

FY 2015-2016 Final Expenditure Report of Education Protection Account Funds

The Board of Education of the San Francisco Unified School District and County Office of Education approved the proposed expenditure of state revenues from the Education Protection Account for FY 2015-16 at a regularly scheduled meeting of the Board on June 23, 2015.

The following table summarizes the actual revenue received and expenditures incurred in FY 2015-16 from the Education Protection Account.

FY 2015-2016 Final Expenditures of EPA Funds

San Francisco Unified School District				
Final EPA Entitlement				\$10,223,534
Type of Expenditure	SACS Function	SACS Object	FTE	Amount
Classroom Teacher Salaries	1000	1100	119.0	\$7,533,322
Employee Benefits	1000	3000		\$2,690,212
Total Expenditures				\$10,223,534

San Francisco County Office of Education				
Final EPA Entitlement				\$829,392
Type of Expenditure	SACS Function	SACS Object	FTE	Amount
Classroom Teacher Salaries	1000	1100	8.25	\$620,604.80
Employee Benefits	1000	3000		\$208,787.20
Total Expenditures				\$863,235

Submitted by:

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