



San Francisco Unified School District and San Francisco County Office of Education

FY 2016-17 Final Expenditure Report of Education Protection Account Funds

The Board of Education of the San Francisco Unified School District and County Office of Education approved the proposed expenditure of state revenues from the Education Protection Account for FY 2016-17 at a regularly scheduled meeting of the Board on June 28, 2016.

The following table summarizes the actual revenue received and expenditures incurred in FY 2016-17 from the Education Protection Account.

San Francisco Unified School District, FY 2016-17 Final Expenditure of EPA Funds					
Final EPA Entitlement					\$10,157,202
Type of Expenditure	SACS Function	SACS Object	FTE	Amount	
Classroom Teacher Salaries	1000	1100	102.0	\$6,943,530	
Employee Benefits	1000	3000		\$3,213,672	
Total Expenditures					\$10,157,202

San Francisco County Office of Education, FY 2016-17 Final Expenditure of EPA Funds					
Final EPA Entitlement					\$780,627
Type of Expenditure	SACS Function	SACS Object	FTE	Amount	
Classroom Teacher Salaries	1000	1100	9.0	\$537,059	
Employee Benefits	1000	3000		\$243,568	
Total Expenditures					\$780,627

Submitted by:

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