

BOARD APPROVED “K” RESOLUTIONS

DATE: 6/12/2012

SITE	CONSULTANT NAME	AMOUNT	APPROVAL NUMBER
Special Education Services	Diana Browning Wright (Pending FY 2012-13 Budget Approval)	\$57,200	126-12K1
Student, Family, & Community Support ExCEL After School Program Sites	Tanya Avila (Pending FY 2012-13 Budget Approval)	\$75,000	126-12K2
El Dorado Elementary School	Edgewood Center for Children & Families (Pending FY 2012-13 Budget Approval)	\$51,879	126-12K3
Bessie Carmichael School / FEC	Playworks (Pending FY 2012-13 Budget Approval)	\$27,000	126-12K4
Jean Parker Elementary School	Chinatown YMCA (Pending FY 2012-13 Budget Approval)	\$20,000	126-12K5
Fairmount Elementary School	Playworks (Pending FY 2012-13 Budget Approval)	\$27,000	126-12K6
Sanchez Elementary School	Playworks (Pending FY 2012-13 Budget Approval)	\$27,000	126-12K7
E.R. Taylor Elementary School	Playworks (Pending FY 2012-13 Budget Approval)	\$25,500	126-12K8
Visual & Performing Arts Office	Various Artists Groups/EAP Master Plan (Pending FY 2012-13 Budget Approval)	\$548,423.90	126-12K9
Instruction, Innovation, & Social Justice	National Training Network (Pending FY 2012-13 Budget Approval)	\$160,400	126-12K10
Human Resources	GRM Information Management Services	\$15,818.21	126-12K11
Special Education Services	Sound Educational & Psychological Assoc. (Pending FY 2012-13 Budget Approval)	\$25,000	126-12K12
APD / Mathematics & Science	Gibson & Associates (Pending FY 2012-13 Budget Approval)	\$44,000	126-12K13
Instruction, Innovation, & Social Justice	Imagine Learning (Pending FY 2012-13 Budget Approval)	\$34,177.50	126-12K14
Instruction, Innovation, & Social Justice - APD	BK Education Consulting Services (Pending FY 2012-13 Budget Approval)	\$75,000	126-12K15
Student, Family, & Community Support Redding Elementary School	Community Youth Center of San Francisco (Pending FY 2012-13 Budget Approval)	\$135,365.52	126-12K16
Facilities	Tech Solution Pros (TSP) LLC (Pending FY 2012-13 Budget Approval)	\$145,000	126-12K17
Facilities	CB Richard Ellis Group (Pending FY 2012-13 Budget Approval)	\$65,000	126-12K18
Facilities	The Labor Compliance Managers (Pending FY 2012-13 Budget Approval)	\$160,000	126-12K19
Information Technology Dept.	NexusIS (Pending FY 2012-13 Budget Approval)	\$223,240.74	126-12K20
Information Technology Dept.	NexusIS (Pending FY 2012-13 Budget Approval)	\$238,247.31	126-12K21
Budget Services	Shields Consulting Group (Pending FY 2012-13 Budget Approval)	\$56,425	126-12K22
Early Education Department	Raising A Reader – San Francisco & Alameda Counties	\$7,353.03	126-12K23

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SITE	CONSULTANT NAME	AMOUNT	APPROVAL NUMBER
Early Education Department	Performing Arts Workshop	\$1,740	126-12K24
Risk Management	Tristar Managed Care (Pending FY 2012-13 Budget Approval)	\$275,000	126-12K25
Risk Management	Company Nurse (Pending FY 2012-13 Budget Approval)	\$60,000	126-12K26
Risk Management	AON eSolutions (Pending FY 2012-13 Budget Approval)	\$125,000	126-12K27
Risk Management	Tristar Risk Management (Pending FY 2012-13 Budget Approval)	\$1,115,000	126-12K28
Risk Management	US Behavioral Health Plan of Calif. (Pending FY 2012-13 Budget Approval)	\$175,000	126-12K29
Risk Management	Cannon Cochran Management Services, Inc. (Pending FY 2012-13 Budget Approval)	\$110,000	126-12K30
Risk Management	Arthur J. Gallager Insurance Brokers (Pending FY 2012-13 Budget Approval)	\$160,000	126-12K31
Student, Family, & Community Support Starr King Elementary School	Urban Services YMCA (Pending FY 2012-13 Budget Approval)	\$28,687.50	126-12K33
Student, Family, & Community Support Various High Schools	BuildOn, Inc. (Pending FY 2012-13 Budget Approval)	\$50,000	126-12K34
Student, Family, & Community Support Gordon J. Lau Elementary School	Chinatown YMCA (Pending FY 2012-13 Budget Approval)	\$208,833.30	126-12K35
Student, Family, & Community Support Francis Scott Key Elementary School	Aspiranet (Pending FY 2012-13 Budget Approval)	\$208,915.75	126-12K36
Student, Family, & Community Support Everett Middle School	Mission Neighborhood Center, Inc. (Pending FY 2012-13 Budget Approval)	\$80,249.08	126-12K37
Student, Family, & Community Support James Denman Middle School	Urban Services YMCA (Pending FY 2012-13 Budget Approval)	\$170,005.33	126-12K38
Student, Family, & Community Support Commodore Sloat Elementary School	Stonestown Family YMCA (Pending FY 2012-13 Budget Approval)	\$110,106.50	126-12K39
Student, Family, & Community Support Cleveland Elementary School	Bay Area Community Resources (Pending FY 2012-13 Budget Approval)	\$136,984.48	126-12K40
Student, Family, & Community Support Carver Elementary School	Bayview Hunters Point YMCA (Pending FY 2012-13 Budget Approval)	\$71,339.28	126-12K41
Student, Family, & Community Support Cesar Chavez Elementary School	Jamestown Community Center (Pending FY 2012-13 Budget Approval)	\$147,753.62	126-12K42
Student, Family, & Community Support Alvarado Elementary School	Bay Area Community Resources (Pending FY 2012-13 Budget Approval)	\$160,409.65	126-12K43
Student, Family, & Community Support AP Giannini Middle School	Aspiranet (Pending FY 2012-13 Budget Approval)	\$298,205.64	126-12K44
Student, Family, & Community Support Aptos Middle School	Stonestown Family YMCA (Pending FY 2012-13 Budget Approval)	\$209,270.43	126-12K45
Student, Family, & Community Support Chinese Education Center	Chinatown YMCA (Pending FY 2012-13 Budget Approval)	\$83,289.00	126-12K46
Student, Family, & Community Support Marshall Elementary School	Mission Graduates (Pending FY 2012-13 Budget Approval)	\$149,055.75	126-12K47
Student, Family, & Community Support Monroe Elementary School	Mission YMCA (Pending FY 2012-13 Budget Approval)	\$222,697.49	126-12K48

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Student, Family, & Community Support Presidio Middle School	Richmond District Neighborhood Center (Pending FY 2012-13 Budget Approval)	\$204,999.43	126-12K49
Student, Family, & Community Support Robert Louis Stevenson Elem. School	Aspiranet (Pending FY 2012-13 Budget Approval)	\$83,092.64	126-12K50
Student, Family, & Community Support Starr King Elementary School	Urban Services YMCA (Pending FY 2012-13 Budget Approval)	\$200,354.43	126-12K51
Student, Family, & Community Support Miraloma Elementary School	Stonestown Family YMCA (Pending FY 2012-13 Budget Approval)	\$77,264.60	126-12K52
Student, Family, & Community Support Roosevelt Middle School	Richmond District Neighborhood Center (Pending FY 2012-13 Budget Approval)	\$196,886.02	126-12K53
Student, Family, & Community Support Rosa Parks Elementary School	Buchanan YMCA (Pending FY 2012-13 Budget Approval)	\$22,841.20	126-12K54
Student, Family, & Community Support Sanchez Elementary School	Bay Area Community Resources (Pending FY 2012-13 Budget Approval)	\$119,002.53	126-12K55
Student, Family, & Community Support Sunnyside Elementary School	Bay Area Community Resources (Pending FY 2012-13 Budget Approval)	\$95,186.86	126-12K56
Student, Family, & Community Support Yick Wo Elementary School	Chinatown YMCA (Pending FY 2012-13 Budget Approval)	\$78,154.94	126-12K57
Student, Family, & Community Support Sunset Elementary School	Aspiranet (Pending FY 2012-13 Budget Approval)	\$131,027.56	126-12K58
Student, Family, & Community Support Sutro Elementary School	Presidio YMCA (Pending FY 2012-13 Budget Approval)	\$89,384.50	126-12K59
Student, Family, & Community Support William L. Cobb Elementary School	Buchanan YMCA (Pending FY 2012-13 Budget Approval)	\$153,019.63	126-12K60
Student, Family, & Community Support Raoul Wallenberg Tradition High	Buchanan YMCA (Pending FY 2012-13 Budget Approval)	\$73,101.25	126-12K61
Student, Family, & Community Support James Lick Middle School	Jamestown Community Center (Pending FY 2012-13 Budget Approval)	\$88,637.41	126-12K62
Student, Family, & Community Support Lawton Alternative School	Stonestown Family YMCA (Pending FY 2012-13 Budget Approval)	\$104,703.20	126-12K63
Student, Family, & Community Support Malcolm X Academy	Urban Services YMCA (Pending FY 2012-13 Budget Approval)	\$122,102.28	126-12K64
Student, Family, & Community Support Mission Education Center	Bay Area Community Resources (Pending FY 2012-13 Budget Approval)	\$42,854.01	126-12K65
Student, Family, & Community Support Lakeshroe Elementary School	Bay Area Community Resources (Pending FY 2012-13 Budget Approval)	\$112,559.50	126-12K66
Student, Family, & Community Support SFUSD ExCEL After School Sites	CitySpan (Pending FY 2012-13 Budget Approval)	\$75,000.00	126-12K67
Student, Family, & Community Support Yehall Chin Elementary School	Chinatown YMCA (Pending FY 2012-13 Budget Approval)	\$72,642.50	126-12K68
Student, Family, & Community Support Jean Parker Elementary School	Chinatown YMCA (Pending FY 2012-13 Budget Approval)	\$89,384.50	126-12K69
Student, Family, & Community Support Juniipero Serra Elementary School	Bay Area Community Resources (Pending FY 2012-13 Budget Approval)	\$123,246.00	126-12K70
Student, Family, & Community Support Hillcrest Elementary School	Reading Partners (Pending FY 2012-13 Budget Approval)	\$208,915.75	126-12K71
Student, Family, & Community Support Guadalupe Elementary School	Bay Area Community Resources (Pending FY 2012-13 Budget Approval)	\$146,334.28	126-12K72

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Student, Family, & Community Support George Peabody Elementary School	Richmond District Neighborhood Center (Pending FY 2012-13 Budget Approval)	\$89,385.00	126-12K73
Student, Family, & Community Support Garfield Elementary School	Community Youth Center of SF (Pending FY 2012-13 Budget Approval)	\$89,384.50	126-12K74
Student, Family, & Community Support Leonard R. Flynn Elementary School	Reading Partners (Pending FY 2012-13 Budget Approval)	\$104,772.63	126-12K75
Student, Family, & Community Support Fairmount Elementary School	Growth and Learning Opportunities (Pending FY 2012-13 Budget Approval)	\$132,719.20	126-12K76
Student, Family, & Community Support ER Taylor Elementary School	Bay Area Community Resources (Pending FY 2012-13 Budget Approval)	\$95,791.80	126-12K77
Student, Family, & Community Support El Dorado Elementary School	Real Options for City Kids (Pending FY 2012-13 Budget Approval)	\$159,791.28	126-12K78
Student, Family, & Community Support Daniel Webster Elementary School	After School Enrichment Program (Pending FY 2012-13 Budget Approval)	\$132,631.50	126-12K79
Student, Family, & Community Support McKinley Elementary School	After School Enrichment Program (Pending FY 2012-13 Budget Approval)	\$88,709.26	126-12K80
Student, Family, & Community Support Lafayette Elementary School	Richmond District Neighborhood Center (Pending FY 2012-13 Budget Approval)	\$89,384.50	126-12K81
Student, Family, & Community Support ExCEL After School Program Sites	Public Profit (Pending FY 2012-13 Budget Approval)	\$75,000.00	126-12K82
Student, Family, & Community Support Jose Ortega Elementary School	Stonestown Family YMCA (Pending FY 2012-13 Budget Approval)	\$84,016.15	126-12K83
Student, Family, & Community Support John Muir Elementary School	Buchanan YMCA (Pending FY 2012-13 Budget Approval)	\$104,774.00	126-12K84
Student, Family, & Community Support International Studies Academy Middle	Urban Services YMCA (Pending FY 2012-13 Budget Approval)	\$120,011.40	126-12K85
Superintendent’s Zone - Mission	Aim High (Pending FY 2012-13 Budget Approval)	\$86,000	126-12K86
Superintendent’s Zone - Mission	Jamestown Community Center (Pending FY 2012-13 Budget Approval)	\$16,338	126-12K87
	“K RESOLUTION AMENDMENTS”		
KALW Radio Station	Additional services needed. AMEND 116-28K5, 123-13K10 & 125-22K49 Holly Kernan	\$2,000	126-12K88
KALW Radio Station	Change in funding source. AMEND 124-24K7 Julie Caine	\$0	126-12K89
KALW Radio Station	Additional services needed. AMEND 124-24K2 Audrey Dilling	\$4,000	126-12K90
Student, Family, & Community Support	Change in funding source. AMEND 116-28K10 & 1112-13K20 Tanya Avila	\$0	126-12K91
Risk Management	Additional services needed. AMEND 118-23K44a Altman and Cronin, LLC	\$15,000	126-12K92

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Student, Family, & Community Support	Additional services to students. AMEND 116-28K50 ,118-9K31, 119-27K25, 1110-11K17, 122-28K13 & 124-10K23 Education, Training & Research Associates	\$43,800	126-12K93
State & Federal Funded Programs	To cancel original K Resolution. AMEND 121-10K10 Catapult Learning West, LLC	(\$14,029.20) Credit	126-12K94
Downtown High School	To cancel original K Resolution. AMEND 124-10K7 Urban Services YMCA	(\$4,440) Credit	126-12K95
Tenderloin Community School	Change in funding source. AMEND 119-27K8 Playworks	\$0	126-12K96
Student, Family & Community Support Argonne Elementary School	Additional services to students. AMEND 116-14K66 & 124-24K37 Richmond District Neighborhood Center	\$5,210	126-12K97
Student, Family & Community Support Galileo High School	Reduction in services to students. AMEND 116-28K96 & 124-24K30 Bay Area Community Resources	(\$5,445) Credit	126-12K98
Student, Family & Community Support Balboa High School	Reduction in services to students. AMEND 116-28K83, 1110-11K14 & 124-24K36 Bay Area Community Resources	(\$5,285.92) Credit	126-12K99
Student, Family & Community Support Galileo High School	Reduction in services to students. AMEND 116-14K67, 1112-13K27 & 122-28K15 Richmond District Neighborhood Center	(\$5,000) Credit	126-12K100
Student, Family & Community Support Buena Vista/Horace Mann School	Change name of the participating site. AMEND 116-12K37 & 124-24K26 Jamestown Community Center	\$0	126-12K101
Student, Family & Community Support SFUSD Transitional Students	Additional services to students. AMEND 119-27K15 University of San Francisco	\$35,000	126-12K102
Student, Family & Community Support Burton High School	Additional services to students. AMEND 116-14K53 Bayview YMCA	\$19,417.67	126-12K103
Superintendent's Zone - Mission Cesar Chavez Elementary School	Additional services needed. AMEND 116-28K920 Jamestown Community Center	\$22,198	126-12K104
Superintendent's Zone - Mission John O'Connell High School	Reduction in services to students. AMEND 116-28K27, 118-23K45, 119-27K27, & 121-10K34 Pivot Learning Partners	(\$19,000) Credit	126-12K105
Superintendent's Zone - Mission Mission High School	Change name and dates of service. AMEND 124-10K14 Trust for Conservation Innovation	\$0	126-12K106
Superintendent's Zone - Mission Bryant and BVHM School	Additional services needed. AMEND 116-24K21 & 118-9K27 Mission Graduates	\$25,400	126-12K107