

SCHOOLS

64 Elementary (TK-5th)

8 Alt. Configured (TK-8th)

13 Middle (6th-8th)

14 High (9th-12th)

12 Early Education

8 County and Court

3 Continuation Alternative

14 Charter



STUDENTS

2,225

PreK*

416

Transitional Kindergarten

23,021

K-5th

9,661

6th-8th

15,891

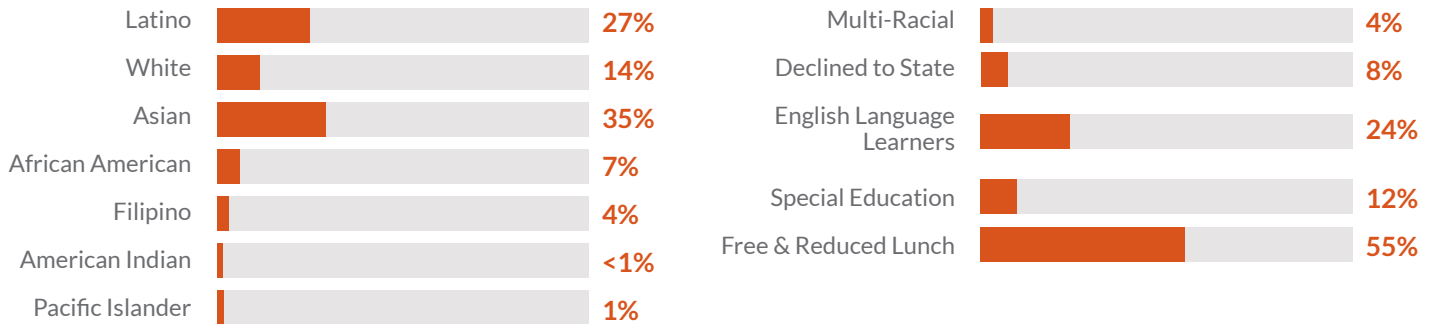
9th-12th

4,399

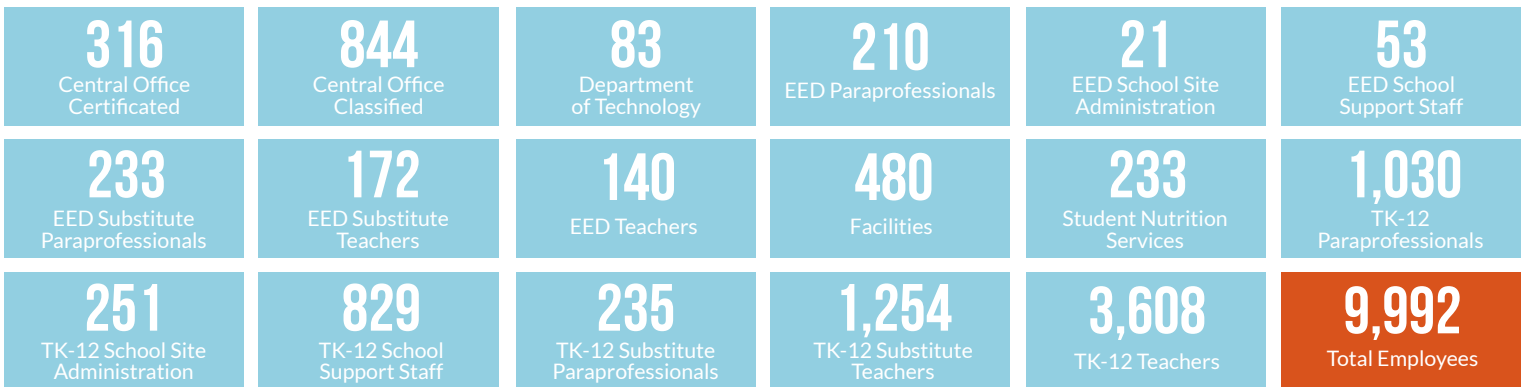
Alt. Grade Span

**PreK count is for all PreK, toddlers, and infants. Total PreK only: 1,391 students. Total student count does not include charters.*

STUDENT DEMOGRAPHICS



STAFF





STUDENT ACHIEVEMENT

CAASPP Smarter Balanced Test Results: % Scored at Proficient or Above - Spring 2016

MATHEMATICS BY GRADE

GRADE	SFUSD	STATE
3	56%	46%
4	49%	38%
5	46%	33%
6	46%	35%
7	51%	36%
8	49%	36%
11	52%	33%
TOTAL	50%	37%

MATHEMATICS BY SUBGROUP

SUBGROUP	SFUSD
Asian	70%
African-American	12%
Latino	21%
Filipino	42%
White	69%
2 or More Races	56%
Pacific Islander	23%
English Language Learner	27%

ENGLISH LANGUAGE ARTS BY GRADE

GRADE	SFUSD	STATE
3	48%	43%
4	49%	44%
5	55%	49%
6	53%	48%
7	53%	48%
8	52%	48%
11	67%	59%
TOTAL	53%	49%

ENGLISH LANGUAGE ARTS BY SUBGROUP

SUBGROUP	SFUSD
Asian	69%
African-American	18%
Latino	28%
Filipino	55%
White	76%
2 or More Races	62%
Pacific Islander	25%
English Language Learner	20%

GRADUATION RATE GRADES 9-12

ETHNICITY	SFUSD
African-American	71%
Asian	95%
Latino	75%
Filipino	91%
White	84%
Pacific Islander	87%
DISTRICT	87%

DROPOUT RATE GRADES 9-12

ETHNICITY	SFUSD
African-American	16%
Asian	3%
Latino	13%
Filipino	4%
White	8%
Pacific Islander	8%
DISTRICT	7%

Graduation/Dropout Rates from CDE 2015-16 4-Year Cohort Outcome Data



BUDGET



ADOPTED BUDGET 2016-2017: \$823,841,337

UNRESTRICTED BUDGET

	EXPENDITURE	% OF BUDGET
School Site Based Funding.....	\$293,081,258	51.8%
Allocation for TK.....	\$2,754,663	0.5%
Other School-Based Instruction.....	\$26,992,081	4.8%
Instructional Support for Schools.....	\$39,212,436	6.9%
Operational Support.....	\$70,678,714	12.5%
Central Administration.....	\$19,313,189	3.4%
Other Financing Sources, Uses & Contributions.....	\$127,884,523	22.6%
Salary Savings and Other Offsets.....	\$(7,015,756)	-1.2%
Other Outgo, Indirect Costs.....	\$(6,835,946)	-1.2%

TOTAL UNRESTRICTED FUNDS	\$566,065,162	100%
Per-Pupil Expenditure of Unrestricted Funds*.....	\$10,182	

*Calculated number corresponds with total enrollment for TK-12 students**

RESTRICTED & OTHER BUDGETS

	EXPENDITURE
General Fund.....	\$167,895,867
Early Education.....	\$42,919,472
Cafeteria Fund.....	\$22,581,577
Capital Outlay.....	\$2,644,822
Enterprise Fund (KALW).....	\$2,499,630
Self-Insurance Fund.....	\$20,798,807
Interfund Transfers.....	(\$1,564,000)

TOTAL RESTRICTED FUNDS	\$257,776,175
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