

# QTEA Oversight Committee

Board of Education Report

SY 2016-2017

April 25, 2017

# Fundamentals

- Passed in 2008, revenue from QTEA has grown steadily from \$30 million in 2008-09 to projected \$40 million in 2016-17
- Ballot measure lists 10 areas for use, including salaries, professional development, technology, and recognition for schools
- Oversight Committee reviewed audit and accepted the findings on March 9, 2017
- San Franciscans currently pay \$237 per parcel
- Budget largely set by Parcel Tax ballot measure language and MOU with Teachers' Union
  - 29% of the revenue goes to non-compensation support
- 2016-17 overall revenue is \$40 million; planned budget is \$49.7 million. *QTEA cannot pay for planned expenditures -- including the 1.5% salary increase -- without relying on prior year unspent QTEA funds*

# Fundamentals

- Historic underspending in technology and professional development has created a sizable carryforward.
- 85% of total Teacher Compensation revised budget (including carryover) was spent in 2015-16
- 66% of the total Non-Teacher Compensation budget (including carryover) was spent in 2015-16
- 65% of total Technology Revised Budget (including carryover) was spent in 2015-16
- Technology represents 60% of the total non-teacher compensation budget

# Review of 2016-17 Achievements

- Supported \$5.2M in teacher raises (1.5% increase); \$32.9M in total teacher compensation.
- Laptops for Educators - 4,500 laptops have been issued to support instruction.
- Impact & Innovation - The Innovation grants support Shift #9 in Vision 2025 (Innovative Systems). Program continues to evolve, now fully incorporating SFUSD's iLab to engage schools with Innovation awards and supporting expansion of best practices through Impact. Both to be showcased at dedicated event on May 5, 2017

# 2016-17 Impact and Innovation Awards

- 20 unique schools funded in FY16-17;:
  - Impact: Everett, Glen Park, Grattan, Hoover, John Muir, Mission, Revere, SF Community, SF International
  - Innovation: BVHM, Carver, MLK MS, ER Taylor, Everett, Glen Park, Harvey Milk, Hoover, Independence HS, Muir, June Jordan, Flynn, Marshall ES, Mission, Revere, SF International HS, The Academy, Vis Valley MS
- Prior year awards:
  - Impact: Lawton, SF Community, Tenderloin, Marshall ES, James Lick, Grattan, Presidio
  - Innovation: Alamo, BVHM, Drew, Everett, Marshall ES, Harvey Milk, Muir, June Jordan, Downtown
- Schools funded for both 16-17 and 15-16:
  - SF Community, Marshall ES, Grattan, BVHM, Everett, Harvey Milk, Muir, June Jordan

# QTEA & Technology

- Supports ~ 35% of district spending
- Fully funds the implementation of Synergy, the district's student information system, including this year's Gradebook and family/student portals project
- Funds technology support for teachers, including Help Desk, tech support, and digital learning PD to support integration of technology
- Laptops for teachers are paid for out of QTEA, leveraging carryover to cover full cost
- 65% of 2015-16 QTEA IT budget spent; carryover continues due to challenges including hiring and delaying projects

# QTEA & Professional Development

- Professional Development category includes stipends to teachers in hard-to-fill areas and hard-to-staff schools
- Pays for Master Teacher and its administration
- Master Teacher Program spent 87% of 2015-16 budget; and spent 73% of 2015-16 PD hours budget.

# Oversight Committee Recommendations

- Review MOU with UESF and SFUSD in regards to use of QTEA funds to better connect QTEA investment with overall student improvements and teacher compensation
- Focus PD on school-based efforts to ease burden on teachers, support school-based efforts and reduce administrative bureaucracy
- Review technology funding allocation to complement other resources (e.g. grants)
- Drive annual senior exemption process to be focused on the overall great SFUSD work vs functional processes to exempt oneself from paying the assessment

Respectfully submitted by Co-Chairs Tajel Shah & Chris Wright; Members - Linda Plack, Rich Shrieve, Cathy Mulkey-Meyer, Leah Van der Mei; Former Members: Alison Collins, Steve Klopf