SFUSD 2009-10 Funding for Centralized Services at a Glance*

**Functional Description of Major Expenses**

**Operational Support**
- Clean the schools
- Maintain the computers and technology infrastructure
- Utilities (gas, electricity and water bills)
- Disperse salaries and employee benefits

**Central Office Administration**
- Recruit and hire teachers and all other staff
- Provide fiscal oversight for all schools and departments and fulfill financial reporting obligations
- Advise and represent the district in legal matters

**Student, Family and Teacher Support**
- Oversee programs and services that address school safety, wellness programs, after school and other school health needs
- Oversee instructional programs and content, including teacher training and review and adoption of curricular resources

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* These figures only represent unrestricted general fund budgets, for more details about restricted budget allocations refer to the SFUSD 09 -10 Budget online ( www.sfusd.edu/budgetupdate )