

**NOTICE OF MEETING AND AGENDA
AUGMENTED BUDGET AND BUSINESS SERVICES COMMITTEE
BOARD OF EDUCATION
Irving G. Breyer Board Meeting Room
555 Franklin Street, First Floor
San Francisco, California 94102
Wednesday, April 5, 2017
6:00 p.m.**

Action Item:

- **172-14A1** – In Support of the Construction of a New School in Mission Bay (Haney/Mendoza-McDonnell)
(Will also address the reintroduction of the Fiscal Impact Analysis)

Staff Presentations & Information Items:

- QTEA - Overview of the Non-Teacher Compensation Portion of the QTEA Expenditure Plan
- Overview of Federal Grants and Awards and Potential Reductions Under the New Federal Budget Proposal
- Budget Priorities and Trade Offs
- Department Budget Presentation - Fund Development/SPARK SF

COMMITTEE MEMBERS

Ms. Rachel Norton, Chair
Mr. Matt Haney
Dr. Emily M. Murase

INVITED BOARD MEMBERS

Mr. Stevon Cook
Ms. Hydra Mendoza-McDonnell
Mr. Mark Sanchez
Mr. Shamann Walton

Augmented Committee

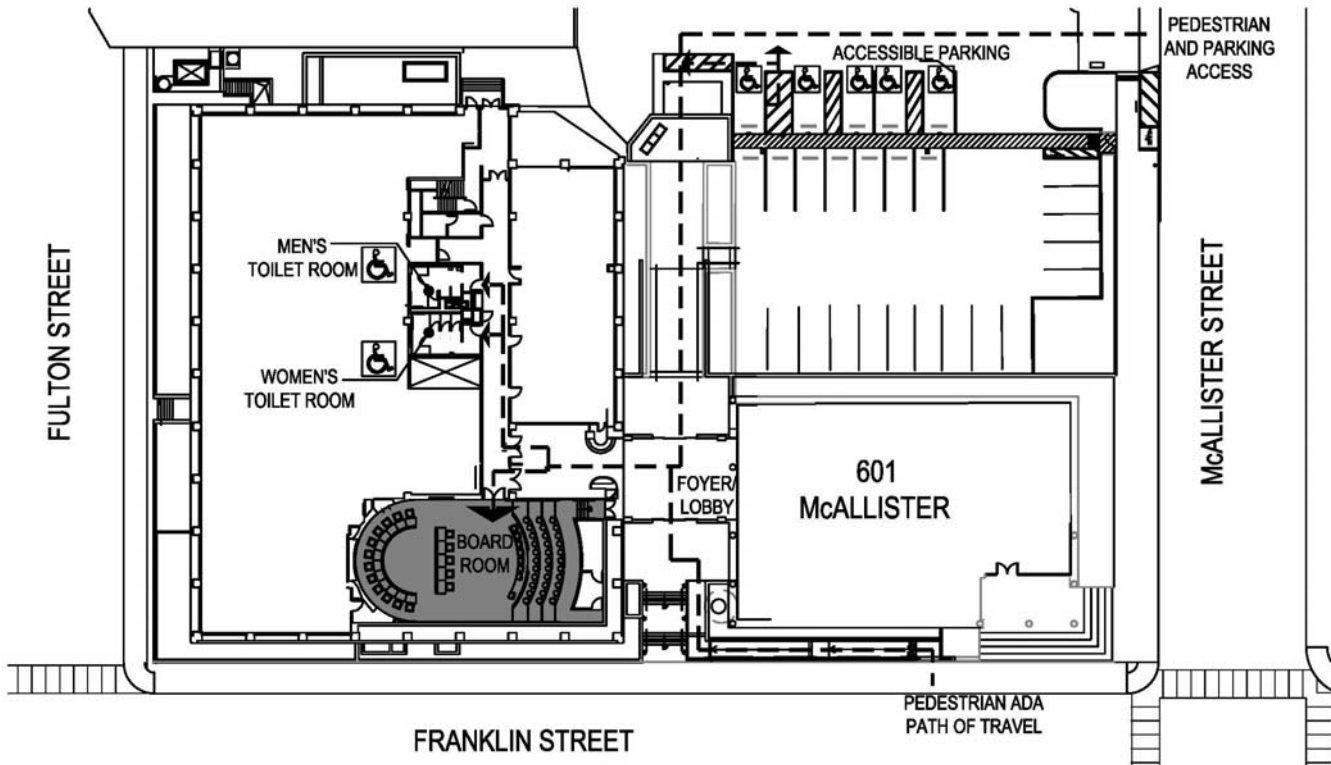
This is an Augmented Committee Meeting. Board Members who are not assigned to this Committee are invited to participate in the meeting but will not vote on matters before this Augmented Committee.

Public Comment

Members of the public may address the Budget and Business Services Committee on items within the subject matter jurisdiction of the Committee but which do not appear on the Agenda. Speakers shall address their remarks to the Committee as a whole and not to individual Board Members or District staff. There shall be no discussion of public comment with the exception of clarifying questions and /or referral of the issue to staff.

INFORMATION ON ACCESSIBILITY TO MEETINGS OF THE BOARD OF EDUCATION

SAN FRANCISCO UNIFIED SCHOOL DISTRICT GENERAL ADMINISTRATIVE OFFICES
555 FRANKLIN STREET, SAN FRANCISCO, CA 94102
(THE IRVING G. BREYER BOARD MEETING ROOM IS WHEEL CHAIR ACCESSIBLE.)



MUNI: ACCESSIBLE MUNICIPAL LINES ARE:

- 47 VAN NESS ON VAN NESS AVENUE
- 71 AND 71L ON MARKET STREET
- F LINE ON MARKET STREET (SURFACE)
- J,K,L,M & N LINES (SUBWAY)
- FOR ADDITIONAL INFORMATION ABOUT MUNI ACCESSIBLE SERVICES, CALL (415) 701-4485 OR (415) 923-6142

BART: CIVIC CENTER BART STATION.

PARKING: ACCESSIBLE PARKING IS AVAILABLE.
PLEASE ENTER THROUGH THE GATE OFF McALLISTER STREET.

ADA ACCOMMODATIONS: IF ANY ACCOMMODATIONS ARE NEEDED, PLEASE CALL (415) 355-7364. REQUESTS SHOULD BE MADE AS SOON AS POSSIBLE BUT AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE SCHEDULED MEETING.

NOTE: IT IS REQUESTED THAT INDIVIDUALS REFRAIN FROM WEARING PERFUME OR OTHER SCENTED PRODUCTS IN ORDER TO ALLOW THOSE WITH ENVIRONMENTAL ILLNESSES OR MULTIPLE CHEMICAL SENSITIVITY TO ATTEND THE MEETINGS OF THE BOARD OF EDUCATION.

TRANSLATION SERVICES: INTERPRETATION IN SPANISH AND CHINESE IS AVAILABLE AT ALL REGULAR MEETINGS OF THE BOARD OF EDUCATION. IF LANGUAGE INTERPRETATION IS REQUESTED IN OTHER LANGUAGES, PLEASE CALL (415) 241-6493. REQUESTS SHOULD BE MADE AS SOON AS POSSIBLE BUT AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE SCHEDULED MEETING.

(2/2017)