

San Francisco Unified School District
Summary of Expenditures Under the Education Protection Account
FY 2013-2014

Proposed Expenditures through: June 30, 2014
Fund 01, Resource 14000-Education Protection Account

Description	Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
	Object	
Adjusted Beginning Fund Balance	9791-9795	\$ -
Total Revenue Limit Sources, excluding EPA	8011-8099	\$ 282,761,067
EPA Amount <i>This amount is approximate</i>	8012	\$ 56,240,320
A.TOTAL AVAILABLE IN EPA		\$ 56,240,320
EXPENDITURES AND OTHER FINANCING USES		
	Function	
Instruction	1000-1999	\$ 56,240,320
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	
AU of a Multidistrict SELPA	2200	
Instructional Library, Media, and Technology	2420	
Other Instructional Resources	2490-2495	
School Administration	2700	
Pupil Services		
Guidance and Counseling Services	3110	
Psychological Services	3120	
Attendance and Social Work Services	3130	
Health Services	3140	
Speech Pathology and Audiology Services	3150	
Pupil Testing Services	3160	
Pupil Transportation	3600	
Food Services	3700	
Other Pupil Services	3900	
Ancillary Services	4000-4999	
Community Services	5000-5999	
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	
Other Outgo	9000-9999	
B.TOTAL EXPENDITURES AND OTHER FINANCING USES IN EPA		\$ 56,240,320
Balance (Total Available minus Total Expenditures and Other Financing Uses, A-B)		\$ -
Note: Grey-shaded cells indicate expenditures in these functions cannot be charged to EPA		

