



Facts at a Glance

SCHOOLS

(2015-2016)

School Type	Number of schools
Elementary (grades K-5)	64
Alt. Configured (grades K-8)	8
Middle (grades 6-8)	13
High (grades 9-12)	19
Total General Schools	143
Early Education	12
County and Court Schools	9
Continuation / Alternative	5
Charter Schools	13

STUDENTS

(October 2015)

Enrollment Grades	Number of Students
9-12	15,821
6-8	9,379
K-5	23,047
Pre-K*	2,225
Altern. Grade Span	4,416
Transitional Kindergarten	432
Charter schools (not reported)	
Total Enrollment	55,320

Approximate number of school-aged children in San Francisco 95,000

(2010 census)

* Pre-K count is for all Pre-K, toddlers, and infants. Total Pre-K only: 1,391 students.

2015-16 Student Demographics

Ethnicity	% of Student Population
Latino	27%
White	13%
Asian	36%
African American	8%
Filipino	4%
American Indian	<1%
Pacific Islander	1%
Multi-Racial	4%
Declined to State	7%
English Language Learners	24%
Special Education	11%
Gifted and Talented (GATE)	27%
Free and Reduced Lunch	54%

STUDENT ACHIEVEMENT

Spring 2015

CAASPP Smarter Balanced Test Results		% Scored at Proficient or Above
Grade	SFUSD	State
3	54%	40%
4	48%	35%
5	47%	30%
6	45%	33%
7	48%	34%
8	48%	33%
11	52%	29%
SFUSD Total	49%	33%

Mathematics by Subgroup	% Scored at Proficient or Above
Asian	69%
African-American	11%
Latino	19%
Filipino	41%
White	68%
2 or More Races	61%
Pacific Islander	17%
English Language Learner	22%

English Language Arts

Grade	SFUSD	% Scored at Proficient or Above State
3	49%	38%
4	50%	39%
5	55%	44%
6	49%	42%
7	50%	43%
8	51%	45%
11	66%	54%
SFUSD Total	53%	44%

English Language Arts by Subgroup

	% Scored at Proficient or Above
Asian	66%
African-American	18%
Latino	27%
Filipino	55%
White	77%
2 or More Races	65%
Pacific Islander	24%
English Language Learner	13%

Dropout Rate (grades 9-12)

Ethnicity	Rate
African-American	18%
Asian	4%
Latino	14%
Filipino	3%
White	7%
Pacific Islander	19%
District dropout rate	8%

Total Graduation Rate 84%

Dropout/Graduation Rates from CDE 2013-14 4-Year Cohort Outcome Data



SFUSD SAN FRANCISCO
PUBLIC SCHOOLS

BUDGET

Adopted Budget for 2015-16 **\$798,818,571**

UNRESTRICTED BUDGET	Expenditure	% of unrestricted budget
School Site Based Funding	\$ 279,346,712.00	52.2%
Other School-Based Instruction	\$ 29,044,271.00	5.4%
Instructional Support for Schools	\$ 37,363,870.00	7.0%
Operational Support	\$ 65,397,849.00	12.2%
Central Administration	\$ 17,459,934.00	3.3%
Other Financing Sources, Uses & Contributions	\$ 117,832,652.00	22.0%
Salary Savings and Other Offsets	\$ (5,303,777.00)	-1.0%
Other Outgo, indirect Costs	\$ (6,488,809.00)	-1.2%
Total Unrestricted Funds	\$ 534,652,702.00	100%
Per-Pupil Expenditure of Unrestricted Funds*	\$10,088.00	

RESTRICTED & OTHER BUDGETS	Expenditure
General Fund	\$176,640,966
Early Education	\$40,952,809
Cafeteria Fund	\$22,179,376
Capital Outlay	\$2,567,788
Enterprise Fund (KALW)	\$2,230,711
Self-Insurance Fund	\$21,158,219
Interfund Transfers	(\$1,564,000)
Total Restricted Funds	\$264,165,869

STAFF

Job Category (2015-16)	Employees	Staff Ethnicity (2015-16)	approx %	Principals/Site Admin Ethnicity	approx %
School Site Administrators	294	Hispanic	16%	Hispanic	14%
Teachers	3,292	White	34%	White	43%
Substitute Teachers	965	Chinese	18%	Chinese	12%
School Support Staff	565	Japanese	1%	Japanese	2%
Early Education Services	198	Korean	<1%	Korean	1%
Student Nutrition Services	224	African American	9%	African American	11%
Facilities	438	Filipino	5%	Filipino	3%
Information Technology	83	American Indian	<1%	Other Asian	2%
Central Office Certificated	189	Other Non-White	3%	American Indian	< 1%
Central Office Classified	1,308	Declined to State	12%	Declined to State	13%
Central Office Paraprofessionals	1,995				
Total Permanent & Temporary Staff	9,551				

* Calculated number corresponds with total enrollment for K-12 students

