

### SCHOOLS

**64** Elementary (TK-5th)

**8** Alt. Configured (TK-8th)

**13** Middle (6th-8th)

**14** High (9th-12th)

**12** Early Education

**8** County and Court

**3** Continuation Alternative

**14** Charter



### STUDENTS

**2,225**

PreK\*

**416**

Transitional Kindergarten

**23,021**

K-5th

**9,661**

6th-8th

**15,891**

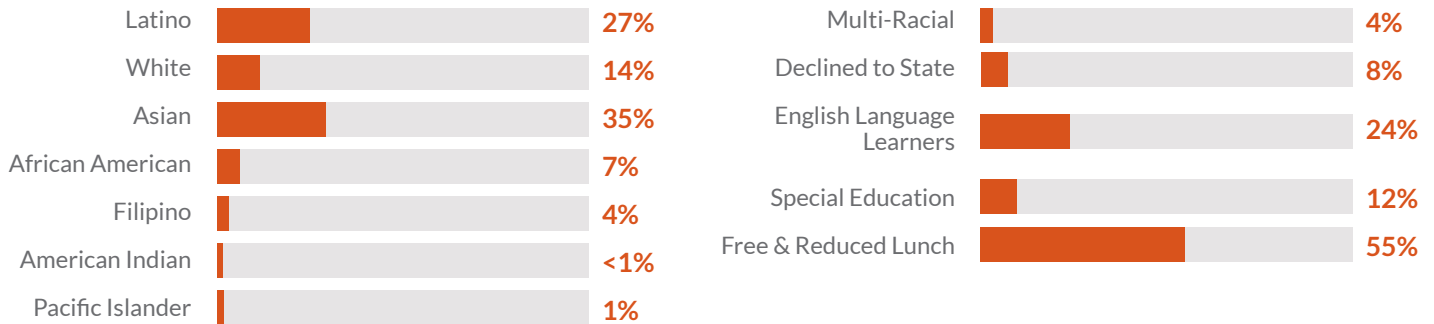
9th-12th

**4,399**

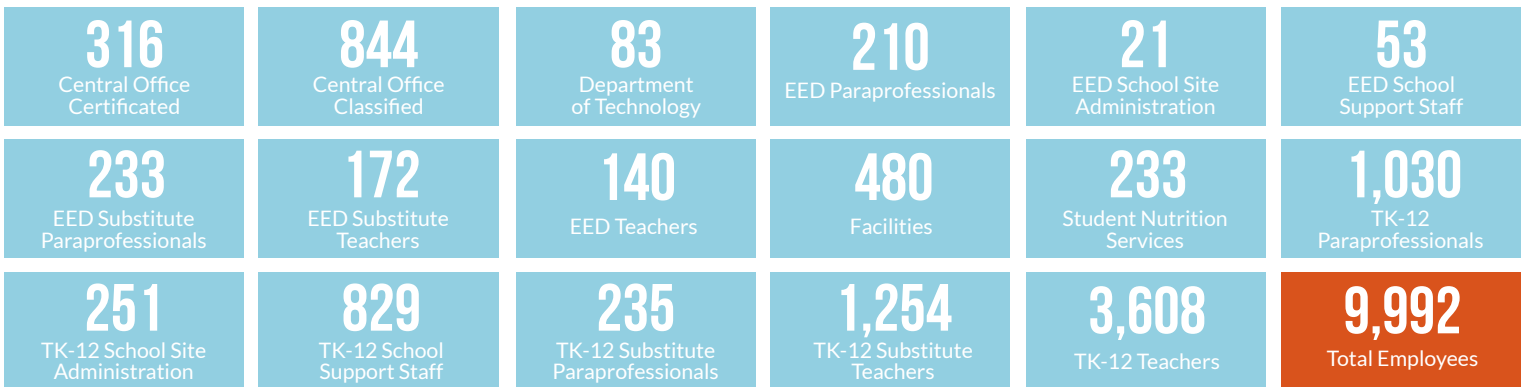
Alt. Grade Span

*\*PreK count is for all PreK, toddlers, and infants. Total PreK only: 1,391 students. Total student count does not include charters.*

### STUDENT DEMOGRAPHICS



### STAFF





## STUDENT ACHIEVEMENT

CAASPP Smarter Balanced Test Results: % Scored at Proficient or Above - Spring 2016

### MATHEMATICS BY GRADE

GRADE	SFUSD	STATE
3	56%	46%
4	49%	38%
5	46%	33%
6	46%	35%
7	51%	36%
8	49%	36%
11	52%	33%
<b>TOTAL</b>	<b>50%</b>	<b>37%</b>

### MATHEMATICS BY SUBGROUP

SUBGROUP	SFUSD
Asian	70%
African-American	12%
Latino	21%
Filipino	42%
White	69%
2 or More Races	56%
Pacific Islander	23%
English Language Learner	27%

### ENGLISH LANGUAGE ARTS BY GRADE

GRADE	SFUSD	STATE
3	48%	43%
4	49%	44%
5	55%	49%
6	53%	48%
7	53%	48%
8	52%	48%
11	67%	59%
<b>TOTAL</b>	<b>53%</b>	<b>49%</b>

### ENGLISH LANGUAGE ARTS BY SUBGROUP

SUBGROUP	SFUSD
Asian	69%
African-American	18%
Latino	28%
Filipino	55%
White	76%
2 or More Races	62%
Pacific Islander	25%
English Language Learner	20%

### GRADUATION RATE GRADES 9-12

ETHNICITY	SFUSD
African-American	71%
Asian	95%
Latino	75%
Filipino	91%
White	84%
Pacific Islander	87%
<b>DISTRICT</b>	<b>87%</b>

### DROPOUT RATE GRADES 9-12

ETHNICITY	SFUSD
African-American	16%
Asian	3%
Latino	13%
Filipino	4%
White	8%
Pacific Islander	8%
<b>DISTRICT</b>	<b>7%</b>

Graduation/Dropout Rates from CDE 2015-16 4-Year Cohort Outcome Data



## BUDGET



**ADOPTED BUDGET 2016-2017: \$823,841,337**

### UNRESTRICTED BUDGET

	EXPENDITURE	% OF BUDGET
School Site Based Funding.....	\$293,081,258	51.8%
Allocation for TK.....	\$2,754,663	0.5%
Other School-Based Instruction.....	\$26,992,081	4.8%
Instructional Support for Schools.....	\$39,212,436	6.9%
Operational Support.....	\$70,678,714	12.5%
Central Administration.....	\$19,313,189	3.4%
Other Financing Sources, Uses & Contributions.....	\$127,884,523	22.6%
Salary Savings and Other Offsets.....	\$(7,015,756)	-1.2%
Other Outgo, Indirect Costs.....	\$(6,835,946)	-1.2%

<b>TOTAL UNRESTRICTED FUNDS</b> .....	<b>\$566,065,162</b>	<b>100%</b>
Per-Pupil Expenditure of Unrestricted Funds*.....	\$10,182	

*Calculated number corresponds with total enrollment for TK-12 students\**

### RESTRICTED & OTHER BUDGETS

	EXPENDITURE
General Fund.....	\$167,895,867
Early Education.....	\$42,919,472
Cafeteria Fund.....	\$22,581,577
Capital Outlay.....	\$2,644,822
Enterprise Fund (KALW).....	\$2,499,630
Self-Insurance Fund.....	\$20,798,807
Interfund Transfers.....	(\$1,564,000)

<b>TOTAL RESTRICTED FUNDS</b> .....	<b>\$257,776,175</b>
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