



Facts at a Glance

SCHOOLS

(2012-13)

School Type	Number of schools
Elementary (grades K-5 or K-8)	72
Middle (grades 6-8)	12
High (grades 9-12)	17
Alternative Grade Spans (grades 6-12)	1
Total General Schools	102
Preschools	13
County and Court Schools	7
Charter Schools (grades 9-12)	8
Altern. Spans (grades 5-8)	2
Altern. Spans (grades K-8) (grades 6-8)	2

STUDENTS

(October 2012)

Enrollment Grades	Number of Students
9-12	15,851
6-8	8,949
K-5	23,259
Altern. Grade Span	4,801
Transitional Kindergarten	129
Charter schools (not reported)	
Total Enrollment	52,989

Approximate number of school-aged children in San Francisco 95,000
(2010 census)

2012-13 Student Demographics

Ethnicity	% of Student Population
Latino	25%
White	13%
Chinese	32%
Japanese	1%
Korean	1%
African American	10%
Filipino	6%
American Indian	<1%
Pacific Islander	1%
Other Non-White	9%
Declined to State	4%
English Language Learners	25%
Special Education	11%
Gifted and Talented (GATE)	21%
Free and Reduced Lunch	60%

STUDENT ACHIEVEMENT

2012

District 2012 Growth API: 807

STAR Test Results Mathematics

Grade	SFUSD	State
2	72%	64%
3	71%	69%
4	72%	71%
5	66%	65%
6	60%	55%
7	62%	52%
SFUSD Total	68%	63%

Mathematics by Subgroup

Subgroup	% Scored at Proficient or Above
Chinese	86%
African-American	39%
Latino	45%
White	83%
English Language Learner	54%
Pacific Islander	46%
Filipino	68%

English Language Arts

Grade	SFUSD	% Scored at Proficient or Above State
2	62%	58%
3	51%	48%
4	70%	67%
5	66%	63%
6	62%	59%
7	65%	62%
8	63%	59%
9	58%	57%
10	55%	50%
11	55%	48%
SFUSD Total	61%	57%

English Language Arts by Subgroup

Subgroup	% Scored at Proficient or Above
Chinese	70%
African-American	36%
Latino	38%
Filipino	62%
White	85%
English Language Learner	29%
Pacific Islander	35%

Dropout Rate (grades 9-12)

Ethnicity	Rate
African-American	18.6%
Asian	5.9%
Latino	18.6%
Filipino	8.1%
White	10.2%
Pacific Islander	23.8%
District dropout rate	10.3%

Total Graduation Rate 82.0%

Rates from CDE 2010-11 4-Year Cohort Outcome Data



BUDGET

Total Adopted Budget for 2012-13 **\$623,253,969**

UNRESTRICTED BUDGET	Expenditure	% of unrestricted budget
School Site Based Funding	\$222,740,067	61.59%
Other School-Based Instruction	\$14,305,658	3.96%
Instructional Support for Schools	\$8,270,265	2.29%
Operational Support	\$55,415,697	15.32%
Central Administration	\$15,301,496	4.23%
Other Financing Sources and Uses	\$199,122	0.03%
Salary Savings and Other Offsets	\$15,182,850	-4.20%
Other Outgo	\$60,678,491	16.78%
Total Unrestricted Expenditures	\$361,648,150	100%
Per-Pupil Expenditure of Unrestricted Funds	\$6,708.12	

RESTRICTED BUDGET	Expenditure	% of restricted budget
General Fund	\$183,310,724	27.32%
Tier III State Categorical Programs	\$41,579,841	6.20%
Early Education	\$41,670,477	6.21%
Cafeteria Fund	\$17,859,185	2.66%
Special Reserve Capital Outlay	\$2,303,627	0.34%
KALW	\$1,915,095	0.29%
Self-Insurance Fund	\$20,838,215	3.11%
Total Restricted Funds	\$309,477,164	100%

STAFF

(2011-12)

Job Category	Employees	Staff Ethnicity	approximate %	Principals/Site Admin Ethnicity	approx %
Permanent & Temporary Staff	8,189	Hispanic	15%	Hispanic	14%
School site administrators, principals & assistant princ.	237	White	37%	White	43%
Teachers	3,635	Chinese	17%	Chinese	15%
Classroom aides & Paraprofessionals	1,627	Japanese	1%	Japanese	2%
Substitute Teachers & Paraprofessionals	1,776	Korean	1%	Korean	1%
Student Support Services	245	African American	9%	African American	10%
Student Nutrition Services	254	Filipino	5%	Filipino	4%
Facilities	154	American Indian	<1%	American Indian	1%
Central Office Classified	261	Other Non-White	1%	Declined to State	11%
		Declined to State	14%		