

## **FY 2014-2015 Final Expenditure Report of Education Protection Account Funds**

The Board of Education of the San Francisco Unified School District and County Office of Education approved the proposed expenditure of state revenues from the Education Protection Account for FY 2014-15 at a regularly scheduled meeting of the Board on June 24, 2014.

The following table summarizes the actual revenue received and expenditures incurred in FY 2014-15 from the Education Protection Account.

### **FY 2014-2015 Final Expenditures of EPA Funds**

<b>San Francisco Unified School District</b>				
Final EPA Entitlement				<b>\$10,223,746</b>
<b>Type of Expenditure</b>	<b>SACS Function</b>	<b>SACS Object</b>	<b>FTE</b>	<b>Amount</b>
Classroom Teacher Salaries	1000	1100	119.0	\$7,520,640
Employee Benefits	1000	3000		\$2,703,106
Total Expenditures				<b>\$10,223,746</b>

<b>San Francisco County Office of Education</b>				
Final EPA Entitlement				<b>\$863,235</b>
<b>Type of Expenditure</b>	<b>SACS Function</b>	<b>SACS Object</b>	<b>FTE</b>	<b>Amount</b>
Classroom Teacher Salaries	1000	1100	8.25	\$585,789
Employee Benefits	1000	3000		\$277,446
Total Expenditures				<b>\$863,235</b>

Submitted by:

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