fiscal school year:

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution? □ Yes  □ No
If yes, please explain.

SERVICE/ PROGRAM DESCRIPTION: 106-22K17
(What the service and program description are; why the services are required; how the services will benefit the District)

The organization will provide secondary special education students with pre-employment readiness skills, job placement and job monitoring.

Category: Administrative
Code: 1

School Site/ and or Department: Secondary public-non-public school sites.
Participants: (Those students, sites, or personnel who will be directly served by this consultant)
Special Education students between the ages of 14-22.

Dates of Service: July 1, 2010 thru June 30, 2011
Total Cost: $70,000.00

Funding Source(s)/Program Title:
Special Education – Workability I

SACS Code(s):
05-65200-2011-5770-1190-5803-056
Pending FY 2010-11 Budget Approval

Name of Consultant: Jewish Vocational Services $70,000.00
Evaluation: $0
Total Cost: $70,000.00

DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:
□ Goal 1: Access & Equity – Make social justice a reality.
□ Goal 2: Student Achievement – Engage high achieving and joyful learners.
□ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:
- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
Jewish Vocational Services has provided employment services to SFUSD students with disabilities for several years. Their employment preparation curriculum is effective.

DEGREE OF STUDENT CONTACT:
- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Robin D. Lewis-Hampton
SUBMITTED BY: Karling Aguilera-Fort
SCHOOL SITE/and or DEPARTMENT: Special Education Services/ WAI Program
### K Resolution

**DATE OF BOARD MEETING:** June 22, 2010

**Is this a retroactive resolution?** □ Yes  □ No

If yes, please explain.

**or other comments:**

**SERVICE/ PROGRAM DESCRIPTION:**

Provide enrichment and resources for multiple aspects of the ExCEL After School program serving 70 students at Tenderloin Elementary School.

<table>
<thead>
<tr>
<th>Category: Tutoring &amp; After School Activities</th>
<th>Code: 26</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Site/ and or Department:</td>
<td>Tenderloin Elementary</td>
</tr>
<tr>
<td>Participants: (Those students, sites, or personnel who will be directly served by this consultant)</td>
<td>70 Students</td>
</tr>
<tr>
<td>Dates of Service:</td>
<td>August 16, 2010 - May 27, 2011</td>
</tr>
<tr>
<td>Total Cost:</td>
<td>$84,411.00</td>
</tr>
</tbody>
</table>

**Funding Source(s)/Program Title:**

After School Education and Safety Program

**SACS Code(s):**

01-60100-2011-1110-2100-5803-859

**Pending FY 2010-11 Budget Approval**

<table>
<thead>
<tr>
<th>Name of Consultant:</th>
<th>Evaluation:</th>
<th>Total Cost:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Up On Top</td>
<td>$0</td>
<td>$84,411.00</td>
</tr>
</tbody>
</table>

**DISTRICT GOALS AND EVALUATION:**

**DISTRICT GOALS:**

□ Goal 1: Access & Equity – Make social justice a reality.

□ Goal 2: Student Achievement – Engage high achieving and joyful learners.

□ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:

- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:

- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Miriam Wong
SUBMITTED BY: Linda S. Lovelace
SCHOOL SITE/and or DEPARTMENT: Student Support Services
SUBJECT: Consultant Services □ Individual □ Organization

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution? □ Yes □ No

SERVICE/ PROGRAM DESCRIPTION:
106-22K19
Provide enrichment and resources for multiple aspects of the ExCEL After School program serving 118 students at Francisco Middle School.

Category: Tutoring & After School Activities
Code: 26

School Site/ and or Department: Francisco Middle School
Participants: 118 Students

Dates of Service: August 16, 2010 - May 27, 2011
Total Cost: $108,846.00

Funding Source(s)/Program Title:
After School Education and Safety Program

SACS Code(s):
01-60100-2011-1110-2100-5803-546
Pending FY 2010-11 Budget Approval

Name of Consultant: Telegraph Hill Neighborhood Center
Evaluation: $0
Total Cost: $108,846.00

DISTRICT GOALS AND EVALUATION:

□ Goal 1: Access & Equity – Make social justice a reality.
□ Goal 2: Student Achievement – Engage high achieving and joyful learners.
□ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:  
☒ Level I: Complete Task  
☐ Level II: Complete Task, Provide Feedback and/or Produce Product  
☐ Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful  
☐ Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:  
Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:  
☐ Limited Contact  ☒ More Than Limited Contact  ☐ No Student Contact

PREPARED BY: Miriam Wong  
SUBMITTED BY: Linda S. Lovelace  
SCHOOL SITE/and or DEPARTMENT: Student Support Services
SUBJECT: Consultant Services  □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY □ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution?  □ Yes  □ No
If yes, please explain.

SERVICE/ PROGRAM DESCRIPTION:
Provide enrichment and resources for multiple aspects of the ExCEL After School program.

Category: Tutoring & After School Activities  Code: 26

School Site/ and or Department: See attached list
Participants: (Those students, sites, or personnel who will be directly served by this consultant)
Students of sites on attached list
Dates of Service: August 16, 2010 - May 27, 2011
Total Cost: $265,774.00

Funding Source(s)/Program Title:
After School Education and Safety Program
NCLB: Title IV, Part B, 21st Century Community Learning Centers

SACS Code(s):
01-60100-2011-1110-2100-5803-820  $104,711.00
01-41240-2011-1110-2100-5803-607  $121,063.00
01-41244-2011-1110-2100-5803-405  $ 40,000.00

Name of Consultant: Stonestown Family YMCA  $265,774.00

Evaluation:

Total Cost: $265,774.00

DISTRICT GOALS AND EVALUATION:

□ Goal 1: Access & Equity -- Make social justice a reality.
□ Goal 2: Student Achievement – Engage high achieving and joyful learners.
□ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:

- [x] Level I: Complete Task
- [ ] Level II: Complete Task, Provide Feedback and/or Produce Product
- [ ] Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- [ ] Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:

- [ ] Limited Contact  - [x] More Than Limited Contact  - [ ] No Student Contact

PREPARED BY: Miriam Wong

SUBMITTED BY: Linda S. Lovelace

SCHOOL SITE/and or DEPARTMENT: Student Support Services
### 01-60100-2011-1110-2100-5803-org

<table>
<thead>
<tr>
<th>SCHOOL #</th>
<th>SCHOOL NAME</th>
<th>NUMBER OF STUDENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>820</td>
<td>Sheridan Elementary</td>
<td>82</td>
<td>$104,711.00</td>
</tr>
</tbody>
</table>

**TOTAL:** 82 $104,711.00

### 01-41240-2011-1110-2100-5803-org

<table>
<thead>
<tr>
<th>SCHOOL #</th>
<th>SCHOOL NAME</th>
<th>NUMBER OF STUDENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>607</td>
<td>Herbert Hoover</td>
<td>95</td>
<td>$121,063.00</td>
</tr>
</tbody>
</table>

**TOTAL:** 95 $121,063.00

### 01-41244-2011-1110-2100-5803-org

<table>
<thead>
<tr>
<th>SCHOOL #</th>
<th>SCHOOL NAME</th>
<th>NUMBER OF STUDENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>405</td>
<td>Abraham Lincoln High</td>
<td>157</td>
<td>$40,000.00</td>
</tr>
</tbody>
</table>

**TOTAL:** 157 $40,000.00
SUBJECT: Consultant Services  □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY □ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution?  □ Yes  □ No

If yes, please explain.

SERVICE/ PROGRAM DESCRIPTION:

106-22K21

Provide enrichment and resources for multiple aspects of the ExCEL After School program serving 157 students at Balboa High School.

Category: Tutoring & After School Activities

School Site/ and or Department: Balboa High School

Participants: (Those students, sites, or personnel who will be directly served by this consultant)

157 Students

Dates of Service: August 16, 2010 - May 27, 2011

Total Cost: $20,600.00

Funding Source(s)/Program Title:

NCLB: Title IV, Part B, 21st Century Community Learning Centers

SACS Code(s):

01-41248-2011-1110-2100-5803-439

Pending FY 2010-11 Budget Approval

Name of Consultant: San Francisco School Alliance  $20,600.00

Evaluation: $0

Total Cost: $20,600.00

DISTRICT GOALS AND EVALUATION:

□ Goal 1: Access & Equity – Make social justice a reality.

□ Goal 2: Student Achievement – Engage high achieving and joyful learners.

□ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:  
- [x] Level I: Complete Task
- [ ] Level II: Complete Task, Provide Feedback and/or Produce Product
- [ ] Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- [ ] Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:
- [ ] Limited Contact  
- [x] More Than Limited Contact  
- [ ] No Student Contact

PREPARED BY: Miriam Wong
SUBMITTED BY: Linda S. Lovelace
SCHOOL SITE/and or DEPARTMENT: Student Support Services
SUBJECT: Consultant Services  

☐ Individual  ☒ Organization

FOR BOARD OFFICE USE ONLY  ☐ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution?  ☐ Yes  ☒ No

If yes, please explain.

or other comments:

SERVICE/PROGRAM DESCRIPTION:

106-22K22

(What the service and program description are; why the services are required; how the services will benefit the District)

Provide enrichment and resources for multiple aspects of the ExCEL After School program.

Category: Tutoring & After School Activities  

Code: 26

School Site/and or Department:
See attached list

Participants: (Those students, sites, or personnel who will be directly served by this consultant)

210 Students

Dates of Service:  
August 16, 2010 - May 27, 2011

Total Cost:  
$268,233.00

Funding Source(s)/Program Title:
After School Education and Safety Program
NCLB: Title IV, Part B, 21st Century Community Learning Centers

SACS Code(s):
01-60100-2011-1110-2100-5803-see attached
01-41240-2011-1110-2100-5803-see attached

Name of Consultant: Richmond District Neighborhood Center

Evaluation:

$0

Total Cost:  
$268,233.00

DISTRICT GOALS AND EVALUATION:

☒ Goal 1: Access & Equity -- Make social justice a reality.
☒ Goal 2: Student Achievement -- Engage high achieving and joyful learners.
☒ Goal 3: Accountability -- Keep our promises to students and families.
EVALUATION:  
- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:
- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Miriam Wong
SUBMITTED BY: Linda S. Lovelace
SCHOOL SITE/and or DEPARTMENT: Student Support Services
### 01-60100-2011-1110-2100-5803-org

<table>
<thead>
<tr>
<th>SCHOOL #</th>
<th>SCHOOL NAME</th>
<th>NUMBER OF STUDENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>569</td>
<td>George Peabody</td>
<td>70</td>
<td>$89,411.00</td>
</tr>
<tr>
<td>664</td>
<td>Lafayette</td>
<td>70</td>
<td>$89,411.00</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td></td>
<td><strong>140</strong></td>
<td><strong>$178,822.00</strong></td>
</tr>
</tbody>
</table>

### 01-41240-2011-1110-2100-5803-org

<table>
<thead>
<tr>
<th>SCHOOL #</th>
<th>SCHOOL NAME</th>
<th>NUMBER OF STUDENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>435</td>
<td>Argonne</td>
<td>70</td>
<td>$89,411.00</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td></td>
<td><strong>70</strong></td>
<td><strong>$89,411.00</strong></td>
</tr>
</tbody>
</table>
SUBJECT: Consultant Services  □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY  □ Vendor has multiple contracts for the current fiscal school year

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution?  □ Yes  □ No
If yes, please explain.
or other comments:

SERVICE/ PROGRAM DESCRIPTION: (What the service and program description are; why the services are required; how the services will benefit the District)

106-22K23
Provide enrichment and resources for multiple aspects of the ExCEL After School program.

Category: Tutoring & After School Activities  Code: 26

School Site/ and or Department:
See attached list

Participants: (Those students, sites, or personnel who will be directly served by this consultant)
Students of sites on attached list

Dates of Service: August 16, 2010 - May 27, 2011
Total Cost: $197,059.00

Funding Source(s)/Program Title:
After School Education and Safety Program

SACS Code(s):
01-60100-2011-1110-2100-5803—see attached

Name of Consultant: Presidio YMCA  $197,059.00
Evaluation: $0
Total Cost: $197,059.00

DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:
□ Goal 1: Access & Equity – Make social justice a reality.
□ Goal 2: Student Achievement – Engage high achieving and joyful learners.
□ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:

- [x] Level I: Complete Task
- [ ] Level II: Complete Task, Provide Feedback and/or Produce Product
- [ ] Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- [ ] Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:
- [ ] Limited Contact
- [x] More Than Limited Contact
- [ ] No Student Contact

PREPARED BY: Miriam Wong

SUBMITTED BY: Linda S. Lovelace

SCHOOL SITE/and or DEPARTMENT: Student Support Services
### Funding Distribution

<table>
<thead>
<tr>
<th>SCHOOL #</th>
<th>SCHOOL NAME</th>
<th>NUMBER OF STUDENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>479</td>
<td>Claire Lilienthal</td>
<td>87</td>
<td>$111,715.00</td>
</tr>
<tr>
<td>708</td>
<td>Marina Middle School</td>
<td>212</td>
<td>$85,344.00</td>
</tr>
</tbody>
</table>

**TOTAL:** $197,059.00
SUBJECT: Consultant Services □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY □ Vendor has multiple contracts for the current fiscal school year

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution? □ Yes  □ No

If yes, please explain.

or other comments:

SERVICE/ PROGRAM DESCRIPTION:

Provide enrichment and resources for multiple aspects of the ExCEL After School program serving 82 students at Leonard R. Flynn.

Category: Tutoring & After School Activities

School Site/ and or Department: Leonard R. Flynn

Participants: (Those students, sites, or personnel who will be directly served by this consultant) 82 Students

Dates of Service: August 16, 2010 - May 27, 2011

Total Cost: $104,845.00

Funding Source(s)/Program Title:

After School Education and Safety Program

SACS Code(s):

01-60100-2011-1110-2100-5803-680

Pending FY 2010-11 Budget Approval

Name of Consultant: Mission Learning Center

Evaluation: $0

Total Cost: $104,845.00

DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:  □ Goal 1: Access & Equity – Make social justice a reality.

□ Goal 2: Student Achievement – Engage high achieving and joyful learners.

□ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:  
☐ Level I: Complete Task  
☒ Level II: Complete Task, Provide Feedback and/or Produce Product  
☐ Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful  
☐ Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:
☐ Limited Contact  ☒ More Than Limited Contact  ☐ No Student Contact

PREPARED BY: Miriam Wong
SUBMITTED BY: Linda S. Lovelace
SCHOOL SITE/and or DEPARTMENT: Student Support Services
SUBJECT: Consultant Services

FOR BOARD OFFICE USE ONLY

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution? Yes No

or other comments:

SERVICE/ PROGRAM DESCRIPTION:

Provide enrichment and resources for multiple aspects of the ExCEL After School program.

Category: Tutoring & After School Activities
Code: 26

School Site/ and or Department:
See attached list

Participants: (Those students, sites, or personnel who will be directly served by this consultant)
Students of sites on attached list

Dates of Service: August 16, 2010 - May 27, 2011
Total Cost: $187,567.00

Funding Source(s)/Program Title:
After School Education and Safety Program

SACS Code(s):
01-60100-2011-1110-2100-5803-see attached
Pending FY 2010-11 Budget Approval

Name of Consultant: Jamestown Community Center $187,567.00
Evaluation: $0
Total Cost: $187,567.00

DISTRICT GOALS AND EVALUATION:

District Goals:

Goal 1: Access & Equity – Make social justice a reality.
Goal 2: Student Achievement – Engage high achieving and joyful learners.
Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:

- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:

- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Miriam Wong

SUBMITTED BY: Linda S. Lovelace

SCHOOL SITE/and or DEPARTMENT: Student Support Services
## 01-60100-2011-1110-2100-5803-org

<table>
<thead>
<tr>
<th>SCHOOL #</th>
<th>SCHOOL NAME</th>
<th>NUMBER OF STUDENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>603</td>
<td>Cesar Chavez</td>
<td>88</td>
<td>$113,317.00</td>
</tr>
<tr>
<td>618</td>
<td>Horace Mann</td>
<td>74</td>
<td>$74,250.00</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td></td>
<td>162</td>
<td><strong>$187,567.00</strong></td>
</tr>
</tbody>
</table>

**K Resolution**
SUBJECT: Consultant Services

FOR BOARD OFFICE USE ONLY

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution? □ Yes □ No

If yes, please explain.

or other comments:

SERVICE/ PROGRAM DESCRIPTION:

106-22K26

Provide enrichment and resources for multiple aspects of the ExCEL After School program serving 70 students at Redding Elementary School.

Category: Tutoring & After School Activities

School Site/ and or Department:

Redding Elementary

Participants: (Those students, sites, or personnel who will be directly served by this consultant)

70 Students

Dates of Service: August 16, 2010 - May 27, 2011

Total Cost: $89,411.00

Funding Source(s)/Program Title:
After School Education and Safety Program

SACS Code(s):
01-60100-2011-1110-2100-5803-790
Pending FY 2010-11 Budget Approval

Name of Consultant: Community Youth Center
Evaluation:
Total Cost: $89,411.00

DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:

□ Goal 1: Access & Equity – Make social justice a reality.
□ Goal 2: Student Achievement – Engage high achieving and joyful learners.
□ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:  

- [ ] Level I: Complete Task
- [x] Level II: Complete Task, Provide Feedback and/or Produce Product
- [ ] Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- [ ] Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:

- [ ] Limited Contact  
- [x] More Than Limited Contact  
- [ ] No Student Contact

PREPARED BY: Miriam Wong

SUBMITTED BY: Linda S. Lovelace

SCHOOL SITE/and or DEPARTMENT: Student Support Services
SUBJECT: Consultant Services □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY □ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution? □ Yes  □ No
If yes, please explain.
or other comments:

SERVICE/ PROGRAM DESCRIPTION:
(What the service and program description are; why the services are required; how the services will benefit the District)

106-22K27
Provide enrichment and resources for multiple aspects of the ExCEL After School program serving 70 students at Garfield Elementary School.

Category: Tutoring & After School Activities  Code: 26

School Site/ and or Department: Garfield

Participants: (Those students, sites, or personnel who will be directly served by this consultant)
70

Dates of Service: August 16, 2010 - May 27, 2011

Total Cost: $89,500.00

Funding Source(s)/Program Title:
After School Education and Safety Program

SACS Code(s):
01-60100-2011-1110-2100-5803-562
Pending FY 2010-11 Budget Approval

Name of Consultant: Community Educational Services

Evaluation:
$0

Total Cost:
$89,500.00

DISTRICT GOALS AND EVALUATION:

□ Goal 1: Access & Equity -- Make social justice a reality.
□ Goal 2: Student Achievement -- Engage high achieving and joyful learners.
□ Goal 3: Accountability -- Keep our promises to students and families.
EVALUATION:

- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:

- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Miriam Wong

SUBMITTED BY: Linda S. Lovelace

SCHOOL SITE/and or DEPARTMENT: Student Support Services
SUBJECT: Consultant Services  □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY  □ Vendor has multiple contracts for the current fiscal school year;

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution? □ Yes  □ No
If yes, please explain.

or other comments:

SERVICE/ PROGRAM DESCRIPTION:
106-22K28

(What the service and program description are; why the services are required; how the services will benefit the District)

Provide enrichment and resources for multiple aspects of the ExCEL After School program.

Category: Tutoring & After School Activities  Code: 26

School Site/ and or Department:
See attached list

Participants: (Those students, sites, or personnel who will be directly served by this consultant)
Students of sites on attached list

Dates of Service: August 16, 2010 - May 27, 2011
Total Cost: $373,515.00

Funding Source(s)/Program Title:
After School Education and Safety Program

SACS Code(s):
01-60100-2011-1110-2100-5803-see attached

Name of Consultant: Chinatown YMCA  $373,515.00

Evaluation: $0
Total Cost: $373,515.00

DISTRICT GOALS AND EVALUATION:

□ Goal 1: Access & Equity – Make social justice a reality.
□ Goal 2: Student Achievement – Engage high achieving and joyful learners.
□ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:  
- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transfer of Skills and Capacity Building

SELECTION PROCESS:
Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:
- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Miriam Wong
SUBMITTED BY: Linda S. Lovelace
SCHOOL SITE/and or DEPARTMENT: Student Support Services
<table>
<thead>
<tr>
<th>SCHOOL #</th>
<th>SCHOOL NAME</th>
<th>NUMBER OF STUDENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>476</td>
<td>Chinese Education Center</td>
<td>70</td>
<td>$83,473.00</td>
</tr>
<tr>
<td>490</td>
<td>Gordon J. Lau</td>
<td>169</td>
<td>$200,631.00</td>
</tr>
<tr>
<td>638</td>
<td>Jean Parker</td>
<td>157</td>
<td>$89,411.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td><strong>TOTAL:</strong></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>396</strong></td>
<td><strong>$373,515.00</strong></td>
</tr>
</tbody>
</table>
SUBJECT: Consultant Services  □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY □ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution? □ Yes  □ No

If yes, please explain.

or other comments:

SERVICE/ PROGRAM DESCRIPTION:

106-22K29

(What the service and program description are; why the services are required; how the services will benefit the District)

Provide enrichment and resources for multiple aspects of the ExCEL After School program serving 70 students at Buena Vista Alternative School.

Category: Tutoring & After School Activities  Code: 26

School Site/ and or Department:
Buena Vista

Participants: (Those students, sites, or personnel who will be directly served by this consultant)
70 Students

Dates of Service: August 16, 2010 - May 27, 2011

Total Cost: $89,500.00

Funding Source(s)/Program Title:
After School Education and Safety Program

SACS Code(s):
01-60100-2011-1110-2100-5803-461
Pending FY 2010-2011 Budget Approval

Name of Consultant: Buena Vista Child Care, Inc.  $89,500.00

Evaluation: $0

Total Cost: $89,500.00

DISTRICT GOALS AND EVALUATION:

□ Goal 1: Access & Equity – Make social justice a reality.
□ Goal 2: Student Achievement – Engage high achieving and joyful learners.
□ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:  
☒ Level I: Complete Task
☐ Level II: Complete Task, Provide Feedback and/or Produce Product
☐ Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
☐ Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Tranference of Skills and Capacity Building

SELECTION PROCESS:
Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:
☐ Limited Contact  ☒ More Than Limited Contact  ☐ No Student Contact

PREPARED BY: Miriam Wong
SUBMITTED BY: Linda S. Lovelace
SCHOOL SITE/and or DEPARTMENT: Student Support Services
SUBJECT: Consultant Services □ Individual □ Organization

FOR BOARD OFFICE USE ONLY □ Vendor has multiple contracts for the current fiscal school year:

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution? □ Yes □ No
If yes, please explain.
or other comments:

SERVICE/ PROGRAM DESCRIPTION:
106-22K30
(What the service and program description are; why the services are required; how the services will benefit the District)
Provide enrichment and resources for multiple aspects of the ExCEL After School program serving 82 students at John Muir Elementary School.

Category: Tutoring & After School Activities Code: 26

School Site/ and or Department:
John Muir Elementary

Participants: (Those students, sites, or personnel who will be directly served by this consultant)
82 Students

Dates of Service: August 16, 2010 - May 27, 2011

Total Cost: $98,542.00

Funding Source(s)/Program Title:
After School Education and Safety Program

SACS Code(s):
01-60100-2011-1110-2100-5803-650
Pending FY 2010-11 Budget Approval

Name of Consultant: Buchanan YMCA $98,542.00
Evaluation: $0
Total Cost: $98,542.00

DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:
□ Goal 1: Access & Equity – Make social justice a reality.
□ Goal 2: Student Achievement – Engage high achieving and joyful learners.
□ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:  
- Level I: Complete Task  
- Level II: Complete Task, Provide Feedback and/or Produce Product  
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful  
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:
- Limited Contact   - More Than Limited Contact   - No Student Contact

PREPARED BY: Miriam Wong
SUBMITTED BY: Linda S. Lovelace
SCHOOL SITE/and or DEPARTMENT: Student Support Services
SUBJECT: Consultant Services  □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY  □ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution? □ Yes  □ No

If yes, please explain.

or other comments:

SERVICE/ PROGRAM DESCRIPTION: (What the service and program description are; why the services are required; how the services will benefit the District)

106-22K31 Provide enrichment and resources for multiple aspects of the ExCEL After School program.

Category: Tutoring & After School Activities  Code: 26

School Site/ and or Department: See attached list

Participants: (Those students, sites, or personnel who will be directly served by this consultant) Students of sites on attached list

Dates of Service: August 16, 2010 - May 27, 2011

Total Cost: $986,186.00

Funding Source(s)/Program Title:
After School Education and Safety Program
NCLB: Title IV, Part B, 21st Century Community Learning Centers

SACS Code(s):
01-60100-2011-1110-2100-5803-see attached
01-41240-2011-1110-2100-5803-see attached
01-41245-2011-1110-2100-5803-see attached

Pending FY 2010-11 Budget Approval

Name of Consultant: Bay Area Community Resources  $986,186.00

Evaluation: $0

Total Cost: $986,186.00
DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:
- Goal 1: Access & Equity – Make social justice a reality.
- Goal 2: Student Achievement – Engage high achieving and joyful learners.
- Goal 3: Accountability – Keep our promises to students and families.

EVALUATION:
- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:
- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Miriam Wong
SUBMITTED BY: Linda S. Lovelace
SCHOOL SITE/and or DEPARTMENT: Student Support Services
### 01-60100-2011-1110-2100-5803-org

<table>
<thead>
<tr>
<th>SCHOOL #</th>
<th>SCHOOL NAME</th>
<th>NUMBER OF STUDENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>420</td>
<td>Alvarado Elementary</td>
<td>157</td>
<td>$64,900.00</td>
</tr>
<tr>
<td>481</td>
<td>Cleveland</td>
<td>87</td>
<td>$111,304.00</td>
</tr>
<tr>
<td>529</td>
<td>Everett</td>
<td>118</td>
<td>$74,095.00</td>
</tr>
<tr>
<td>593</td>
<td>Guadalupe</td>
<td>88</td>
<td>$98,243.00</td>
</tr>
<tr>
<td>656</td>
<td>Junipero Serra</td>
<td>82</td>
<td>$62,437.00</td>
</tr>
<tr>
<td>691</td>
<td>Longfellow</td>
<td>70</td>
<td>$84,990.00</td>
</tr>
<tr>
<td>724</td>
<td>Mission Education Center</td>
<td>70</td>
<td>$89,411.00</td>
</tr>
<tr>
<td>760</td>
<td>Paul Revere</td>
<td>82</td>
<td>$104,756.00</td>
</tr>
<tr>
<td>842</td>
<td>Sunnyside</td>
<td>82</td>
<td>$104,800.00</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td></td>
<td></td>
<td><strong>$794,936.00</strong></td>
</tr>
</tbody>
</table>

### 01-41240-2011-1110-2100-5803-org

<table>
<thead>
<tr>
<th>SCHOOL #</th>
<th>SCHOOL NAME</th>
<th>NUMBER OF STUDENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>670</td>
<td>Lakeshore</td>
<td>70</td>
<td>$95,625.00</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td></td>
<td></td>
<td><strong>$95,625.00</strong></td>
</tr>
</tbody>
</table>

### 01-41245-2011-1110-2100-5803-org

<table>
<thead>
<tr>
<th>SCHOOL #</th>
<th>SCHOOL NAME</th>
<th>NUMBER OF STUDENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>420</td>
<td>Alvarado Elementary</td>
<td>*157</td>
<td><strong>$95,625.00</strong></td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td></td>
<td></td>
<td><strong>$95,625.00</strong></td>
</tr>
</tbody>
</table>

*number of students counted in 60100/420 already*
SUBJECT: Consultant Services  □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY  □ Vendor has multiple contracts for the current fiscal school year

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution?  □ Yes  □ No
If yes, please explain.
or other comments:

SERVICE/ PROGRAM DESCRIPTION: (What the service and program description are; why the services are required; how the services will benefit the District)

106-22K32
Provide enrichment and resources for multiple aspects of the ExCEL After School program.

Category: Tutoring & After School Activities  Code: 26

School Site/ See attached list
and or Department:

Participants: (Those students, sites, or personnel who will be directly served by this consultant)

Students of sites on attached list

Dates of Service: August 16, 2010 - May 27, 2011
Total Cost: $1,021,136.00

Funding Source(s)/Program Title:
After School Education and Safety Program

SACS Code(s):
01-60100-2011-1110-2100-5803-see attached
Pending FY 2010-11 Budget Approval

Name of Consultant: Aspiranet  $1,021,136.00
Evaluation: $0
Total Cost: $1,021,136.00

DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:  □ Goal 1: Access & Equity – Make social justice a reality.
                  □ Goal 2: Student Achievement – Engage high achieving and joyful learners.
                  □ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:

- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

Consultant has worked with schools for multiple years.

DEGREE OF STUDENT CONTACT:

- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Miriam Wong
SUBMITTED BY: Linda S. Lovelace
SCHOOL SITE/and or DEPARTMENT: Student Support Services
## 01-60100-2011-1110-2100-5803-org

<table>
<thead>
<tr>
<th>SCHOOL #</th>
<th>SCHOOL NAME</th>
<th>NUMBER OF STUDENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>404</td>
<td>A.P. Giannini</td>
<td>273</td>
<td>$361,871.00</td>
</tr>
<tr>
<td>544</td>
<td>Francis Scott Key</td>
<td>159</td>
<td>$208,942.00</td>
</tr>
<tr>
<td>782</td>
<td>RL Stevenson</td>
<td>70</td>
<td>$83,043.00</td>
</tr>
<tr>
<td>750</td>
<td>Sunset</td>
<td>136</td>
<td>$184,904.00</td>
</tr>
<tr>
<td>862</td>
<td>Ulloa</td>
<td>159</td>
<td>$182,376.00</td>
</tr>
</tbody>
</table>

**TOTAL:** 797 $1,021,136.00
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution?  □ Yes  □ No
If yes, please explain.

SERVICE: 106-22K33
Provide SFUSD with State legislative advocacy and policy representation on major education policy and budget proposals.

Category: Administrative      Code: 1
Site: Policy and Operations
Dates of Service: July 1, 2010-June 30, 2011
Total Cost: $98,010.00

Funding Source(s)/Program Title:
Unrestricted General Fund

SACS Code(s):
01-00000-2011-0000-7150-5803-012
Pending 2010-2011 Budget Approval

Name of Consultant: Governmental Solutions Group, LLC
Evaluation: $0
Total Cost: $98,010.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

Provide support to the District by monitoring and identifying key state policy and budget issues; conducting bill analysis of major education proposals; providing legislative representation on behalf of the SFUSD; coordinating staff participation in legislative committees; and presenting to the Board of Education's Rules, Policy, and Legislative Committee.

DISTRICT GOAL:  □ Goal 1  □ Goal 2  □ Goal 3

EVALUATION:  □ Level I  □ Level II  □ Level III  □ Level IV
SELECTION PROCESS:

Consultant was selected based on prior performance, experience, expertise, and unique knowledge of SFUSD operations and policies.

DEGREE OF STUDENT CONTACT:

☐ Limited Contact  ☐ More Than Limited Contact  ☒ No Student Contact

PREPARED AND SUBMITTED BY: Nancy Waymack

SITE: Policy & Operations, 555 Franklin Street
SUBJECT: Consultant Services

FOR BOARD OFFICE USE ONLY □ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution? □ Yes □ No
If yes, please explain.
or other comments:

SERVICE/PROGRAM DESCRIPTION:

106-22K34

Under the direction of the General Counsel, the consultant will review construction projects and other related matters under the Bond Program.

Category: Legal Services

Code: 11

School Site/and or Department:

Legal Department

Participants: (Those students, sites, or personnel who will be directly served by this consultant)

Legal Department

Dates of Service: 07/01/2010-06/30/11

Total Cost: $100,000.00

Funding Source(s)/Program Title:

2003 School Facilities Prop. 39 Bond
2006 School Facilities Prop. 39 Bond

SACS Code(s):

21-90390-2011-0000-8500-5803-311 $25,000
21-90391-2011-0000-8500-5803-311 $75,000

Pending FY 2010-11 Budget Approval

Name of Consultant: Meyers Nave

Evaluation: $0.00

Total Cost: $100,000.00
DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:

- Goal 1: Access & Equity – Make social justice a reality.
- Goal 2: Student Achievement – Engage high achieving and joyful learners.
- Goal 3: Accountability – Keep our promises to students and families.

EVALUATION:

- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

Consultant was selected based on their experience and expertise in construction and facilities matters.

DEGREE OF STUDENT CONTACT:

- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Cathy Bui

SUBMITTED BY: Maribel S. Medina, General Counsel

SCHOOL SITE/DEPARTMENT: Legal Department
SUBJECT: Consultant Services  ☑ Individual  ☑ Organization

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution?  ☑ Yes  ☑ No
If yes, please explain.

SERVICE/ PROGRAM DESCRIPTION:

106-22K35

Under the direction of the General Counsel the law firm of Liebert, Cassidy, & Whitmore, LLP will represent the District in various labor and employment issues, including but not limited to, negotiations, grievances, arbitrations, disciplinary matters, personnel procedures, employment discriminations, harrassment, retirement, and terminations.

Category: Legal Services  Code: 11

School Site/ and or Department: Legal Department

Participants: (Those students, sites, or personnel who will be directly served by this consultant) Legal Department

Dates of Service: 07/01/2010 - 06/30/2011

Total Cost: $50,000.00

Funding Source(s)/Program Title:
Risk Management & Mitigation

SACS Code(s):
67-00199-2011-0000-6000-5897-250
Pending FY 2010-11 Budget Approval

Name of Consultant: Liebert Cassidy Whitmore  $50,000.00

Evaluation:  $0.00

Total Cost:  $50,000.00
DISTRIBUTION GOALS AND EVALUATION:

DISTRIBUT GOALS:
- Goal 1: Access & Equity – Make social justice a reality.
- Goal 2: Student Achievement – Engage high achieving and joyful learners.
- Goal 3: Accountability – Keep our promises to students and families.

EVALUATION:
- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
Consultant was selected based on their experience and expertise with employment and labor issues.

DEGREE OF STUDENT CONTACT:
- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Cathy Bui

SUBMITTED BY: Maribel S. Medina, General Counsel

SCHOOL SITE/and or DEPARTMENT: Legal Department
Subject: Consultant Services □ Individual □ Organization

For Board Office Use Only □ Vendor has multiple contracts for the current fiscal school year:

Date of Board Meeting: June 22, 2010
Is this a retroactive resolution? □ Yes □ No

If yes, please explain.

Or other comments:

Service/Program Description:

106-22K36

Under the direction of the General Counsel, the law firm of Fagen, Friedman, & Fulford, LLP will represent the District in special education matters, including mediations, due process hearings, and IEP matters.

Category: Legal Services

Code: 11

School Site/and or Department:
Legal Department

Participants: (Those students, sites, or personnel who will be directly served by this consultant)

Legal Department

Dates of Service: 07/01/2010 - 06/30/2011

Total Cost: $50,000.00

Funding Source(s)/Program Title:
Unrestricted County School Service Fund

SACS Code(s):
05-00000-2011-0000-7110-5803-250
Pending FY 2010-11 Budget Approval

Name of Consultant: Fagen, Friedman, & Fulford, LLP

Evaluation:

Total Cost:

$50,000.00

$0.00

$50,000.00

District Goals and Evaluation:

District Goals:

□ Goal 1: Access & Equity – Make social justice a reality.
□ Goal 2: Student Achievement – Engage high achieving and joyful learners.
□ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION:

- **Level I**: Complete Task
- **Level II**: Complete Task, Provide Feedback and/or Produce Product
- **Level III**: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- **Level IV**: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
Consultant was selected based on their experience and expertise with special education matters.

DEGREE OF STUDENT CONTACT:

- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Cathy Bui

SUBMITTED BY: Maribel S. Medina, General Counsel

SCHOOL SITE/and or DEPARTMENT: Legal Department
SUBJECT: Consultant Services  ☑ Individual  ☒ Organization

DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution? ☑ Yes  ☒ No

If yes, please explain.

SERVICE/ PROGRAM DESCRIPTION:
Under the direction of the General Counsel the law firm of Leal & Trejo, LLP will provide the District with services relating to special education and general education matters.

Category: Legal Services  Code: 11

School Site/ and or Department: Legal Department

Participants: (Those students, sites, or personnel who will be directly served by this consultant)

Legal Department

Dates of Service: 07/01/2010 - 06/30/2011

Total Cost: $200,000.00

Funding Source(s)/Program Title:
Unrestricted County School Service Fund

SACS Code(s):
05-00000-2011-0000-7110-5803-250

Pending FY 2010-11 Budget Approval

Name of Consultant: Leal & Trejo, LLP $200,000.00

Evaluation: $0.00

Total Cost: $200,000.00

DISTRICT GOALS AND EVALUATION:

☐ Goal 1: Access & Equity – Make social justice a reality.
☐ Goal 2: Student Achievement – Engage high achieving and joyful learners.
☐ Goal 3: Accountability – Keep our promises to students and families.
EVALUATION: 
- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
Consultant was selected based on their experience and expertise with special education and general education matters.

DEGREE OF STUDENT CONTACT:
- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Cathy Bui

SUBMITTED BY: Maribel S. Medina, General Counsel

SCHOOL SITE/and or DEPARTMENT: Legal Department
SUBJECT: Consultant Services  □ Individual  □ Organization

FOR BOARD OFFICE USE ONLY  □ Vendor has multiple contracts for the current fiscal school year.

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution?  □ Yes  □ No
If yes, please explain.
or other comments:

SERVICE/ PROGRAM
DESCRIPTION:
106-22K38

(What the service and program description are; why the services are required; how the services will benefit the District)

Provision of these professional services ensures that the legal concerns of the entire District, school sites, central offices, and litigation are responded to effectively. Under the direction of the General Counsel, the attorneys represent the District in legal matters as well as aggressively protect and advance the interests of the District and the students it exists to serve.

Category: Legal Services  Code: 11
School Site/ and or Department: Legal Department
Participants: (Those students, sites, or personnel who will be directly served by this consultant) Legal Department
Dates of Service: July 1, 2010 - June 30, 2011
Total Cost: $1,086,000.00

Funding Source(s)/Program Title:
Unrestricted General Fund

SACS Code(s):
01-00000-2011-0000-7110-5803-250
Pending FY 2010-11 Budget Approval

Name of Consultant: See Attached List  $1,086,000.00
Evaluation: $0.00
Total Cost: $1,086,000.00
DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:
- ☒ Goal 1: Access & Equity – Make social justice a reality.
- Goal 2: Student Achievement – Engage high achieving and joyful learners.
- Goal 3: Accountability – Keep our promises to students and families.

VALUATION:
- ☒ Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
Consultants were selected based on their experience and expertise in identified areas and matters.

DEGREE OF STUDENT CONTACT:
- ☐ Limited Contact
- ☐ More Than Limited Contact
- ☒ No Student Contact

PREPARED BY: Cathy Bui

SUBMITTED BY: Maribel S. Medina, General Counsel

SCHOOL SITE/and or DEPARTMENT: Legal Department
LIST OF LAW FIRMS
FY 2010-2011

1. Altshuler Berzon, LLP
2. Office of the City Attorney
3. Dannis, Woliver, & Kelley, LLP
4. DLA Piper, LLP
5. Fagen, Friedman, & Fulfrost, LLP
6. GCR, LLP
7. Gustafson PC
8. Jackson Lewis
9. Leal & Trejo, LLP
10. Liebert Cassidy Whitmore
11. Meyers Nave
12. Renne, Sloan, Holtzman, & Sakai, LLP
13. Remcho, Johansen, & Purcell, LLP
14. Rosales Law Partners, LLP

Note: The above law firms specialize in the following issues and matters: student assignment policies, real estate, labor negotiations, English Language Learners, Lau Compliance, risk management, special education, various labor and employment issues, bond construction, retirement, employment issues, charter schools, litigations, prevailing wages, California Environmental Quality Act (CEQA), environmental safety, insurance defense, contracting, and various other cases and general education matters.
DATE OF BOARD MEETING: June 22, 2010

Is this a retroactive resolution? □ Yes  □ No

If yes, please explain.

or other comments:

SERVICE/PROGRAM DESCRIPTION:

106-22K39

Under the direction of the General Counsel the law firm of Meyers Nave will represent the District on various matters related to risk management, including litigation and other matters assigned by the General Counsel.

Category: Legal Services  Code: 11

School Site/ and or Department:

Legal Department

Participants: (Those students, sites, or personnel who will be directly served by this consultant)

Legal Department

Dates of Service: 07/01/2010 - 06/30/2011

Total Cost: $50,000.00

Funding Source(s)/Program Title:

Risk Management & Mitigation

SACS Code(s):

67-00199-2011-0000-6000-5897-250

Pending FY 2010-11 Budget Approval

Name of Consultant: Meyers Nave  $50,000.00

Evaluation: $0.00

Total Cost: $50,000.00
DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:
- [x] Goal 1: Access & Equity – Make social justice a reality.
- [ ] Goal 2: Student Achievement – Engage high achieving and joyful learners.
- [ ] Goal 3: Accountability – Keep our promises to students and families.

EVALUATION:
- [x] Level I: Complete Task
- [ ] Level II: Complete Task, Provide Feedback and/or Produce Product
- [ ] Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- [ ] Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
Consultant was selected based on their experience and expertise in various matters related to risk management, including litigation.

DEGREE OF STUDENT CONTACT:
- [ ] Limited Contact  [ ] More Than Limited Contact  [x] No Student Contact

PREPARED BY: Cathy Bui

SUBMITTED BY: Maribel S. Medina, General Counsel

SCHOOL SITE/and or DEPARTMENT: Legal Department
SUBJECT: Consultant Services  □ Individual  □ Organization

DATE OF BOARD MEETING: June 22, 2010
Is this a retroactive resolution? □ Yes  □ No
If yes, please explain.

SERVICE: Summer Program for John Muir students. 106-22K40

Category: Administrative  Code: 1

School Site/ and or Department: Buchanan YMCA / Western Addition Beacon

Participants: (Those students, sites, or personnel who will be directly served by this consultant) John Muir Students

Dates of Service: June 23, 2010 - July 30, 2010
Total Cost: $25,000.00

Funding Source(s)/Program Title:
PEEF: Prop H, Innovative, Research & Development

SACS Code(s):
01-90234-2010-1110-2100-5803-650  $10,000
01-90234-2011-1110-2100-5803-650  $15,000
Pending FY 2010-11 Budget Approval

Name of Consultant: Buchanan YMCA  Addition Beacon
Evaluation: $0
Total Cost: $25,000.00

PROGRAM DESCRIPTION AND DISTRICT GOAL:

New Day for Learning Program was selected by District.

DISTRICT GOALS:
□ Goal 1: Access & Equity – Make social justice a reality.
□ Goal 2: Student Achievement – Engage high achieving and joyful learners.
□ Goal 3: Accountability – Keep our promises to students and families.

EVALUATION:
□ Level I: Complete Task
□ Level II: Complete Task, Provide Feedback and/or Produce Product
□ Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
□ Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building
SELECTION PROCESS:

The Buchanan YMCA/Western Addition Beacon will be lead agency for a 5-week summer program that will serve 150 students, and include professional development for summer providers serving Muir students in the community. Muir is part of New Day for Learning's summer learning project which is to expand and improve the quality of summer learning opportunities for San Francisco's children by maximizing partnerships and aligning with the school year. Student-level goals include: 1) Students are engaged in and excited about learning, with emphasis on literacy and science; 2) Students develop meaningful relationships with adults and peers during the summer; 3) students develop awareness of the cultural resources of SF and greater Bay Area; 4) Students improve their health and fitness habits.

Students engage in project-based learning, specialty enrichment classes, structured fitness, weekly field trips, literacy, social skill building, teambuilding and leadership activities. The program will have weekly themes, organized around Embracing our Environment: 1) Environmental Justice - Community Service; 2) My Body and the Environment - Nutrition & Fitness; 3) Arts & the Environment - Artistic Expression; 4) Science and the Environment; 5) Global Environment - Social Studies.

Students will also participate in weekly special events and field trips, e.g., Yoshi's, clean up at Ocean Beach, bootcamp at Fillmore Center Plaza, farmers market, African America Art and Culture Complex, ice skating at Yerba Buena, Academy of Sciences, Crissy Field, Angel Island.

DEGREE OF STUDENT CONTACT:

☐ Limited Contact  ☒ More Than Limited Contact  ☐ No Student Contact

PREPARED BY: Buchanan YMCA/Western Addition Beacon

SUBMITTED BY: Alene Wheaton

SCHOOL SITE/and or DEPARTMENT: John Muir Elementary
**K Resolution Amendment**

**DATE OF BOARD MEETING:** June 22, 2010

**AMENDMENT TO RESOLUTION(s):** 910-13K28, 912-8K48, 101-12K33

List original and all previous amendment resolution numbers.

*Explain why the amendment is needed:* Change funding for services

<table>
<thead>
<tr>
<th>SERVICE/ PROGRAM DESCRIPTION:</th>
<th>106-22K41</th>
</tr>
</thead>
<tbody>
<tr>
<td>Catapult Learning will provide reading and/or math instruction utilizing Catapult’s proprietary programs, systems, teaching techniques, diagnostic tests, diagnostic and academic courses and materials to qualified students attending NCLB/ESEA Private School Programs. Catapult Learning will provide parent involvement workshops to be delivered by qualified presenters that possess years of experience in partnering with parents to provide improvement in specific content areas.</td>
<td></td>
</tr>
</tbody>
</table>

**Category:** Teaching – Non Public Schools  
**Code:** 24

**School Site/ and or Department:** St. Peter’s School  
**State & Federally Funded Programs**

**Participants:** Qualified students participating in the NCLB/ESEA Private School Program

**Original Dates of Service:** October 29, 2009 to June 11, 2010

**Amended Dates of Service:**

**Cost of this Amendment Request:** $3,522.67

**Funding Source(s)/Program Title:**
- NCLB: Title I, Part A, Professional Development, Public & Private Schools
- NCLB: Title I, Part A, Parent Involvement, Public & Private Schools

**SACS Code(s):**
- 01-30105-2010-1110-2100-5803-765 $892.16
- 01-30105-2010-1110-2100-5803-057 $71.37
- 01-30106-2010-1110-2100-5803-765 $2,369.30
- 01-30105-2010-1110-2100-5803-057 $189.84
a) Name of Consultant: Catapult Learning, LLC

b) Evaluation: (if applicable)

<table>
<thead>
<tr>
<th>Background</th>
</tr>
</thead>
<tbody>
<tr>
<td>c) Original Cost Adopted</td>
</tr>
<tr>
<td>d) Previous Amendment(s) if any</td>
</tr>
<tr>
<td>Total Program Cost To Date</td>
</tr>
<tr>
<td>(Add Items a to d)</td>
</tr>
</tbody>
</table>

DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:
- ☑ Goal 1: Access & Equity – Make social justice a reality.
- ☑ Goal 2: Student Achievement – Engage high achieving and joyful learners.
- ☑ Goal 3: Accountability – Keep our promises to students and families.

EVALUATION:
- ☐ Level I: Complete Task
- ☐ Level II: Complete Task, Provide Feedback and/or Produce Product
- ☐ Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- ☑ Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
The Contractor has expertise and evaluative data proving their efficacy in student-based intervention programs

DEGREE OF STUDENT CONTACT:
- ☐ Limited Contact  ☑ More Than Limited Contact  ☐ No Student Contact

PREPARED BY: Estela C. Washington

SUBMITTED BY: Jorge Cuevas-Antillon

SCHOOL SITE/and or DEPARTMENT: State & Federally Funded Programs
AMENDMENT TO RESOLUTION(s): 911-10K19
List original and all previous amendment resolution numbers.

Explain why the amendment is needed: To reflect contract service period.

SERVICE/PROGRAM DESCRIPTION:

This contract allows City College of San Francisco, Teacher Prep Center, Child Development and Family Studies Department to provide Teacher aide internships from our SFUSD Teacher Academy High School Program currently assisting in middle and elementary SFUSD classrooms during school year and summer school sessions. This is a Proposition H funded teacher recruitment pathway. This pathway allows Lincoln High School and Thurgood Marshall High School Teacher Academy students taking education courses at City College to complete early field experiences by working as Teacher aides in SFUSD classrooms. This experience provides Teacher Academy students with college advisement, CBEST preparation coursework and early field career experience to become SFUSD paraprofessionals, afterschool tutors and eventually SFUSD teachers.

Category: Administrative
School Site/and or Department: HR Teacher Support & Development
Participants: (Those students, sites, or personnel who will be directly served by this consultant)

Original Dates of Service: January 19, 2010 - June 30, 2010
Amended Dates of Service: January 19, 2010 - July 31, 2010
Cost of this Amendment Request: $10,000.00

Funding Source(s)/Program Title: PEEF - Prop H, Other General Uses

SACS Code(s):
01-90554-2011-1110-2100-5803-192
Pending FY 2010-11 Budget Approval
a) Name of Consultant: City College of San Francisco  
b) Evaluation: (if applicable)  

<table>
<thead>
<tr>
<th>Background</th>
</tr>
</thead>
</table>
| c) Original Cost Adopted | $24,000.00  
| d) Previous Amendment(s) if any | $0  
| Total Program Cost To Date | $34,000.00  
| (Add Items a to d) |  

DISTRICT GOALS AND EVALUATION:  

DISTRICT  
GOALS:  
- Goal 1: Access & Equity – Make social justice a reality.  
- Goal 2: Student Achievement – Engage high achieving and joyful learners.  
- Goal 3: Accountability – Keep our promises to students and families.  

EVALUATION:  
- Level I: Complete Task  
- Level II: Complete Task, Provide Feedback and/or Produce Product  
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful  
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building  

SELECTION PROCESS:  
City College of San Francisco, Teacher Prep Center Child Development and Family Studies Department is in co-partnership with funding implementation of the Teacher Academy Program. Participants are selected if they are active SFUSD Teacher Academy students in good standing.  

DEGREE OF STUDENT CONTACT:  
- Limited Contact  
- More Than Limited Contact  
- No Student Contact  

PREPARED BY: Grace Ng  
SUBMITTED BY: Debra Eslava-Burton  
SCHOOL SITE/and or DEPARTMENT: HR Teacher Support & Development
AMENDMENT TO RESOLUTION(s): 98-25K107
List original and all previous amendment resolution numbers.

Explain why the amendment is needed: Funds were received late by SFUSD for FY 09-10

SERVICE/PROGRAM DESCRIPTION:

Provide Latchkey services for subsidized and full-cost children for the following elementary schools: Commodore Sloat, Lafayette, Argonne, Cesar Chavez, Sunnyside, Leonard Flynn, Paul Revere, Jose Ortega, Argonne, Dianne Feinstein, Hillcrest, Alvarado, Jose Ortega, New Traditions and Sunset.

Category: Childcare

School Site/and or Department:

Participants: (Those students, sites, or personnel who will be directly served by this consultant)

Original Dates of Service: July 1, 2009 to August 14, 2009

Amended Dates of Service: July 1, 2008 to August 14, 2009

Cost of this Amendment Request: $368,132.05

Funding Source(s)/Program Title:
Child Development: State School Age Childcare

SACS Code(s):
12-60800-2010-0001-2100-5803-153

Cost of this Request
$368,132.05

a) Name of Consultant: Mission YMCA ($7,559.70)
   Stonestown YMCA ($7,793.85)
   Richmond YMCA ($4,917.15)
   YMCA of San Francisco $388,402.75

b) Evaluation: (if applicable) $0
Background

c) Original Cost Adopted $20,270.70
d) Previous Amendment(s) if any $0

Total Program Cost To Date $388,402.75
(Add Items a to d)

DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:
- Goal 1: Access & Equity – Make social justice a reality.
- Goal 2: Student Achievement – Engage high achieving and joyful learners.
- Goal 3: Accountability – Keep our promises to students and families.

EVALUATION:
- Level I: Complete Task
- Level II: Complete Task, Provide Feedback and/or Produce Product
- Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:

DEGREE OF STUDENT CONTACT:
- Limited Contact
- More Than Limited Contact
- No Student Contact

PREPARED BY: Lilian L. Capuli

SUBMITTED BY: Linda S. Lovelace

SCHOOL SITE/and or DEPARTMENT: Student Support Services
SUBJECT: Consultant Services

DATE OF BOARD MEETING: June 22, 2010

AMENDMENT TO RESOLUTION(s): 98-11K11, 105-25K12
List original and all previous amendment resolution numbers.

Explain why the amendment is needed: To present to the Board of Education the actual schools served by the Artist Master Contract Organizations and the actual fees paid by the school site for their services for the academic year 2009-2010.

SERVICE/PROGRAM DESCRIPTION:

106-22K44
(What the service and program description are; why the services are required; how the services will benefit the District)

The group of Artist Master Organizations listed in this K-Resolution are groups, through their artists, which provide art programs at District sites, such as visual and performing arts, theatre, storytelling, dance, music, and poetry. Description of services are detailed in Appendix A of each master agreement for each artist organization, which includes qualifications of artist, goal of the services provided, and approved by each school site and the Administrator for Visual and Performing Arts Curriculum Center. Upon approval, it will be attached to the Agreement as part of the Agreement.

Category: Visual & Performing Art Enrichment Code: 27

School Site/and or Department: Applicable (Non-Charter) Elementary School Sites within the San Francisco Unified School District.

Participants: (Those students, sites, or personnel who will be directly served by this consultant) All students, kindergarten through 5th grade, in the SFUSD.

Original Dates of Service: August 24, 2009 - April 30, 2010
Amended Dates of Service: August 24, 2009 - June 4, 2010

Cost of this Amendment Request: $23,741.44

Funding Source(s)/Program Title:
DCYF: Elementary Arts Program

SACS Code(s):
01-90556-2010-1110-2490-5803-104
a) Name of Consultant: Leap...Imagination In Learning, Music In Schools Today, Performing Arts Workshop, San Francisco Arts Education Project, Young Audiences of Northern California, and Young Imaginations

b) Evaluation: (if applicable)

<table>
<thead>
<tr>
<th>Background</th>
</tr>
</thead>
<tbody>
<tr>
<td>c) Original Cost Adopted</td>
</tr>
<tr>
<td>d) Previous Amendment(s) if any</td>
</tr>
<tr>
<td>Total Program Cost To Date (Add Items a to d)</td>
</tr>
</tbody>
</table>

DISTRICT GOALS AND EVALUATION:

DISTRICT GOALS:
- ☒ Goal 1: Access & Equity – Make social justice a reality.
- ☒ Goal 2: Student Achievement – Engage high achieving and joyful learners.
- ☒ Goal 3: Accountability – Keep our promises to students and families.

EVALUATION:
- ☒ Level I: Complete Task
- ☒ Level II: Complete Task, Provide Feedback and/or Produce Product
- ☒ Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
- ☒ Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

SELECTION PROCESS:
These six (6) organizations requested inclusion and were accepted because of the number of residencies they do every year under this grant.

DEGREE OF STUDENT CONTACT:
- ☐ Limited Contact  ☒ More Than Limited Contact  ☐ No Student Contact

PREPARED BY: Sylvia Manjarrez Walker

SUBMITTED BY: Robert Daniels

SCHOOL SITE/and or DEPARTMENT: Visual and Performing Arts
<table>
<thead>
<tr>
<th>DATE</th>
<th>ORGANIZATION</th>
<th>SCHOOL</th>
<th>AMOUNT</th>
<th>ORGANIZATION TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>MAY/28/2010</td>
<td>LEAP</td>
<td>JY CHIN</td>
<td>$ 6,005.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>CLEVELAND</td>
<td>$ 7,010.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>DEAVILA</td>
<td>$ 1,918.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>EL DORADO</td>
<td>$ 6,325.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FAIRMOUNT</td>
<td>$ 3,532.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>FLYNN</td>
<td>$ 8,421.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>GARFIELD</td>
<td>$ 5,206.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>GUADALUPE</td>
<td>$ 4,399.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>MCCOPPIN</td>
<td>$ 4,080.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>REDDING</td>
<td>$ 6,767.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>SHERIDAN</td>
<td>$ 4,399.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>STEVENSON</td>
<td>$ 2,008.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>SUNNYSIDE</td>
<td>$ 7,193.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>SUTRO</td>
<td>$ 3,326.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 70,589.00</td>
</tr>
<tr>
<td></td>
<td>MUSIC IN STARR KING</td>
<td></td>
<td></td>
<td>$ 7,513.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>STARR KING</td>
<td>$ 7,513.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>PERFORMING ARTS WORKSHOP</td>
<td></td>
<td></td>
<td>$ 60,811.00</td>
</tr>
<tr>
<td></td>
<td>CHINESE IMMERSION AT DEAVILA</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>F S KEY</td>
<td></td>
<td>$ 2,320.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>LONGFELLOW</td>
<td></td>
<td>$ 3,248.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>MILK</td>
<td></td>
<td>$ 5,104.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>ORTEGA</td>
<td></td>
<td>$ 5,800.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>PARKS</td>
<td></td>
<td>$ 8,120.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>PEABODY</td>
<td></td>
<td>$ 3,905.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>STEVENSON</td>
<td></td>
<td>$ 7,540.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TENDERLOIN</td>
<td></td>
<td>$ 8,352.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>ULLOA</td>
<td></td>
<td>$ 6,032.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>ALICE F YU</td>
<td></td>
<td>$ 8,472.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>SF ARTS ED P</td>
<td>ALAMO</td>
<td>$ 12,057.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>ARGONNE</td>
<td>$ 9,588.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>CHAVEZ</td>
<td>$ 11,303.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>GLEN PARK</td>
<td>$ 7,513.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>GUADALUPE</td>
<td>$ 10,070.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>HILLCREST</td>
<td>$ 11,280.00</td>
<td></td>
</tr>
<tr>
<td>Location</td>
<td>Amount</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------</td>
<td>------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LAWTON</td>
<td>$9,042.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LILIENTHAL</td>
<td>$10,755.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MCKINLEY</td>
<td>$7,193.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MIRALOMA</td>
<td>$8,266.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MONROE</td>
<td>$11,200.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PEABODY</td>
<td>$1,667.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ROOFTOP</td>
<td>$7,680.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REVERE</td>
<td>$7,307.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SLOAT</td>
<td>$8,380.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SUNSET</td>
<td>$8,563.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>VISITATION V</td>
<td>$9,134.00</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total:** $150,998.00

<table>
<thead>
<tr>
<th>Location</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>YOUNG AUDIENCES OF NORTH</td>
<td></td>
</tr>
<tr>
<td>NORTHERN CALIFORNIA</td>
<td></td>
</tr>
<tr>
<td>BRYANT</td>
<td>$4,960.00</td>
</tr>
<tr>
<td>CHAVEZ</td>
<td>$1,186.44</td>
</tr>
<tr>
<td>HARTE</td>
<td>$1,615.00</td>
</tr>
<tr>
<td>LAKESHORE</td>
<td>$5,628.00</td>
</tr>
<tr>
<td>G J LAU</td>
<td>$8,000.00</td>
</tr>
<tr>
<td>LONGFELLOW</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>MALCOLM X</td>
<td>$2,490.00</td>
</tr>
<tr>
<td>MUIR</td>
<td>$5,640.00</td>
</tr>
<tr>
<td>SPRING VALLE</td>
<td>$1,445.00</td>
</tr>
<tr>
<td>E R TAYLOR</td>
<td>$14,591.00</td>
</tr>
<tr>
<td>TENDERLOIN</td>
<td>$8,083.00</td>
</tr>
</tbody>
</table>

**Total:** $56,138.44

<table>
<thead>
<tr>
<th>Location</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>YOUNG IMAGINATIONS</td>
<td></td>
</tr>
<tr>
<td>CHINESE EDU</td>
<td>$1,850.00</td>
</tr>
<tr>
<td>GRATTAN</td>
<td>$8,175.00</td>
</tr>
<tr>
<td>F S KEY</td>
<td>$2,340.00</td>
</tr>
<tr>
<td>WEBSTER</td>
<td>$4,380.00</td>
</tr>
</tbody>
</table>

**Total:** $16,745.00

$362,794.44
K Resolution Amendment

SUBJECT: Consultant Services □ Individual □ Organization

DATE OF BOARD MEETING: June 22, 2010

AMENDMENT TO RESOLUTION(s): 96-23K80, 101-26K9, & 103-9K14
List original and all previous amendment resolution numbers.

Explain why the amendment is needed: Additional legal services required from consultant.

SERVICE/ PROGRAM DESCRIPTION:

106-22K45
Under the direction of the General Counsel, consultant will represent the District in various labor and employment issues, including but not limited to, negotiations, grievances, arbitrations, disciplinary matters, personnel procedures, employment discriminations, harassment, retirement, and terminations.

Category: Legal Services Code: 11
School Site/ and or Department: Legal Department
Participants: (Those students, sites, or personnel who will be directly served by this consultant) Legal Department

Original Dates of Service: July 1, 2009 - June 30, 2010
Amended Dates of Service: June 28, 2010 - June 30, 2010
Cost of this Amendment Request: $160,000.00

Funding Source(s)/Program Title:
Unrestricted General Fund

SACS Code(s):
01-00000-2010-0000-7110-5803-250

Cost of this Request
$160,000.00

a) Name of Consultant: Liebert Cassidy Whitmore

b) Evaluation: (if applicable) $0.00


**Background**

c) Original Cost Adopted $50,000.00
d) Previous Amendment(s) if any $200,000.00

Total Program Cost To Date $410,000.00
(Add Items a to d)

---

**DISTRICT GOALS AND EVALUATION:**

DISTRICT GOALS:

☑ Goal 1: Access & Equity – Make social justice a reality.
☐ Goal 2: Student Achievement – Engage high achieving and joyful learners.
☐ Goal 3: Accountability – Keep our promises to students and families.

EVALUATION:

☑ Level I: Complete Task
☐ Level II: Complete Task, Provide Feedback and/or Produce Product
☐ Level III: Complete Task, Provide Feedback and/or Produce Product, and Show Evidence that Services are Successful
☐ Level IV: Complete Task, Provide Feedback and/or Produce Product, Show Evidence that Services are Successful, and Show Evidence of Transference of Skills and Capacity Building

---

**SELECTION PROCESS:**

Consultant was selected based on their experience and expertise with labor and employment issues.

**DEGREE OF STUDENT CONTACT:**

☐ Limited Contact ☑ More Than Limited Contact ☐ No Student Contact

**PREPARED BY:** Cathy Bui
**SUBMITTED BY:** Maribel S. Medina, General Counsel
**SCHOOL SITE/and or DEPARTMENT:** Legal Department