2014-15 Public Education Enrichment Fund (Prop – H) – Summary of Funding

In March of 2004, San Francisco voters approved the ballot initiative Proposition H. The passage of Proposition H established the Public Education Enrichment Fund (PEEF) as law within the City Charter, Section 16.123.1-10. PEEF is a 10-year initiative that expires on June 30, 2015 unless reauthorized by voters.

PEEF provides critical funding to improve the quality of education for the youth of San Francisco and is shared by SFUSD and First 5 San Francisco.

- One third of the total PEEF fund is allocated to First 5 San Francisco for preschool support.
- One third supports sports, libraries, the arts and music (SLAM).
- One third funds vital programs such as Wellness Centers, Student Support Professionals, Translation Services, and Peer Resources (Third-Third).

Pre-school for All
The funds allocated to First 5 San Francisco are one third of the total PEEF allocation. Preschool for All is San Francisco’s universal preschool system that is expanding preschool access and improving preschool program quality for all four-year-old children residing within San Francisco County.

Sports (Physical Education & Athletics), Libraries, and Arts and Music (SLAM) programs
The funds allocated to SLAM programs are one third of the total PEEF allocation (one half of the total SFUSD Allocation). The funds are restricted and cannot be used for any purpose other than for SLAM programs which include but are not limited to Physical Education teachers, Athletic Coaches, Librarians, Visual and Performing Arts Teachers, and professional development funds to support the above programs.

Other General Uses (Third-Third)
The funds allocated to Other General Uses programs are one third of the total PEEF allocation (one half of the SFUSD allocation). The funds are discretionary and have been used to fund Learning Support Professionals, Wellness Centers, Peer Resources, Restorative Practices, Formative Assessment, Translation Services, and Custodial Services.
2014-15 SFUSD PEEF Allocation - $54,510,000

**Sports, Libraries, Arts and Music (SLAM) - $27,255,000**

- 94 credentialed arts teachers who teach arts and music at every K-12 school and allocations to every K-12 school for arts supplies & materials, field trips, artists-in-residence and/or credentialed arts specialists.
- 65 Teacher Librarians who staff school libraries at every K-12 school and funding to every school's library for technology, databases, and books.
- 300 athletic coaches and funding for equipment, uniforms, transportation, game officials and other support personnel for middle and high school athletic teams for approximately 6,200 student athletes.
- 34 credentialed physical education teachers to provide physical education instruction at all elementary schools serving over 20,000 students and allocations to every middle and high school for physical education equipment, supplies, and fitness testing materials.

**Other General Uses (Third-Third) - $27,255,000**

- **Student/Family Support Services** include: 59 Student Support Professionals for all elementary, middle, and K-8 schools serving over 30,000 students; Peer Resources Teachers at 14 middle and high schools who provide student led services that serve over 16,000 students; Wellness Centers at four high schools; Restorative Practices programming and services available to all schools to promote and strengthen positive school culture and enhance pro-social relationships within the school community; and Translation and Interpretation services at schools and district events and meetings to parents and guardians with Limited English Proficiency.

- **Academic Support** includes: Science, Technology, Engineering and Math (STEM) staffing to support STEM instruction; A-G Support to provide additional course earning options for high school students; Career Technical Education staffing support to strengthen career internship/pathways programs at high schools; Formative Assessments to support teachers and principals with data driven instruction; and a Teacher Academy to support student teaching internships.

- **General School Support** includes: Custodial Support for all Early Education Department sites and 11 elementary schools; Human Capital Support to recruit and hire high quality, diverse teachers; and maintaining school budgets to provide for basic needs to school sites such as classroom teachers, school administration, and instructional materials.

- **Operation and Evaluation** includes: General Infrastructure support including program evaluation and operational support for all PEEF programs and grant writing support to bring in new resources to support schools.

- **In-Kind Services** includes: services provided to SFUSD students and families by City departments or agencies and recognized within PEEF.

*Information included in this document and additional PEEF information can be found at: [www.sfusd.edu/voterinitiatives](http://www.sfusd.edu/voterinitiatives)*