

**ALAMO ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 2,387,371        |
| Special Ed-WSF Site Allocation                  | \$ 4,300            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 51,100           |
| Concentration                                   | \$ 5,000            |
| Targeted Instruction Improvement Grant          | \$ -                |
|   | -----               |
|   | <b>\$ 2,447,771</b> |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ -                |
| CORE Pairing / Communities of Practice          | \$ -                |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 5,350            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ -                |
|   | -----               |
|   | <b>\$ 5,350</b>     |
| <b>Grand Total</b>                              |                     |
|   | -----               |
|   | <b>\$ 2,453,121</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**ALAMO ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | 91               |      | 23          | 3             | 26         | 37                  |            |
| Primary (1-3)  | 262              |      | 24          | 38            | 62         | 105                 |            |
| Intermediate (4-5)   | 182              |      | 13          | 16            | 29         | 73                  |            |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| <b>Total</b>   | <b>535</b>       |      | <b>60</b>   | <b>57</b>     | <b>117</b> | <b>215</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 384,060       | \$ - | \$ 4,600    | \$ 465        | \$ 5,065   | \$ 11,119           | \$ 400,244 |
| Primary (1-3)  | 1,105,756        |      | 4,800       | 5,890         | 10,690     | 31,553              | 1,148,000  |
| Intermediate (4-5)   | 607,691          |      | 2,600       | 2,480         | 5,080      | 21,937              | 634,708    |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| Total Student Allocation   | \$ 2,097,507     | \$ - | \$ 12,000   | \$ 8,835      | \$ 20,835  | \$ 64,609           | 2,182,951  |
| "Buffer Amount"  |                  |      |             |               |            |                     |            |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 2,387,371</b> |            |

| Special Education Enrollment  |                 |                 |
|-------------------------------|-----------------|-----------------|
| All Students                  | PK, M/S, ED     |                 |
| 3                             | 3               |                 |
| 29                            | 9               |                 |
| 14                            | 8               |                 |
| <b>46</b>                     | <b>20</b>       |                 |
| Special Education Dollars     |                 |                 |
| All Students                  | PK, M/S, ED     | Total           |
| \$ 150                        | \$ 300          | \$ 450          |
| 1,450                         | 900             | 2,350           |
| 700                           | 800             | 1,500           |
| <b>\$ 2,300</b>               | <b>\$ 2,000</b> | <b>\$ 4,300</b> |
| <b>WSF Sp. Ed. Allocation</b> |                 | <b>\$ 4,300</b> |

**ALVARADO ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,360,910                          |
| Special Ed-WSF Site Allocation                  | \$ 5,350                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 52,150                             |
| Concentration                                   | \$ -                                  |
| Targeted Instruction Improvement Grant          | \$ 121,956                            |
|   | -----                                 |
|   | <b>\$ 2,540,366</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 5,150                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 5,150</b>                       |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,545,516</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**ALVARADO ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |
| Kindergarten   | 91               |      | 23          | 2             | 25         | 40                  |            |
| Primary (1-3)  | 267              |      | 42          | 44            | 86         | 117                 |            |
| Intermediate (4-5)   | 157              |      | 24          | 13            | 37         | 69                  |            |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| <b>Total</b>   | <b>515</b>       |      | <b>89</b>   | <b>59</b>     | <b>148</b> | <b>226</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 384,060       | \$ - | \$ 4,600    | \$ 310        | \$ 4,910   | \$ 12,020           | \$ 400,991 |
| Primary (1-3)  | 1,126,859        |      | 8,400       | 6,820         | 15,220     | 35,159              | 1,177,238  |
| Intermediate (4-5)   | 524,217          |      | 4,800       | 2,015         | 6,815      | 20,735              | 551,767    |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| Total Student Allocation   | \$ 2,035,136     | \$ - | \$ 17,800   | \$ 9,145      | \$ 26,945  | \$ 67,914           | 2,129,995  |
| "Buffer Amount"  |                  |      |             |               |            |                     | 26,495     |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 2,360,910</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 9                             | 3           |                 |
| 31                            | 9           |                 |
| 27                            | 8           |                 |
| 67                            | 20          |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 450                        | \$ 300      | \$ 750          |
| 1,550                         | 900         | 2,450           |
| 1,350                         | 800         | 2,150           |
| 3,350                         | 2,000       | 5,350           |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 5,350</b> |

**ARGONNE ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,991,342                          |
| Special Ed-WSF Site Allocation                  | \$ 1,850                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 40,950                             |
| Concentration                                   | \$ -                                  |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 2,034,142</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 4,350                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 4,350</b>                       |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,038,492</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**ARGONNE ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |
| Kindergarten   | 67               |      | 18          |               | 18         | 25                  |            |
| Primary (1-3)  | 233              |      | 24          | 31            | 55         | 89                  |            |
| Intermediate (4-5)   | 135              |      | 13          | 28            | 41         | 52                  |            |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| <b>Total</b>   | <b>435</b>       |      | <b>55</b>   | <b>59</b>     | <b>114</b> | <b>166</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 282,770       | \$ - | \$ 3,600    | \$ -          | \$ 3,600   | \$ 7,513            | \$ 293,882 |
| Primary (1-3)  | 983,364          |      | 4,800       | 4,805         | 9,605      | 26,745              | 1,019,714  |
| Intermediate (4-5)   | 450,759          |      | 2,600       | 4,340         | 6,940      | 15,626              | 473,326    |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| Total Student Allocation   | \$ 1,716,893     | \$ - | \$ 11,000   | \$ 9,145      | \$ 20,145  | \$ 49,884           | 1,786,922  |
| "Buffer Amount"  |                  |      |             |               |            |                     |            |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 1,991,342</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 4                             |             |                 |
| 15                            |             |                 |
| 18                            |             |                 |
| <b>37</b>                     |             |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 200                        | \$ -        | \$ 200          |
| 750                           |             | 750             |
| 900                           |             | 900             |
| <b>\$ 1,850</b>               | <b>\$ -</b> | <b>\$ 1,850</b> |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 1,850</b> |

**BRYANT ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,260,197                          |
| Special Ed-WSF Site Allocation                  | \$ 2,950                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 63,700                             |
| Concentration                                   | \$ 35,000                             |
| Targeted Instruction Improvement Grant          | \$ 235,800                            |
|   | -----                                 |
|   | \$ 1,597,647                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 40,040                             |
| CORE Pairing / Communities of Practice          | \$ 15,000                             |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 2,210                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | \$ 57,250                             |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,654,897</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**BRYANT ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |
| Kindergarten   | 38               |      | 29          |               | 29         | 20                  |            |
| Primary (1-3)  | 110              |      | 83          | 9             | 92         | 57                  |            |
| Intermediate (4-5)   | 73               |      | 45          | 14            | 59         | 38                  |            |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| <b>Total</b>   | <b>221</b>       |      | <b>157</b>  | <b>23</b>     | <b>180</b> | <b>115</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 160,377       | \$ - | \$ 5,800    | \$ -          | \$ 5,800   | \$ 6,010            | \$ 172,187 |
| Primary (1-3)  | 464,249          |      | 16,600      | 1,395         | 17,995     | 17,129              | 499,373    |
| Intermediate (4-5)   | 243,744          |      | 9,000       | 2,170         | 11,170     | 11,419              | 266,333    |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| Total Student Allocation   | \$ 868,370       | \$ - | \$ 31,400   | \$ 3,565      | \$ 34,965  | \$ 34,558           | 937,893    |
| "Buffer Amount"  |                  |      |             |               |            |                     | 35,000     |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |
| Specialty Funding  |                  |      |             |               |            |                     | 82,884     |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 1,260,197</b> |            |

| Special Education Enrollment  |                 |                 |
|-------------------------------|-----------------|-----------------|
| All Students                  | PK, M/S, ED     |                 |
| 10                            | 2               |                 |
| 10                            | 6               |                 |
| 19                            | 2               |                 |
| <b>39</b>                     | <b>10</b>       |                 |
| Special Education Dollars     |                 |                 |
| All Students                  | PK, M/S, ED     | Total           |
| \$ 500                        | \$ 200          | \$ 700          |
| 500                           | 600             | 1,100           |
| 950                           | 200             | 1,150           |
| <b>\$ 1,950</b>               | <b>\$ 1,000</b> | <b>\$ 2,950</b> |
| <b>WSF Sp. Ed. Allocation</b> |                 | <b>\$ 2,950</b> |



**CARVER ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 1,213,031        |
| Special Ed-WSF Site Allocation                  | \$ 1,100            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 9,800            |
| Concentration                                   | \$ 30,000           |
| Targeted Instruction Improvement Grant          | \$ 257,870          |
|   | -----               |
|   | <b>\$ 1,511,801</b> |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ 49,684           |
| CORE Pairing / Communities of Practice          | \$ 15,000           |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 2,250            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ -                |
|   | -----               |
|   | <b>\$ 66,934</b>    |
| <b>Grand Total</b>                              |                     |
|   | -----               |
|   | <b>\$ 1,578,735</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**CARVER ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                     |                               |                           |                 |       |
|--|------------------|------|-------------|---------------|-----------|---------------------|-------------------------------|---------------------------|-----------------|-------|
| Grade Levels   | Total Enrollment | ELL  |             |               | Total     | LI                  |                               |                           |                 |       |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     | Special Education Enrollment  |                           |                 |       |
|  |                  |      |             |               |           |                     | All Students                  | PK, M/S, ED               |                 |       |
| Kindergarten   | 33               |      | 5           |               | 5         | 25                  | 4                             |                           |                 |       |
| Primary (1-3)  | 123              |      | 9           | 3             | 12        | 94                  | 12                            |                           |                 |       |
| Intermediate (4-5)   | 69               |      | 3           | 5             | 8         | 53                  | 6                             |                           |                 |       |
| Middle School (6-8)  |                  |      |             |               |           |                     |                               |                           |                 |       |
| High School (9-12)   |                  |      |             |               |           |                     |                               |                           |                 |       |
| <b>Total</b>   | <b>225</b>       |      | <b>17</b>   | <b>8</b>      | <b>25</b> | <b>172</b>          | <b>22</b>                     |                           |                 |       |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |                               |                           |                 |       |
| Grade Levels   | Basic Education  | ELL  |             |               | Total     | LI                  | Total                         | Special Education Dollars |                 |       |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |                               | All Students              | PK, M/S, ED     | Total |
| Kindergarten   | \$ 139,275       | \$ - | \$ 1,000    | \$ -          | \$ 1,000  | \$ 7,513            | \$ 200                        | \$ -                      | \$ 200          |       |
| Primary (1-3)  | 519,115          |      | 1,800       | 465           | 2,265     | 28,248              | 600                           |                           | 600             |       |
| Intermediate (4-5)   | 230,388          |      | 600         | 775           | 1,375     | 15,927              | 300                           |                           | 300             |       |
| Middle School (6-8)  |                  |      |             |               |           |                     |                               |                           |                 |       |
| High School (9-12)   |                  |      |             |               |           |                     |                               |                           |                 |       |
| Total Student Allocation   | \$ 888,778       | \$ - | \$ 3,400    | \$ 1,240      | \$ 4,640  | \$ 51,687           | \$ 1,100                      | \$ -                      | \$ 1,100        |       |
| "Buffer Amount"  |                  |      |             |               |           |                     |                               |                           | 35,000          |       |
| Foundation Allocation  |                  |      |             |               |           |                     |                               |                           | 204,420         |       |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |                               |                           |                 |       |
| Specialty Funding  |                  |      |             |               |           |                     |                               |                           | 28,506          |       |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 1,213,031</b> | <b>WSF Sp. Ed. Allocation</b> |                           | <b>\$ 1,100</b> |       |

**CHAVEZ ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 2,113,298        |
| Special Ed-WSF Site Allocation                  | \$ 5,300            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 122,500          |
| Concentration                                   | \$ 35,000           |
| Targeted Instruction Improvement Grant          | \$ 445,500          |
|   | -----               |
|   | \$ 2,721,598        |
| <br>  |                     |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ 120,119          |
| CORE Pairing / Communities of Practice          | \$ 15,000           |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 4,300            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ -                |
|   | -----               |
|   | \$ 139,419          |
| <br>  |                     |
| <b>Grand Total</b>                              | <b>\$ 2,861,017</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**CHAVEZ ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |
| Kindergarten   | 71               |      | 65          |               | 65         | 66                  |            |
| Primary (1-3)  | 214              |      | 165         | 20            | 185        | 199                 |            |
| Intermediate (4-5)   | 145              |      | 57          | 40            | 97         | 135                 |            |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| <b>Total</b>   | <b>430</b>       |      | <b>287</b>  | <b>60</b>     | <b>347</b> | <b>400</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 299,652       | \$ - | \$ 13,000   | \$ -          | \$ 13,000  | \$ 19,833           | \$ 332,485 |
| Primary (1-3)  | 903,175          |      | 33,000      | 3,100         | 36,100     | 59,801              | 999,076    |
| Intermediate (4-5)   | 484,149          |      | 11,400      | 6,200         | 17,600     | 40,568              | 542,317    |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| Total Student Allocation   | \$ 1,686,976     | \$ - | \$ 57,400   | \$ 9,300      | \$ 66,700  | \$ 120,203          | 1,873,878  |
| "Buffer Amount"  |                  |      |             |               |            |                     | 35,000     |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 2,113,298</b> |            |

| Special Education Enrollment  |                 |                 |
|-------------------------------|-----------------|-----------------|
| All Students                  | PK, M/S, ED     |                 |
| 25                            | 2               |                 |
| 38                            | 6               |                 |
| 23                            | 2               |                 |
| <b>86</b>                     | <b>10</b>       |                 |
| Special Education Dollars     |                 |                 |
| All Students                  | PK, M/S, ED     | Total           |
| \$ 1,250                      | \$ 200          | \$ 1,450        |
| 1,900                         | 600             | 2,500           |
| 1,150                         | 200             | 1,350           |
| <b>\$ 4,300</b>               | <b>\$ 1,000</b> | <b>\$ 5,300</b> |
| <b>WSF Sp. Ed. Allocation</b> |                 | <b>\$ 5,300</b> |

**CHIN ES**  
**Fall Final Allocations**  
**SY 2015-2016**

***WSF, LCFF and TIIG Resources***

**Site Amount**

|  |                     |
|--|---------------------|
| Weighted Student Formula*              | \$ 1,377,559        |
| Special Ed-WSF Site Allocation         | \$ 650              |
| SCG-LI                                 | \$ -                |
| SCG-EL                                 | \$ 67,200           |
| Concentration                          | \$ 30,000           |
| Targeted Instruction Improvement Grant | \$ -                |
|  | -----               |
|  | <b>\$ 1,475,409</b> |

***Restricted General Fund Resources***

|  |                  |
|--|------------------|
| Title I                                | \$ 64,005        |
| CORE Pairing / Communities of Practice | \$ -             |
| Quality Education Investment Act**     | \$ -             |
| PEEF Arts & Music                      | \$ 2,750         |
| PEEF Library (Budgeted Centrally)      | \$ -             |
| PEEF PE                                | \$ -             |
|  | -----            |
|  | <b>\$ 66,755</b> |

**Grand Total**

-----  
**\$ 1,542,164**  
=====

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**CHIN ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |            |                     |  |
|--|------------------|------|-------------|---------------|------------|------------|---------------------|--|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |            |                     |  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            | Total      |                     |  |
| Kindergarten   | 44               |      | 33          | 1             | 34         | 36         |                     |  |
| Primary (1-3)  | 132              |      | 39          | 61            | 100        | 108        |                     |  |
| Intermediate (4-5)   | 99               |      | 16          | 32            | 48         | 81         |                     |  |
| Middle School (6-8)  |                  |      |             |               |            |            |                     |  |
| High School (9-12)   |                  |      |             |               |            |            |                     |  |
| <b>Total</b>   | <b>275</b>       |      | <b>88</b>   | <b>94</b>     | <b>182</b> | <b>225</b> |                     |  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |            |                     |  |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total      |                     |  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |            | Total               |  |
| Kindergarten   | \$ 185,700       | \$ - | \$ 6,600    | \$ 155        | \$ 6,755   | \$ 10,818  | \$ 203,273          |  |
| Primary (1-3)  | 557,099          |      | 7,800       | 9,455         | 17,255     | 32,455     | 606,808             |  |
| Intermediate (4-5)   | 330,557          |      | 3,200       | 4,960         | 8,160      | 24,341     | 363,058             |  |
| Middle School (6-8)  |                  |      |             |               |            |            |                     |  |
| High School (9-12)   |                  |      |             |               |            |            |                     |  |
| Total Student Allocation   | \$ 1,073,355     | \$ - | \$ 17,600   | \$ 14,570     | \$ 32,170  | \$ 67,614  | 1,173,139           |  |
| "Buffer Amount"  |                  |      |             |               |            |            |                     |  |
| Foundation Allocation  |                  |      |             |               |            |            | 204,420             |  |
| "Floor Plan" Funds   |                  |      |             |               |            |            |                     |  |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            |            | <b>\$ 1,377,559</b> |  |

  

| Special Education Enrollment |             |  |
|------------------------------|-------------|--|
| All Students                 | PK, M/S, ED |  |
| 1                            |             |  |
| 9                            |             |  |
| 3                            |             |  |
| -----                        |             |  |
| 13                           |             |  |

  

| Special Education Dollars |             |        |
|---------------------------|-------------|--------|
| All Students              | PK, M/S, ED | Total  |
| \$ 50                     | \$ -        | \$ 50  |
| 450                       |             | 450    |
| 150                       |             | 150    |
| -----                     |             |        |
| \$ 650                    | \$ -        | \$ 650 |

  

|                               |               |
|-------------------------------|---------------|
| <b>WSF Sp. Ed. Allocation</b> | <b>\$ 650</b> |
|-------------------------------|---------------|

**CHINESE EDUCATION CENTER ES**  
**Fall Final Allocations**  
**SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                  |
|---|-------------------------------------|
| Weighted Student Formula*                       | \$ 771,929                          |
| Special Ed-WSF Site Allocation                  | \$ -                                |
| SCG-LI  | \$ -                                |
| SCG-EL  | \$ 21,000                           |
| Concentration                                   | \$ 30,000                           |
| Targeted Instruction Improvement Grant          | \$ 22,403                           |
|   | -----                               |
|   | \$ 845,332                          |
| <br>  |                                     |
| <b><i>Restricted General Fund Resources</i></b> |                                     |
| Title I   | \$ 19,874                           |
| CORE Pairing / Communities of Practice          | \$ -                                |
| Quality Education Investment Act**              | \$ -                                |
| PEEF Arts & Music                               | \$ 1,240                            |
| PEEF Library (Budgeted Centrally)               | \$ -                                |
| PEEF PE   | \$ -                                |
|   | -----                               |
|   | \$ 21,114                           |
| <br>  |                                     |
| <b>Grand Total</b>                              | -----<br><b>\$ 866,446</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year





**CHINESE IMMERSION SCHOOL (AT DE AVILA)  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,844,522                          |
| Special Ed-WSF Site Allocation                  | \$ 450                                |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 44,100                             |
| Concentration                                   | \$ -                                  |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 1,889,072</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 4,100                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 4,100</b>                       |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,893,172</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**CHINESE IMMERSION SCHOOL (AT DE AVILA)**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |              |                              |                               |       |               |
|--|------------------|------|-------------|---------------|-----------|--------------|------------------------------|-------------------------------|-------|---------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |              |                              |                               |       |               |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           | Total        | Special Education Enrollment |                               |       |               |
|  |                  |      |             |               |           | All Students | PK, M/S, ED                  |                               |       |               |
| Kindergarten   | 66               |      | 32          | 1             | 33        | 10           | 2                            |                               |       |               |
| Primary (1-3)  | 198              |      | 14          | 50            | 64        | 30           | 5                            |                               |       |               |
| Intermediate (4-5)   | 146              |      | 1           | 16            | 17        | 22           | 2                            |                               |       |               |
| Middle School (6-8)  |                  |      |             |               |           |              |                              |                               |       |               |
| High School (9-12)   |                  |      |             |               |           |              |                              |                               |       |               |
| <b>Total</b>   | 410              |      | 47          | 67            | 114       | 62           | 9                            |                               |       |               |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |              |                              |                               |       |               |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total        | Special Education Dollars    |                               |       |               |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |              | All Students                 | PK, M/S, ED                   | Total |               |
| Kindergarten   | \$ 278,549       | \$ - | \$ 6,400    | \$ 155        | \$ 6,555  | \$ 3,005     | \$ 288,109                   | \$ 100                        | \$ -  | \$ 100        |
| Primary (1-3)  | 835,648          |      | 2,800       | 7,750         | 10,550    | 9,015        | 855,213                      | 250                           |       | 250           |
| Intermediate (4-5)   | 487,488          |      | 200         | 2,480         | 2,680     | 6,611        | 496,779                      | 100                           |       | 100           |
| Middle School (6-8)  |                  |      |             |               |           |              |                              |                               |       |               |
| High School (9-12)   |                  |      |             |               |           |              |                              |                               |       |               |
| Total Student Allocation   | \$ 1,601,685     | \$ - | \$ 9,400    | \$ 10,385     | \$ 19,785 | \$ 18,631    | 1,640,102                    | \$ 450                        | \$ -  | \$ 450        |
| "Buffer Amount"  |                  |      |             |               |           |              |                              |                               |       |               |
| Foundation Allocation  |                  |      |             |               |           |              | 204,420                      |                               |       |               |
| "Floor Plan" Funds   |                  |      |             |               |           |              |                              |                               |       |               |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           |              | <b>\$ 1,844,522</b>          | <b>WSF Sp. Ed. Allocation</b> |       | <b>\$ 450</b> |

**CLARENDON ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,416,637                          |
| Special Ed-WSF Site Allocation                  | \$ 2,300                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 33,250                             |
| Concentration                                   | \$ -                                  |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 2,452,187</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 5,500                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 5,500</b>                       |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,457,687</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**CLARENDON ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                     |            |
|--|------------------|------|-------------|---------------|-----------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     | Total      |
| Kindergarten   | 90               |      | 14          |               | 14        | 25                  |            |
| Primary (1-3)  | 268              |      | 27          | 23            | 50        | 75                  |            |
| Intermediate (4-5)   | 192              |      | 7           | 5             | 12        | 54                  |            |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| <b>Total</b>   | <b>550</b>       |      | <b>48</b>   | <b>28</b>     | <b>76</b> | <b>154</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |            |
| Kindergarten   | \$ 379,840       | \$ - | \$ 2,800    | \$ -          | \$ 2,800  | \$ 7,513            | \$ 390,153 |
| Primary (1-3)  | 1,131,079        |      | 5,400       | 3,565         | 8,965     | 22,538              | 1,162,582  |
| Intermediate (4-5)   | 641,080          |      | 1,400       | 775           | 2,175     | 16,227              | 659,483    |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| Total Student Allocation   | \$ 2,151,999     | \$ - | \$ 9,600    | \$ 4,340      | \$ 13,940 | \$ 46,278           | 2,212,217  |
| "Buffer Amount"  |                  |      |             |               |           |                     |            |
| Foundation Allocation  |                  |      |             |               |           |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 2,416,637</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 3                             |             |                 |
| 15                            |             |                 |
| 28                            |             |                 |
| <b>46</b>                     |             |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 150                        | \$ -        | \$ 150          |
| 750                           |             | 750             |
| 1,400                         |             | 1,400           |
| <b>\$ 2,300</b>               | <b>\$ -</b> | <b>\$ 2,300</b> |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 2,300</b> |

**CLEVELAND ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,816,012                          |
| Special Ed-WSF Site Allocation                  | \$ 1,800                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 91,350                             |
| Concentration                                   | \$ 35,000                             |
| Targeted Instruction Improvement Grant          | \$ 179,500                            |
|   | -----                                 |
|   | \$ 2,123,662                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 84,463                             |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 3,700                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | \$ 88,163                             |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,211,825</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**CLEVELAND ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |  |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|--|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |                     |            |  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            | Total               |            |  |
| Kindergarten   | 64               |      | 52          |               | 52         | 58                  |            |  |
| Primary (1-3)  | 190              |      | 141         | 8             | 149        | 172                 |            |  |
| Intermediate (4-5)   | 116              |      | 48          | 14            | 62         | 105                 |            |  |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |  |
| High School (9-12)   |                  |      |             |               |            |                     |            |  |
| <b>Total</b>   | <b>370</b>       |      | <b>241</b>  | <b>22</b>     | <b>263</b> | <b>335</b>          |            |  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |  |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               |            |  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |  |
| Kindergarten   | \$ 270,108       | \$ - | \$ 10,400   | \$ -          | \$ 10,400  | \$ 17,429           | \$ 297,938 |  |
| Primary (1-3)  | 801,884          |      | 28,200      | 1,240         | 29,440     | 51,687              | 883,012    |  |
| Intermediate (4-5)   | 387,319          |      | 9,600       | 2,170         | 11,770     | 31,553              | 430,642    |  |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |  |
| High School (9-12)   |                  |      |             |               |            |                     |            |  |
| Total Student Allocation   | \$ 1,459,312     | \$ - | \$ 48,200   | \$ 3,410      | \$ 51,610  | \$ 100,670          | 1,611,592  |  |
| "Buffer Amount"  |                  |      |             |               |            |                     |            |  |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |  |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |  |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 1,816,012</b> |            |  |

  

| Special Education Enrollment |             |  |
|------------------------------|-------------|--|
| All Students                 | PK, M/S, ED |  |
| 7                            |             |  |
| 17                           |             |  |
| 12                           |             |  |
| -----                        |             |  |
| 36                           |             |  |

  

| Special Education Dollars     |             |                 |  |
|-------------------------------|-------------|-----------------|--|
| All Students                  | PK, M/S, ED | Total           |  |
| \$ 350                        | \$ -        | \$ 350          |  |
| 850                           |             | 850             |  |
| 600                           |             | 600             |  |
| -----                         |             |                 |  |
| \$ 1,800                      | \$ -        | \$ 1,800        |  |
| -----                         |             |                 |  |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 1,800</b> |  |

**COBB ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                  |
|---|-------------------------------------|
| Weighted Student Formula*                       | \$ 734,512                          |
| Special Ed-WSF Site Allocation                  | \$ 3,500                            |
| SCG-LI  | \$ -                                |
| SCG-EL  | \$ 7,000                            |
| Concentration                                   | \$ 12,500                           |
| Targeted Instruction Improvement Grant          | \$ 109,725                          |
|   | -----                               |
|   | \$ 867,237                          |
| <br>  |                                     |
| <b><i>Restricted General Fund Resources</i></b> |                                     |
| Title I   | \$ 30,103                           |
| CORE Pairing / Communities of Practice          | \$ -                                |
| Quality Education Investment Act**              | \$ -                                |
| PEEF Arts & Music                               | \$ 1,180                            |
| PEEF Library (Budgeted Centrally)               | \$ -                                |
| PEEF PE   | \$ -                                |
|   | -----                               |
|   | \$ 31,283                           |
| <br>  |                                     |
| <b>Grand Total</b>                              | -----<br><b>\$ 898,520</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**COBB ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                   |            |
|--|------------------|------|-------------|---------------|-----------|-------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |                   |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                   | Total      |
| Kindergarten   | 29               |      | 5           |               | 5         | 19                |            |
| Primary (1-3)  | 55               |      | 8           |               | 8         | 37                |            |
| Intermediate (4-5)   | 34               |      | 2           | 2             | 4         | 23                |            |
| Middle School (6-8)  |                  |      |             |               |           |                   |            |
| High School (9-12)   |                  |      |             |               |           |                   |            |
| <b>Total</b>   | <b>118</b>       |      | <b>15</b>   | <b>2</b>      | <b>17</b> | <b>79</b>         |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                   |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total             |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                   |            |
| Kindergarten   | \$ 122,393       | \$ - | \$ 1,000    | \$ -          | \$ 1,000  | \$ 5,710          | \$ 129,103 |
| Primary (1-3)  | 232,124          |      | 1,600       |               | 1,600     | 11,119            | 244,843    |
| Intermediate (4-5)   | 113,525          |      | 400         | 310           | 710       | 6,912             | 121,146    |
| Middle School (6-8)  |                  |      |             |               |           |                   |            |
| High School (9-12)   |                  |      |             |               |           |                   |            |
| Total Student Allocation   | \$ 468,042       | \$ - | \$ 3,000    | \$ 310        | \$ 3,310  | \$ 23,740         | 495,092    |
| "Buffer Amount"  |                  |      |             |               |           |                   | 35,000     |
| Foundation Allocation  |                  |      |             |               |           |                   | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |           |                   |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 734,512</b> |            |

| Special Education Enrollment  |                 |                 |
|-------------------------------|-----------------|-----------------|
| All Students                  | PK, M/S, ED     |                 |
| 14                            | 3               |                 |
| 8                             | 9               |                 |
| 8                             | 8               |                 |
| <b>30</b>                     | <b>20</b>       |                 |
| Special Education Dollars     |                 |                 |
| All Students                  | PK, M/S, ED     | Total           |
| \$ 700                        | \$ 300          | \$ 1,000        |
| 400                           | 900             | 1,300           |
| 400                           | 800             | 1,200           |
| <b>\$ 1,500</b>               | <b>\$ 2,000</b> | <b>\$ 3,500</b> |
| <b>WSF Sp. Ed. Allocation</b> |                 | <b>\$ 3,500</b> |



**DREW ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,226,968                          |
| Special Ed-WSF Site Allocation                  | \$ 1,950                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 5,600                              |
| Concentration                                   | \$ 30,000                             |
| Targeted Instruction Improvement Grant          | \$ 546,787                            |
|   | -----                                 |
|   | <b>\$ 1,811,305</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 65,759                             |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 2,150                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 67,909</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,879,214</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**DREW ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                              |                               |             |                 |
|--|------------------|------|-------------|---------------|-----------|------------------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        | Special Education Enrollment |                               |             |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           | Total                        | All Students                  | PK, M/S, ED |                 |
| Kindergarten   | 33               |      | 4           |               | 4         | 26                           |                               |             | 3               |
| Primary (1-3)  | 105              |      | 7           |               | 7         | 82                           |                               |             | 20              |
| Intermediate (4-5)   | 77               |      | 4           | 1             | 5         | 60                           |                               |             | 16              |
| Middle School (6-8)  |                  |      |             |               |           |                              |                               |             |                 |
| High School (9-12)   |                  |      |             |               |           |                              |                               |             |                 |
| <b>Total</b>   | <b>215</b>       |      | <b>15</b>   | <b>1</b>      | <b>16</b> | <b>168</b>                   |                               |             | <b>39</b>       |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                              |                               |             |                 |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total                        | Special Education Dollars     |             |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                              | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ 139,275       | \$ - | \$ 800      | \$ -          | \$ 800    | \$ 7,813                     | \$ 150                        | \$ -        | \$ 150          |
| Primary (1-3)  | 443,147          |      | 1,400       |               | 1,400     | 24,642                       | 1,000                         |             | 1,000           |
| Intermediate (4-5)   | 257,100          |      | 800         | 155           | 955       | 18,030                       | 800                           |             | 800             |
| Middle School (6-8)  |                  |      |             |               |           |                              |                               |             |                 |
| High School (9-12)   |                  |      |             |               |           |                              |                               |             |                 |
| Total Student Allocation   | \$ 839,521       | \$ - | \$ 3,000    | \$ 155        | \$ 3,155  | \$ 50,485                    | \$ 1,950                      | \$ -        | \$ 1,950        |
| "Buffer Amount"  |                  |      |             |               |           |                              |                               |             | 35,000          |
| Foundation Allocation  |                  |      |             |               |           |                              |                               |             | 204,420         |
| "Floor Plan" Funds   |                  |      |             |               |           |                              |                               |             |                 |
| Specialty Funding  |                  |      |             |               |           |                              |                               |             | 94,387          |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 1,226,968</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 1,950</b> |

**EL DORADO ES  
Fall Final Allocations  
SY 2015-2016**

***WSF, LCFF and TIIG Resources***

**Site Amount**

|  |                     |
|--|---------------------|
| Weighted Student Formula*              | \$ 1,242,412        |
| Special Ed-WSF Site Allocation         | \$ 1,300            |
| SCG-LI                                 | \$ -                |
| SCG-EL                                 | \$ 28,700           |
| Concentration                          | \$ 20,000           |
| Targeted Instruction Improvement Grant | \$ 279,000          |
|  | -----               |
|  | <b>\$ 1,571,412</b> |

***Restricted General Fund Resources***

|  |                  |
|--|------------------|
| Title I                                | \$ 58,452        |
| CORE Pairing / Communities of Practice | \$ 15,000        |
| Quality Education Investment Act**     | \$ -             |
| PEEF Arts & Music                      | \$ 2,360         |
| PEEF Library (Budgeted Centrally)      | \$ -             |
| PEEF PE                                | \$ -             |
|  | -----            |
|  | <b>\$ 75,812</b> |

**Grand Total**

**\$ 1,647,224**  
=====

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**EL DORADO ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                              |  |             |           |
|--|------------------|------|-------------|---------------|-----------|------------------------------|--|-------------|-----------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        | Special Education Enrollment |  |             |           |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           | Total                        | All Students                           | PK, M/S, ED |           |
| Kindergarten   | 37               |      | 9           |               | 9         | 31                           |  |             | 6         |
| Primary (1-3)  | 123              |      | 37          | 9             | 46        | 103                          |  |             | 10        |
| Intermediate (4-5)   | 76               |      | 17          | 3             | 20        | 64                           |  |             | 10        |
| Middle School (6-8)  |                  |      |             |               |           |                              |  |             |           |
| High School (9-12)   |                  |      |             |               |           |                              |  |             |           |
| <b>Total</b>   | <b>236</b>       |      | <b>63</b>   | <b>12</b>     | <b>75</b> | <b>198</b>                   |  |             | <b>26</b> |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                              |  |             |           |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total                        | Special Education Dollars              |             |           |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                              | All Students                           | PK, M/S, ED | Total     |
| Kindergarten   | \$ 156,156       | \$ - | \$ 1,800    | \$ -          | \$ 1,800  | \$ 9,316                     | \$ 300                                 | \$ -        | \$ 300    |
| Primary (1-3)  | 519,115          |      | 7,400       | 1,395         | 8,795     | 30,952                       | 500                                    |             | 500       |
| Intermediate (4-5)   | 253,761          |      | 3,400       | 465           | 3,865     | 19,232                       | 500                                    |             | 500       |
| Middle School (6-8)  |                  |      |             |               |           |                              |  |             |           |
| High School (9-12)   |                  |      |             |               |           |                              |  |             |           |
| Total Student Allocation   | \$ 929,032       | \$ - | \$ 12,600   | \$ 1,860      | \$ 14,460 | \$ 59,500                    | \$ 1,300                               | \$ -        | \$ 1,300  |
| "Buffer Amount"  |                  |      |             |               |           |                              |  |             | 35,000    |
| Foundation Allocation  |                  |      |             |               |           |                              |  |             | 204,420   |
| "Floor Plan" Funds   |                  |      |             |               |           |                              |  |             |           |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 1,242,412</b>          | <b>WSF Sp. Ed. Allocation \$ 1,300</b> |             |           |

**FAIRMOUNT ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,830,013                          |
| Special Ed-WSF Site Allocation                  | \$ 4,950                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 73,150                             |
| Concentration                                   | \$ 12,500                             |
| Targeted Instruction Improvement Grant          | \$ 200,000                            |
|   | -----                                 |
|   | <b>\$ 2,120,613</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 76,280                             |
| CORE Pairing / Communities of Practice          | \$ 15,000                             |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 3,800                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 95,080</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,215,692</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**FAIRMOUNT ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |           |            |                  |
|--|------------------|------|-------------|---------------|------------|-----------|------------|------------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |           |            |                  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            | Total     |            |                  |
| Kindergarten   | 63               |      | 30          | 1             | 31         |           | 42         |                  |
| Primary (1-3)  | 195              |      | 71          | 38            | 109        |           | 129        |                  |
| Intermediate (4-5)   | 122              |      | 46          | 18            | 64         |           | 81         |                  |
| Middle School (6-8)  |                  |      |             |               |            |           |            |                  |
| High School (9-12)   |                  |      |             |               |            |           |            |                  |
| <b>Total</b>   | <b>380</b>       |      | <b>147</b>  | <b>57</b>     | <b>204</b> |           | <b>252</b> |                  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |           |            |                  |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total     |            |                  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |           | Total      |                  |
| Kindergarten   | \$ 265,888       | \$ - | \$ 6,000    | \$ 155        | \$ 6,155   | \$ 12,621 | \$         | 284,664          |
| Primary (1-3)  | 822,987          |      | 14,200      | 5,890         | 20,090     | 38,765    |            | 881,842          |
| Intermediate (4-5)   | 407,353          |      | 9,200       | 2,790         | 11,990     | 24,341    |            | 443,684          |
| Middle School (6-8)  |                  |      |             |               |            |           |            |                  |
| High School (9-12)   |                  |      |             |               |            |           |            |                  |
| Total Student Allocation   | \$ 1,496,228     | \$ - | \$ 29,400   | \$ 8,835      | \$ 38,235  | \$ 75,728 |            | 1,610,190        |
| "Buffer Amount"  |                  |      |             |               |            |           |            | 15,402           |
| Foundation Allocation  |                  |      |             |               |            |           |            | 204,420          |
| "Floor Plan" Funds   |                  |      |             |               |            |           |            |                  |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            |           | <b>\$</b>  | <b>1,830,013</b> |

  

| Special Education Enrollment |             |  |
|------------------------------|-------------|--|
| All Students                 | PK, M/S, ED |  |
| 10                           | 3           |  |
| 27                           | 9           |  |
| 22                           | 8           |  |
| <b>59</b>                    | <b>20</b>   |  |

  

| Special Education Dollars |                 |                 |  |
|---------------------------|-----------------|-----------------|--|
| All Students              | PK, M/S, ED     | Total           |  |
| \$ 500                    | \$ 300          | \$ 800          |  |
| 1,350                     | 900             | 2,250           |  |
| 1,100                     | 800             | 1,900           |  |
| <b>\$ 2,950</b>           | <b>\$ 2,000</b> | <b>\$ 4,950</b> |  |

  

|                               |                 |
|-------------------------------|-----------------|
| <b>WSF Sp. Ed. Allocation</b> | <b>\$ 4,950</b> |
|-------------------------------|-----------------|

**FEINSTEIN ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,296,333                          |
| Special Ed-WSF Site Allocation                  | \$ 4,650                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 41,650                             |
| Concentration                                   | \$ -                                  |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 2,342,633</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 5,140                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 5,140</b>                       |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,347,773</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**FEINSTEIN ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |
| Kindergarten   | 86               |      | 14          |               | 14         | 25                  |            |
| Primary (1-3)  | 265              |      | 28          | 45            | 73         | 79                  |            |
| Intermediate (4-5)   | 163              |      | 13          | 17            | 30         | 48                  |            |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| <b>Total</b>   | <b>514</b>       |      | <b>55</b>   | <b>62</b>     | <b>117</b> | <b>152</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 362,958       | \$ - | \$ 2,800    | \$ -          | \$ 2,800   | \$ 7,513            | \$ 373,271 |
| Primary (1-3)  | 1,118,418        |      | 5,600       | 6,975         | 12,575     | 23,740              | 1,154,733  |
| Intermediate (4-5)   | 544,250          |      | 2,600       | 2,635         | 5,235      | 14,424              | 563,910    |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| Total Student Allocation   | \$ 2,025,626     | \$ - | \$ 11,000   | \$ 9,610      | \$ 20,610  | \$ 45,677           | 2,091,913  |
| "Buffer Amount"  |                  |      |             |               |            |                     |            |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 2,296,333</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 2                             |             |                 |
| 25                            |             |                 |
| 26                            |             |                 |
|                               | 20          |                 |
| 53                            | 20          |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 100                        | \$ -        | \$ 100          |
| 1,250                         |             | 1,250           |
| 1,300                         |             | 1,300           |
|                               | 2,000       | 2,000           |
| \$ 2,650                      | \$ 2,000    | \$ 4,650        |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 4,650</b> |



**FLYNN ES**  
**Fall Final Allocations**  
**SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,162,257                          |
| Special Ed-WSF Site Allocation                  | \$ 5,300                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 74,900                             |
| Concentration                                   | \$ 20,000                             |
| Targeted Instruction Improvement Grant          | \$ 437,400                            |
|   | -----                                 |
|   | \$ 2,699,857                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 92,939                             |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 4,420                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | \$ 97,359                             |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,797,215</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**FLYNN ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |           |                              |                               |             |                 |
|--|------------------|------|-------------|---------------|-----------|-----------|------------------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | Total     | LI        |                              |                               |             |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |           | Special Education Enrollment |                               |             |                 |
|  |                  |      |             |               |           |           | All Students                 | PK, M/S, ED                   |             |                 |
| Kindergarten   | 74               |      | 31          | 1             | 32        | 53        | 12                           | 3                             |             |                 |
| Primary (1-3)  | 218              |      | 93          | 23            | 116       | 156       | 26                           | 9                             |             |                 |
| Intermediate (4-5)   | 150              |      | 41          | 18            | 59        | 107       | 28                           | 8                             |             |                 |
| Middle School (6-8)  |                  |      |             |               |           |           |                              |                               |             |                 |
| High School (9-12)   |                  |      |             |               |           |           |                              |                               |             |                 |
| <b>Total</b>   | 442              |      | 165         | 42            | 207       | 316       | 66                           | 20                            |             |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |           |                              |                               |             |                 |
| Grade Levels   | Basic Education  | ELL  |             |               | Total     | LI        | Total                        | Special Education Dollars     |             |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |           |                              | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ 312,313       | \$ - | \$ 6,200    | \$ 155        | \$ 6,355  | \$ 15,927 | \$ 334,595                   | \$ 600                        | \$ 300      | \$ 900          |
| Primary (1-3)  | 920,057          |      | 18,600      | 3,565         | 22,165    | 46,879    | 989,101                      | 1,300                         | 900         | 2,200           |
| Intermediate (4-5)   | 500,844          |      | 8,200       | 2,790         | 10,990    | 32,154    | 543,988                      | 1,400                         | 800         | 2,200           |
| Middle School (6-8)  |                  |      |             |               |           |           |                              |                               |             |                 |
| High School (9-12)   |                  |      |             |               |           |           |                              |                               |             |                 |
| Total Student Allocation   | \$ 1,733,214     | \$ - | \$ 33,000   | \$ 6,510      | \$ 39,510 | \$ 94,960 | 1,867,684                    | \$ 3,300                      | \$ 2,000    | \$ 5,300        |
| "Buffer Amount"  |                  |      |             |               |           |           | 35,000                       |                               |             |                 |
| Foundation Allocation  |                  |      |             |               |           |           | 204,420                      |                               |             |                 |
| "Floor Plan" Funds   |                  |      |             |               |           |           |                              |                               |             |                 |
| Specialty Funding  |                  |      |             |               |           |           | 55,153                       |                               |             |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           |           | <b>\$ 2,162,257</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 5,300</b> |

**GARFIELD ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,150,220                          |
| Special Ed-WSF Site Allocation                  | \$ 1,650                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 31,850                             |
| Concentration                                   | \$ 12,500                             |
| Targeted Instruction Improvement Grant          | \$ 75,600                             |
|   | -----                                 |
|   | \$ 1,271,820                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 39,163                             |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 2,260                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | \$ 41,423                             |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,313,243</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**GARFIELD ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                     |            |
|--|------------------|------|-------------|---------------|-----------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     | Total      |
| Kindergarten   | 45               |      | 14          |               | 14        | 26                  |            |
| Primary (1-3)  | 109              |      | 24          | 28            | 52        | 64                  |            |
| Intermediate (4-5)   | 72               |      | 13          | 8             | 21        | 42                  |            |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| <b>Total</b>   | <b>226</b>       |      | <b>51</b>   | <b>36</b>     | <b>87</b> | <b>132</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     | Total      |
| Kindergarten   | \$ 189,920       | \$ - | \$ 2,800    | \$ -          | \$ 2,800  | \$ 7,813            | \$ 200,533 |
| Primary (1-3)  | 460,028          |      | 4,800       | 4,340         | 9,140     | 19,232              | 488,401    |
| Intermediate (4-5)   | 240,405          |      | 2,600       | 1,240         | 3,840     | 12,621              | 256,866    |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| Total Student Allocation   | \$ 890,354       | \$ - | \$ 10,200   | \$ 5,580      | \$ 15,780 | \$ 39,667           | 945,800    |
| "Buffer Amount"  |                  |      |             |               |           |                     |            |
| Foundation Allocation  |                  |      |             |               |           |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 1,150,220</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 3                             |             |                 |
| 18                            |             |                 |
| 12                            |             |                 |
| <b>33</b>                     |             |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 150                        | \$ -        | \$ 150          |
| 900                           |             | 900             |
| 600                           |             | 600             |
| <b>\$ 1,650</b>               | <b>\$ -</b> | <b>\$ 1,650</b> |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 1,650</b> |

**GLEN PARK ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,722,131                          |
| Special Ed-WSF Site Allocation                  | \$ 4,450                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 44,100                             |
| Concentration                                   | \$ 12,500                             |
| Targeted Instruction Improvement Grant          | \$ 131,250                            |
|   | -----                                 |
|   | <b>\$ 1,914,431</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 63,713                             |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 3,500                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 67,213</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,981,643</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**GLEN PARK ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |  |                           |             |       |
|--|------------------|------|-------------|---------------|------------|---------------------|--|---------------------------|-------------|-------|
| Grade Levels   | Total Enrollment | ELL  |             |               | Total      | LI                  |  |                           |             |       |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Special Education Enrollment           |                           |             |       |
|  |                  |      |             |               |            |                     | All Students                           | PK, M/S, ED               |             |       |
| Kindergarten   | 64               |      | 17          |               | 17         | 42                  | 8                                      | 3                         |             |       |
| Primary (1-3)  | 188              |      | 50          | 22            | 72         | 122                 | 23                                     | 9                         |             |       |
| Intermediate (4-5)   | 98               |      | 23          | 13            | 36         | 64                  | 18                                     | 8                         |             |       |
| Middle School (6-8)  |                  |      |             |               |            |                     |  |                           |             |       |
| High School (9-12)   |                  |      |             |               |            |                     |  |                           |             |       |
| <b>Total</b>   | <b>350</b>       |      | <b>90</b>   | <b>35</b>     | <b>125</b> | <b>228</b>          | <b>49</b>                              | <b>20</b>                 |             |       |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |  |                           |             |       |
| Grade Levels   | Basic Education  | ELL  |             |               | Total      | LI                  | Total                                  | Special Education Dollars |             |       |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |  | All Students              | PK, M/S, ED | Total |
| Kindergarten   | \$ 270,108       | \$ - | \$ 3,400    | \$ -          | \$ 3,400   | \$ 12,621           | \$ 400                                 | \$ 300                    | \$ 700      |       |
| Primary (1-3)  | 793,444          |      | 10,000      | 3,410         | 13,410     | 36,662              | 1,150                                  | 900                       | 2,050       |       |
| Intermediate (4-5)   | 327,218          |      | 4,600       | 2,015         | 6,615      | 19,232              | 900                                    | 800                       | 1,700       |       |
| Middle School (6-8)  |                  |      |             |               |            |                     |  |                           |             |       |
| High School (9-12)   |                  |      |             |               |            |                     |  |                           |             |       |
| Total Student Allocation   | \$ 1,390,770     | \$ - | \$ 18,000   | \$ 5,425      | \$ 23,425  | \$ 68,515           | \$ 2,450                               | \$ 2,000                  | \$ 4,450    |       |
| "Buffer Amount"  |                  |      |             |               |            |                     |  |                           | 35,000      |       |
| Foundation Allocation  |                  |      |             |               |            |                     |  |                           | 204,420     |       |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |  |                           |             |       |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 1,722,131</b> | <b>WSF Sp. Ed. Allocation \$ 4,450</b> |                           |             |       |

**GRATTAN ES**  
**Fall Final Allocations**  
**SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,787,701                          |
| Special Ed-WSF Site Allocation                  | \$ 5,300                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 12,250                             |
| Concentration                                   | \$ -                                  |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 1,805,251</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 3,940                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 3,940</b>                       |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,809,191</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**GRATTAN ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                     |            |
|--|------------------|------|-------------|---------------|-----------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     | Total      |
| Kindergarten   | 64               |      | 6           |               | 6         | 15                  |            |
| Primary (1-3)  | 201              |      | 7           | 9             | 16        | 48                  |            |
| Intermediate (4-5)   | 129              |      | 4           | 9             | 13        | 30                  |            |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| <b>Total</b>   | <b>394</b>       |      | <b>17</b>   | <b>18</b>     | <b>35</b> | <b>93</b>           |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |            |
| Kindergarten   | \$ 270,108       | \$ - | \$ 1,200    | \$ -          | \$ 1,200  | \$ 4,508            | \$ 275,816 |
| Primary (1-3)  | 848,309          |      | 1,400       | 1,395         | 2,795     | 14,424              | 865,529    |
| Intermediate (4-5)   | 430,726          |      | 800         | 1,395         | 2,195     | 9,015               | 441,936    |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| Total Student Allocation   | \$ 1,549,144     | \$ - | \$ 3,400    | \$ 2,790      | \$ 6,190  | \$ 27,947           | 1,583,281  |
| "Buffer Amount"  |                  |      |             |               |           |                     |            |
| Foundation Allocation  |                  |      |             |               |           |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 1,787,701</b> |            |

| Special Education Enrollment  |                 |                 |
|-------------------------------|-----------------|-----------------|
| All Students                  | PK, M/S, ED     |                 |
| 7                             | 5               |                 |
| 27                            | 15              |                 |
| 12                            | 10              |                 |
| <b>46</b>                     | <b>30</b>       |                 |
| Special Education Dollars     |                 |                 |
| All Students                  | PK, M/S, ED     | Total           |
| \$ 350                        | \$ 500          | \$ 850          |
| 1,350                         | 1,500           | 2,850           |
| 600                           | 1,000           | 1,600           |
| <b>\$ 2,300</b>               | <b>\$ 3,000</b> | <b>\$ 5,300</b> |
| <b>WSF Sp. Ed. Allocation</b> |                 | <b>\$ 5,300</b> |



**GUADALUPE ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 2,203,588        |
| Special Ed-WSF Site Allocation                  | \$ 2,100            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 99,050           |
| Concentration                                   | \$ 20,000           |
| Targeted Instruction Improvement Grant          | \$ 79,520           |
|   | -----               |
|   | <b>\$ 2,404,258</b> |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ 109,305          |
| CORE Pairing / Communities of Practice          | \$ -                |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 4,610            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ -                |
|   | -----               |
|   | <b>\$ 113,915</b>   |
| <b>Grand Total</b>                              |                     |
|   | -----               |
|   | <b>\$ 2,518,173</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**GUADALUPE ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                     |                               |                           |                 |          |
|--|------------------|------|-------------|---------------|-----------|---------------------|-------------------------------|---------------------------|-----------------|----------|
| Grade Levels   | Total Enrollment | ELL  |             |               | Total     | LI                  | Special Education Enrollment  |                           |                 |          |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     | All Students                  | PK, M/S, ED               |                 |          |
| Kindergarten   | 72               |      | 49          | 2             | 51        | 54                  |                               | 8                         |                 |          |
| Primary (1-3)  | 233              |      | 116         | 39            | 155       | 174                 |                               | 21                        |                 |          |
| Intermediate (4-5)   | 156              |      | 38          | 35            | 73        | 117                 |                               | 13                        |                 |          |
| Middle School (6-8)  |                  |      |             |               |           |                     |                               |                           |                 |          |
| High School (9-12)   |                  |      |             |               |           |                     |                               |                           |                 |          |
| <b>Total</b>   | 461              |      | 203         | 76            | 279       | 345                 |                               | 42                        |                 |          |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |                               |                           |                 |          |
| Grade Levels   | Basic Education  | ELL  |             |               | Total     | LI                  | Total                         | Special Education Dollars |                 |          |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |                               | All Students              | PK, M/S, ED     | Total    |
| Kindergarten   | \$ 303,872       | \$ - | \$ 9,800    | \$ 310        | \$ 10,110 | \$ 16,227           | \$ 330,209                    | \$ 400                    | \$ -            | \$ 400   |
| Primary (1-3)  | 983,364          |      | 23,200      | 6,045         | 29,245    | 52,288              | 1,064,897                     | 1,050                     |                 | 1,050    |
| Intermediate (4-5)   | 520,878          |      | 7,600       | 5,425         | 13,025    | 35,159              | 569,062                       | 650                       |                 | 650      |
| Middle School (6-8)  |                  |      |             |               |           |                     |                               |                           |                 |          |
| High School (9-12)   |                  |      |             |               |           |                     |                               |                           |                 |          |
| Total Student Allocation   | \$ 1,808,113     | \$ - | \$ 40,600   | \$ 11,780     | \$ 52,380 | \$ 103,675          | 1,964,168                     | \$ 2,100                  | \$ -            | \$ 2,100 |
| "Buffer Amount"  |                  |      |             |               |           |                     | 35,000                        |                           |                 |          |
| Foundation Allocation  |                  |      |             |               |           |                     | 204,420                       |                           |                 |          |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |                               |                           |                 |          |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 2,203,588</b> | <b>WSF Sp. Ed. Allocation</b> |                           | <b>\$ 2,100</b> |          |

**HARTE ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,020,885                          |
| Special Ed-WSF Site Allocation                  | \$ 1,500                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 29,400                             |
| Concentration                                   | \$ 30,000                             |
| Targeted Instruction Improvement Grant          | \$ 266,258                            |
|   | -----                                 |
|   | <b>\$ 1,348,043</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 44,131                             |
| CORE Pairing / Communities of Practice          | \$ 15,000                             |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 1,700                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 60,831</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,408,874</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

## HARTE ES Final Weighted Student Formula Allocations for SY 2015-16

| Enrollment   |                  |      |             |               |           |           |                              |                           |                               |                 |
|--|------------------|------|-------------|---------------|-----------|-----------|------------------------------|---------------------------|-------------------------------|-----------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | Total     | LI        | Special Education Enrollment |                           |                               |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |           | All Students                 | PK, M/S, ED               |                               |                 |
| Kindergarten   | 36               |      | 10          |               | 10        | 26        |                              |                           | 5                             |                 |
| Primary (1-3)  | 92               |      | 41          | 5             | 46        | 67        |                              |                           | 10                            |                 |
| Intermediate (4-5)   | 42               |      | 17          | 10            | 27        | 31        |                              |                           | 15                            |                 |
| Middle School (6-8)  |                  |      |             |               |           |           |                              |                           |                               |                 |
| High School (9-12)   |                  |      |             |               |           |           |                              |                           |                               |                 |
| <b>Total</b>   | 170              |      | 68          | 15            | 83        | 124       |                              |                           | 30                            |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |           |                              |                           |                               |                 |
| Grade Levels   | Basic Education  | ELL  |             |               | Total     | LI        | Total                        | Special Education Dollars |                               |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |           |                              | All Students              | PK, M/S, ED                   | Total           |
| Kindergarten   | \$ 151,936       | \$ - | \$ 2,000    | \$ -          | \$ 2,000  | \$ 7,813  | \$ 161,749                   | \$ 250                    | \$ -                          | \$ 250          |
| Primary (1-3)  | 388,281          |      | 8,200       | 775           | 8,975     | 20,134    | 417,390                      | 500                       |                               | 500             |
| Intermediate (4-5)   | 140,236          |      | 3,400       | 1,550         | 4,950     | 9,316     | 154,502                      | 750                       |                               | 750             |
| Middle School (6-8)  |                  |      |             |               |           |           |                              |                           |                               |                 |
| High School (9-12)   |                  |      |             |               |           |           |                              |                           |                               |                 |
| Total Student Allocation   | \$ 680,453       | \$ - | \$ 13,600   | \$ 2,325      | \$ 15,925 | \$ 37,263 | 733,641                      | \$ 1,500                  | \$ -                          | \$ 1,500        |
| "Buffer Amount"  |                  |      |             |               |           |           | 35,000                       |                           |                               |                 |
| Foundation Allocation  |                  |      |             |               |           |           | 204,420                      |                           |                               |                 |
| "Floor Plan" Funds   |                  |      |             |               |           |           |                              |                           |                               |                 |
| Specialty Funding  |                  |      |             |               |           |           | 47,824                       |                           |                               |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           |           | <b>\$ 1,020,885</b>          |                           | <b>WSF Sp. Ed. Allocation</b> | <b>\$ 1,500</b> |

**HILLCREST ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 2,203,096        |
| Special Ed-WSF Site Allocation                  | \$ 3,600            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 93,100           |
| Concentration                                   | \$ 30,000           |
| Targeted Instruction Improvement Grant          | \$ 236,196          |
|   | -----               |
|   | <b>\$ 2,565,992</b> |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ 98,784           |
| CORE Pairing / Communities of Practice          | \$ 15,000           |
| Quality Education Investment Act**              | \$ 111,825          |
| PEEF Arts & Music                               | \$ 4,630            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ -                |
|   | -----               |
|   | <b>\$ 230,239</b>   |
| <b>Grand Total</b>                              |                     |
|   | -----               |
|   | <b>\$ 2,796,231</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

## HILLCREST ES Final Weighted Student Formula Allocations for SY 2015-16

| Enrollment   |                  |      |             |               |           |                     |  |                           |             |          |
|--|------------------|------|-------------|---------------|-----------|---------------------|--|---------------------------|-------------|----------|
| Grade Levels   | Total Enrollment | ELL  |             |               | Total     | LI                  | Special Education Enrollment           |                           |             |          |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     | All Students                           | PK, M/S, ED               |             |          |
| Kindergarten   | 83               |      | 45          |               | 45        | 74                  |  | 13                        |             |          |
| Primary (1-3)  | 232              |      | 111         | 45            | 156       | 208                 |  | 37                        |             |          |
| Intermediate (4-5)   | 148              |      | 40          | 27            | 67        | 133                 |  | 22                        |             |          |
| Middle School (6-8)  |                  |      |             |               |           |                     |  |                           |             |          |
| High School (9-12)   |                  |      |             |               |           |                     |  |                           |             |          |
| <b>Total</b>   | 463              |      | 196         | 72            | 268       | 415                 |  | 72                        |             |          |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |  |                           |             |          |
| Grade Levels   | Basic Education  | ELL  |             |               | Total     | LI                  | Total                                  | Special Education Dollars |             |          |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |  | All Students              | PK, M/S, ED | Total    |
| Kindergarten   | \$ 350,297       | \$ - | \$ 9,000    | \$ -          | \$ 9,000  | \$ 22,237           | \$ 381,534                             | \$ 650                    | \$ -        | \$ 650   |
| Primary (1-3)  | 979,143          |      | 22,200      | 6,975         | 29,175    | 62,505              | 1,070,823                              | 1,850                     |             | 1,850    |
| Intermediate (4-5)   | 494,166          |      | 8,000       | 4,185         | 12,185    | 39,967              | 546,318                                | 1,100                     |             | 1,100    |
| Middle School (6-8)  |                  |      |             |               |           |                     |  |                           |             |          |
| High School (9-12)   |                  |      |             |               |           |                     |  |                           |             |          |
| Total Student Allocation   | \$ 1,823,606     | \$ - | \$ 39,200   | \$ 11,160     | \$ 50,360 | \$ 124,710          | 1,998,676                              | \$ 3,600                  | \$ -        | \$ 3,600 |
| "Buffer Amount"  |                  |      |             |               |           |                     |  |                           |             |          |
| Foundation Allocation  |                  |      |             |               |           |                     | 204,420                                |                           |             |          |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |  |                           |             |          |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 2,203,096</b> | <b>WSF Sp. Ed. Allocation \$ 3,600</b> |                           |             |          |

**JEFFERSON ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,324,604                          |
| Special Ed-WSF Site Allocation                  | \$ 3,700                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 59,500                             |
| Concentration                                   | \$ 5,000                              |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 2,392,804</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 5,140                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 5,140</b>                       |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,397,944</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**JEFFERSON ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |            |                  |
|--|------------------|------|-------------|---------------|------------|------------|------------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | Total      | LI         |                  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |            |                  |
| Kindergarten   | 85               |      | 23          |               | 23         | 32         |                  |
| Primary (1-3)  | 261              |      | 70          | 54            | 124        | 98         |                  |
| Intermediate (4-5)   | 168              |      | 6           | 16            | 22         | 64         |                  |
| Middle School (6-8)  |                  |      |             |               |            |            |                  |
| High School (9-12)   |                  |      |             |               |            |            |                  |
| <b>Total</b>   | <b>514</b>       |      | <b>99</b>   | <b>70</b>     | <b>169</b> | <b>194</b> |                  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |            |                  |
| Grade Levels   | Basic Education  | ELL  |             |               | Total      | LI         | Total            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |            |                  |
| Kindergarten   | \$ 358,738       | \$ - | \$ 4,600    | \$ -          | \$ 4,600   | \$ 9,616   | \$ 372,954       |
| Primary (1-3)  | 1,101,536        |      | 14,000      | 8,370         | 22,370     | 29,450     | 1,153,356        |
| Intermediate (4-5)   | 560,945          |      | 1,200       | 2,480         | 3,680      | 19,232     | 583,858          |
| Middle School (6-8)  |                  |      |             |               |            |            |                  |
| High School (9-12)   |                  |      |             |               |            |            |                  |
| Total Student Allocation   | \$ 2,021,219     | \$ - | \$ 19,800   | \$ 10,850     | \$ 30,650  | \$ 58,298  | 2,110,167        |
| "Buffer Amount"  |                  |      |             |               |            |            | 10,017           |
| Foundation Allocation  |                  |      |             |               |            |            | 204,420          |
| "Floor Plan" Funds   |                  |      |             |               |            |            |                  |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$</b>  | <b>2,324,604</b> |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 5                             | 2           |                 |
| 33                            | 6           |                 |
| 16                            | 2           |                 |
| 54                            | 10          |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 250                        | \$ 200      | \$ 450          |
| 1,650                         | 600         | 2,250           |
| 800                           | 200         | 1,000           |
| \$ 2,700                      | \$ 1,000    | \$ 3,700        |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 3,700</b> |



**KEY ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,384,597                          |
| Special Ed-WSF Site Allocation                  | \$ 4,050                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 62,650                             |
| Concentration                                   | \$ 5,000                              |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 2,456,297</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 5,300                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 5,300</b>                       |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,461,597</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**KEY ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |
| Kindergarten   | 90               |      | 29          | 3             | 32         | 37                  |            |
| Primary (1-3)  | 266              |      | 46          | 62            | 108        | 109                 |            |
| Intermediate (4-5)   | 174              |      | 19          | 17            | 36         | 71                  |            |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| <b>Total</b>   | <b>530</b>       |      | <b>94</b>   | <b>82</b>     | <b>176</b> | <b>217</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 379,840       | \$ - | \$ 5,800    | \$ 465        | \$ 6,265   | \$ 11,119           | \$ 397,224 |
| Primary (1-3)  | 1,122,638        |      | 9,200       | 9,610         | 18,810     | 32,755              | 1,174,203  |
| Intermediate (4-5)   | 580,979          |      | 3,800       | 2,635         | 6,435      | 21,336              | 608,750    |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| Total Student Allocation   | \$ 2,083,457     | \$ - | \$ 18,800   | \$ 12,710     | \$ 31,510  | \$ 65,210           | 2,180,177  |
| "Buffer Amount"  |                  |      |             |               |            |                     |            |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 2,384,597</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 9                             | 2           |                 |
| 27                            | 6           |                 |
| 25                            | 2           |                 |
| 61                            | 10          |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 450                        | \$ 200      | \$ 650          |
| 1,350                         | 600         | 1,950           |
| 1,250                         | 200         | 1,450           |
| \$ 3,050                      | \$ 1,000    | \$ 4,050        |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 4,050</b> |

**KING ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,605,923                          |
| Special Ed-WSF Site Allocation                  | \$ 3,900                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 27,650                             |
| Concentration                                   | \$ 10,000                             |
| Targeted Instruction Improvement Grant          | \$ 173,628                            |
|   | -----                                 |
|   | \$ 1,821,101                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 56,991                             |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 3,330                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | \$ 60,321                             |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,881,421</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**KING ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                     |            |
|--|------------------|------|-------------|---------------|-----------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     | Total      |
| Kindergarten   | 62               |      | 18          |               | 18        | 36                  |            |
| Primary (1-3)  | 185              |      | 23          | 23            | 46        | 107                 |            |
| Intermediate (4-5)   | 86               |      | 6           | 8             | 14        | 49                  |            |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| <b>Total</b>   | <b>333</b>       |      | <b>47</b>   | <b>31</b>     | <b>78</b> | <b>192</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |            |
| Kindergarten   | \$ 261,668       | \$ - | \$ 3,600    | \$ -          | \$ 3,600  | \$ 10,818           | \$ 276,086 |
| Primary (1-3)  | 780,782          |      | 4,600       | 3,565         | 8,165     | 32,154              | 821,101    |
| Intermediate (4-5)   | 287,150          |      | 1,200       | 1,240         | 2,440     | 14,725              | 304,315    |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| Total Student Allocation   | \$ 1,329,600     | \$ - | \$ 9,400    | \$ 4,805      | \$ 14,205 | \$ 57,697           | 1,401,502  |
| "Buffer Amount"  |                  |      |             |               |           |                     |            |
| Foundation Allocation  |                  |      |             |               |           |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 1,605,923</b> |            |

| Special Education Enrollment  |                 |                 |
|-------------------------------|-----------------|-----------------|
| All Students                  | PK, M/S, ED     |                 |
| 3                             | 3               |                 |
| 20                            | 9               |                 |
| 15                            | 8               |                 |
| <b>38</b>                     | <b>20</b>       |                 |
| Special Education Dollars     |                 |                 |
| All Students                  | PK, M/S, ED     | Total           |
| \$ 150                        | \$ 300          | \$ 450          |
| 1,000                         | 900             | 1,900           |
| 750                           | 800             | 1,550           |
| <b>\$ 1,900</b>               | <b>\$ 2,000</b> | <b>\$ 3,900</b> |
| <b>WSF Sp. Ed. Allocation</b> |                 | <b>\$ 3,900</b> |

**LAFAYETTE ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,414,394                          |
| Special Ed-WSF Site Allocation                  | \$ 5,050                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 51,800                             |
| Concentration                                   | \$ -                                  |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 2,471,244</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 5,450                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 5,450</b>                       |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,476,694</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**LAFAYETTE ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                              |                           |                               |          |                 |
|--|------------------|------|-------------|---------------|-----------|------------------------------|---------------------------|-------------------------------|----------|-----------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        | Special Education Enrollment |                           |                               |          |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           | Total                        | All Students              | PK, M/S, ED                   |          |                 |
| Kindergarten   | 87               |      | 28          |               | 28        | 30                           |                           | 16                            | 2        |                 |
| Primary (1-3)  | 263              |      | 38          | 41            | 79        | 92                           |                           | 34                            | 6        |                 |
| Intermediate (4-5)   | 195              |      | 13          | 14            | 27        | 69                           |                           | 31                            | 2        |                 |
| Middle School (6-8)  |                  |      |             |               |           |                              |                           |                               |          |                 |
| High School (9-12)   |                  |      |             |               |           |                              |                           |                               |          |                 |
| <b>Total</b>   | 545              |      | 79          | 55            | 134       | 191                          |                           | 81                            | 10       |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                              |                           |                               |          |                 |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total                        | Special Education Dollars |                               |          |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                              | All Students              | PK, M/S, ED                   | Total    |                 |
| Kindergarten   | \$ 367,179       | \$ - | \$ 5,600    | \$ -          | \$ 5,600  | \$ 9,015                     | \$ 381,794                | \$ 800                        | \$ 200   | \$ 1,000        |
| Primary (1-3)  | 1,109,977        |      | 7,600       | 6,355         | 13,955    | 27,647                       | 1,151,578                 | 1,700                         | 600      | 2,300           |
| Intermediate (4-5)   | 651,097          |      | 2,600       | 2,170         | 4,770     | 20,735                       | 676,602                   | 1,550                         | 200      | 1,750           |
| Middle School (6-8)  |                  |      |             |               |           |                              |                           |                               |          |                 |
| High School (9-12)   |                  |      |             |               |           |                              |                           |                               |          |                 |
| Total Student Allocation   | \$ 2,128,253     | \$ - | \$ 15,800   | \$ 8,525      | \$ 24,325 | \$ 57,397                    | 2,209,974                 | \$ 4,050                      | \$ 1,000 | \$ 5,050        |
| "Buffer Amount"  |                  |      |             |               |           |                              |                           |                               |          |                 |
| Foundation Allocation  |                  |      |             |               |           |                              | 204,420                   |                               |          |                 |
| "Floor Plan" Funds   |                  |      |             |               |           |                              |                           |                               |          |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           |                              | <b>\$ 2,414,394</b>       | <b>WSF Sp. Ed. Allocation</b> |          | <b>\$ 5,050</b> |

**LAKESHORE ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 2,286,082        |
| Special Ed-WSF Site Allocation                  | \$ 3,650            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 50,400           |
| Concentration                                   | \$ 10,000           |
| Targeted Instruction Improvement Grant          | \$ 80,800           |
|   | -----               |
|   | <b>\$ 2,430,932</b> |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ -                |
| CORE Pairing / Communities of Practice          | \$ -                |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 5,010            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ -                |
|   | -----               |
|   | <b>\$ 5,010</b>     |
| <b>Grand Total</b>                              |                     |
|   | -----               |
|   | <b>\$ 2,435,942</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**LAKESHORE ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |
| Kindergarten   | 86               |      | 18          |               | 18         | 48                  |            |
| Primary (1-3)  | 255              |      | 45          | 34            | 79         | 143                 |            |
| Intermediate (4-5)   | 160              |      | 15          | 19            | 34         | 90                  |            |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| <b>Total</b>   | <b>501</b>       |      | <b>78</b>   | <b>53</b>     | <b>131</b> | <b>281</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 362,958       | \$ - | \$ 3,600    | \$ -          | \$ 3,600   | \$ 14,424           | \$ 380,983 |
| Primary (1-3)  | 1,076,213        |      | 9,000       | 5,270         | 14,270     | 42,972              | 1,133,456  |
| Intermediate (4-5)   | 534,233          |      | 3,000       | 2,945         | 5,945      | 27,046              | 567,224    |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| Total Student Allocation   | \$ 1,973,405     | \$ - | \$ 15,600   | \$ 8,215      | \$ 23,815  | \$ 84,442           | 2,081,662  |
| "Buffer Amount"  |                  |      |             |               |            |                     |            |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 2,286,082</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 14                            |             |                 |
| 24                            |             |                 |
| 35                            |             |                 |
| <b>73</b>                     |             |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 700                        | \$ -        | \$ 700          |
| 1,200                         |             | 1,200           |
| 1,750                         |             | 1,750           |
| <b>\$ 3,650</b>               | <b>\$ -</b> | <b>\$ 3,650</b> |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 3,650</b> |



**LAU ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 3,089,460                          |
| Special Ed-WSF Site Allocation                  | \$ 1,350                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 160,650                            |
| Concentration                                   | \$ 35,000                             |
| Targeted Instruction Improvement Grant          | \$ 107,520                            |
|   | -----                                 |
|   | <b>\$ 3,393,980</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 168,342                            |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 6,730                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 175,072</b>                     |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 3,569,051</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**LAU ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                              |                           |  |       |          |
|--|------------------|------|-------------|---------------|------------|------------------------------|---------------------------|--|-------|----------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         | Special Education Enrollment |                           |  |       |          |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            | All Students                 | PK, M/S, ED               |  |       |          |
| Kindergarten   | 122              |      | 69          | 3             | 72         | 108                          |                           | 2                                      |       |          |
| Primary (1-3)  | 308              |      | 129         | 170           | 299        | 272                          |                           | 13                                     |       |          |
| Intermediate (4-5)   | 243              |      | 35          | 43            | 78         | 215                          |                           | 12                                     |       |          |
| Middle School (6-8)  |                  |      |             |               |            |                              |                           |  |       |          |
| High School (9-12)   |                  |      |             |               |            |                              |                           |  |       |          |
| <b>Total</b>   | <b>673</b>       |      | <b>233</b>  | <b>216</b>    | <b>449</b> | <b>595</b>                   |                           | <b>27</b>                              |       |          |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                              |                           |  |       |          |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total                        | Special Education Dollars |  |       |          |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                              | All Students              | PK, M/S, ED                            | Total |          |
| Kindergarten   | \$ 514,894       | \$ - | \$ 13,800   | \$ 465        | \$ 14,265  | \$ 32,455                    | \$ 561,614                | \$ 100                                 | \$ -  | \$ 100   |
| Primary (1-3)  | 1,299,897        |      | 25,800      | 26,350        | 52,150     | 81,738                       | 1,433,785                 | 650                                    |       | 650      |
| Intermediate (4-5)   | 811,367          |      | 7,000       | 6,665         | 13,665     | 64,609                       | 889,641                   | 600                                    |       | 600      |
| Middle School (6-8)  |                  |      |             |               |            |                              |                           |  |       |          |
| High School (9-12)   |                  |      |             |               |            |                              |                           |  |       |          |
| Total Student Allocation   | \$ 2,626,158     | \$ - | \$ 46,600   | \$ 33,480     | \$ 80,080  | \$ 178,801                   | 2,885,039                 | \$ 1,350                               | \$ -  | \$ 1,350 |
| "Buffer Amount"  |                  |      |             |               |            |                              |                           |  |       |          |
| Foundation Allocation  |                  |      |             |               |            |                              | 204,420                   |  |       |          |
| "Floor Plan" Funds   |                  |      |             |               |            |                              |                           |  |       |          |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            |                              | <b>\$ 3,089,460</b>       | <b>WSF Sp. Ed. Allocation \$ 1,350</b> |       |          |

**LONGFELLOW ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 2,662,274        |
| Special Ed-WSF Site Allocation                  | \$ 2,550            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 121,800          |
| Concentration                                   | \$ 30,000           |
| Targeted Instruction Improvement Grant          | \$ 85,200           |
|   | -----               |
|   | <b>\$ 2,901,824</b> |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ 135,609          |
| CORE Pairing / Communities of Practice          | \$ 15,000           |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 5,800            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ -                |
|   | -----               |
|   | <b>\$ 156,409</b>   |
| <b>Grand Total</b>                              |                     |
|   | -----               |
|   | <b>\$ 3,058,233</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**LONGFELLOW ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |            |                  |
|--|------------------|------|-------------|---------------|------------|------------|------------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | Total      | LI         |                  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |            |                  |
| Kindergarten   | 83               |      | 51          | 1             | 52         | 66         |                  |
| Primary (1-3)  | 281              |      | 140         | 47            | 187        | 222        |                  |
| Intermediate (4-5)   | 216              |      | 57          | 35            | 92         | 171        |                  |
| Middle School (6-8)  |                  |      |             |               |            |            |                  |
| High School (9-12)   |                  |      |             |               |            |            |                  |
| <b>Total</b>   | <b>580</b>       |      | <b>248</b>  | <b>83</b>     | <b>331</b> | <b>459</b> |                  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |            |                  |
| Grade Levels   | Basic Education  | ELL  |             |               | Total      | LI         | Total            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |            |                  |
| Kindergarten   | \$ 350,297       | \$ - | \$ 10,200   | \$ 155        | \$ 10,355  | \$ 19,833  | \$ 380,485       |
| Primary (1-3)  | 1,185,945        |      | 28,000      | 7,285         | 35,285     | 66,712     | 1,287,942        |
| Intermediate (4-5)   | 721,215          |      | 11,400      | 5,425         | 16,825     | 51,387     | 789,427          |
| Middle School (6-8)  |                  |      |             |               |            |            |                  |
| High School (9-12)   |                  |      |             |               |            |            |                  |
| Total Student Allocation   | \$ 2,257,457     | \$ - | \$ 49,600   | \$ 12,865     | \$ 62,465  | \$ 137,932 | 2,457,854        |
| "Buffer Amount"  |                  |      |             |               |            |            |                  |
| Foundation Allocation  |                  |      |             |               |            |            | 204,420          |
| "Floor Plan" Funds   |                  |      |             |               |            |            |                  |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$</b>  | <b>2,662,274</b> |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 2                             |             |                 |
| 27                            |             |                 |
| 22                            |             |                 |
| 51                            |             |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 100                        | \$ -        | \$ 100          |
| 1,350                         |             | 1,350           |
| 1,100                         |             | 1,100           |
| 2,550                         | \$ -        | \$ 2,550        |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 2,550</b> |

**MALCOLM X ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                  |
|---|-------------------------------------|
| Weighted Student Formula*                       | \$ 599,820                          |
| Special Ed-WSF Site Allocation                  | \$ 2,000                            |
| SCG-LI  | \$ -                                |
| SCG-EL  | \$ 3,850                            |
| Concentration                                   | \$ 20,000                           |
| Targeted Instruction Improvement Grant          | \$ 238,279                          |
|   | -----                               |
|   | \$ 863,949                          |
| <br>  |                                     |
| <b><i>Restricted General Fund Resources</i></b> |                                     |
| Title I   | \$ 19,289                           |
| CORE Pairing / Communities of Practice          | \$ 15,000                           |
| Quality Education Investment Act**              | \$ 50,240                           |
| PEEF Arts & Music                               | \$ 800                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                |
| PEEF PE   | \$ -                                |
|   | -----                               |
|   | \$ 85,329                           |
| <br>  |                                     |
| <b>Grand Total</b>                              | -----<br><b>\$ 949,278</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**MALCOLM X ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                   |
|--|------------------|------|-------------|---------------|-----------|-------------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | Total     | LI                |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                   |
| Kindergarten   | 12               |      | 2           |               | 2         | 10                |
| Primary (1-3)  | 44               |      | 5           |               | 5         | 35                |
| Intermediate (4-5)   | 24               |      | 4           | 1             | 5         | 19                |
| Middle School (6-8)  |                  |      |             |               |           |                   |
| High School (9-12)   |                  |      |             |               |           |                   |
| <b>Total</b>   | <b>80</b>        |      | <b>11</b>   | <b>1</b>      | <b>12</b> | <b>64</b>         |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                   |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total             |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                   |
| Kindergarten   | \$ 50,645        | \$ - | \$ 400      | \$ -          | \$ 400    | \$ 3,005          |
| Primary (1-3)  | 185,700          |      | 1,000       |               | 1,000     | 10,518            |
| Intermediate (4-5)   | 80,135           |      | 800         | 155           | 955       | 5,710             |
| Middle School (6-8)  |                  |      |             |               |           |                   |
| High School (9-12)   |                  |      |             |               |           |                   |
| Total Student Allocation   | \$ 316,480       | \$ - | \$ 2,200    | \$ 155        | \$ 2,355  | \$ 19,232         |
| "Buffer Amount"  |                  |      |             |               |           | 35,000            |
| Foundation Allocation  |                  |      |             |               |           | 204,420           |
| "Floor Plan" Funds   |                  |      |             |               |           |                   |
| Specialty Funding  |                  |      |             |               |           | 22,333            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 599,820</b> |

| Special Education Enrollment  |                 |                 |
|-------------------------------|-----------------|-----------------|
| All Students                  | PK, M/S, ED     |                 |
| 16                            | 2               |                 |
| 2                             | 6               |                 |
| 2                             | 2               |                 |
| <b>20</b>                     | <b>10</b>       |                 |
| Special Education Dollars     |                 |                 |
| All Students                  | PK, M/S, ED     | Total           |
| \$ 800                        | \$ 200          | \$ 1,000        |
| 100                           | 600             | 700             |
| 100                           | 200             | 300             |
| <b>\$ 1,000</b>               | <b>\$ 1,000</b> | <b>\$ 2,000</b> |
| <b>WSF Sp. Ed. Allocation</b> |                 | <b>\$ 2,000</b> |

**MARSHALL ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,315,679                          |
| Special Ed-WSF Site Allocation                  | \$ 1,250                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 61,600                             |
| Concentration                                   | \$ 20,000                             |
| Targeted Instruction Improvement Grant          | \$ 116,064                            |
|   | -----                                 |
|   | <b>\$ 1,514,593</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 58,452                             |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 2,520                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 60,972</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,575,565</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**MARSHALL ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                     |       |            |
|--|------------------|------|-------------|---------------|-----------|---------------------|-------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |                     |       |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           | Total               |       |            |
| Kindergarten   | 44               |      | 27          | 1             | 28        |                     | 35    |            |
| Primary (1-3)  | 122              |      | 72          | 24            | 96        |                     | 96    |            |
| Intermediate (4-5)   | 86               |      | 32          | 19            | 51        |                     | 68    |            |
| Middle School (6-8)  |                  |      |             |               |           |                     |       |            |
| High School (9-12)   |                  |      |             |               |           |                     |       |            |
| <b>Total</b>   | 252              |      | 131         | 44            | 175       |                     | 199   |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |       |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total               |       |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     | Total |            |
| Kindergarten   | \$ 185,700       | \$ - | \$ 5,400    | \$ 155        | \$ 5,555  | \$ 10,518           |       | \$ 201,772 |
| Primary (1-3)  | 514,894          |      | 14,400      | 3,720         | 18,120    | 28,849              |       | 561,863    |
| Intermediate (4-5)   | 287,150          |      | 6,400       | 2,945         | 9,345     | 20,434              |       | 316,930    |
| Middle School (6-8)  |                  |      |             |               |           |                     |       |            |
| High School (9-12)   |                  |      |             |               |           |                     |       |            |
| Total Student Allocation   | \$ 987,744       | \$ - | \$ 26,200   | \$ 6,820      | \$ 33,020 | \$ 59,801           |       | 1,080,565  |
| "Buffer Amount"  |                  |      |             |               |           |                     |       | 30,694     |
| Foundation Allocation  |                  |      |             |               |           |                     |       | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |       |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 1,315,679</b> |       |            |

  

| Special Education Enrollment |             |  |
|------------------------------|-------------|--|
| All Students                 | PK, M/S, ED |  |
| 2                            |             |  |
| 13                           |             |  |
| 10                           |             |  |
| -----                        |             |  |
| 25                           |             |  |

  

| Special Education Dollars |             |          |
|---------------------------|-------------|----------|
| All Students              | PK, M/S, ED | Total    |
| \$ 100                    | \$ -        | \$ 100   |
| 650                       |             | 650      |
| 500                       |             | 500      |
| -----                     |             |          |
| \$ 1,250                  | \$ -        | \$ 1,250 |

  

|                               |                 |
|-------------------------------|-----------------|
| <b>WSF Sp. Ed. Allocation</b> | <b>\$ 1,250</b> |
|-------------------------------|-----------------|



**MCCOPPIN ES**  
**Fall Final Allocations**  
**SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 1,134,515        |
| Special Ed-WSF Site Allocation                  | \$ 1,750            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 43,750           |
| Concentration                                   | \$ 20,000           |
| Targeted Instruction Improvement Grant          | \$ 43,680           |
|   | -----               |
|   | <b>\$ 1,243,695</b> |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ 51,146           |
| CORE Pairing / Communities of Practice          | \$ -                |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 2,180            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ -                |
|   | -----               |
|   | <b>\$ 53,326</b>    |
| <b>Grand Total</b>                              |                     |
|   | -----               |
|   | <b>\$ 1,297,020</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**MCCOPPIN ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |
| Kindergarten   | 43               |      | 17          |               | 17         | 31                  |            |
| Primary (1-3)  | 97               |      | 42          | 39            | 81         | 69                  |            |
| Intermediate (4-5)   | 78               |      | 11          | 14            | 25         | 55                  |            |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| <b>Total</b>   | <b>218</b>       |      | <b>70</b>   | <b>53</b>     | <b>123</b> | <b>155</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |
| Kindergarten   | \$ 181,479       | \$ - | \$ 3,400    | \$ -          | \$ 3,400   | \$ 9,316            | \$ 194,195 |
| Primary (1-3)  | 409,383          |      | 8,400       | 6,045         | 14,445     | 20,735              | 444,563    |
| Intermediate (4-5)   | 260,439          |      | 2,200       | 2,170         | 4,370      | 16,528              | 281,337    |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| Total Student Allocation   | \$ 851,301       | \$ - | \$ 14,000   | \$ 8,215      | \$ 22,215  | \$ 46,578           | 920,095    |
| "Buffer Amount"  |                  |      |             |               |            |                     | 10,000     |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 1,134,515</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 5                             | 2           |                 |
| 5                             | 6           |                 |
| 5                             | 2           |                 |
|                               |             |                 |
| 15                            | 10          |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 250                        | \$ 200      | \$ 450          |
| 250                           | 600         | 850             |
| 250                           | 200         | 450             |
|                               |             |                 |
| \$ 750                        | \$ 1,000    | \$ 1,750        |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 1,750</b> |

**MCKINLEY ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,772,097                          |
| Special Ed-WSF Site Allocation                  | \$ 2,400                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 8,050                              |
| Concentration                                   | \$ -                                  |
| Targeted Instruction Improvement Grant          | \$ 48,089                             |
|   | -----                                 |
|   | <b>\$ 1,830,636</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ 15,000                             |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 3,830                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 18,830</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,849,466</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**MCKINLEY ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                     |
|--|------------------|------|-------------|---------------|-----------|---------------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | Total     | LI                  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |
| Kindergarten   | 66               |      | 3           |               | 3         | 16                  |
| Primary (1-3)  | 194              |      | 6           | 7             | 13        | 45                  |
| Intermediate (4-5)   | 123              |      | 2           | 4             | 6         | 29                  |
| Middle School (6-8)  |                  |      |             |               |           |                     |
| High School (9-12)   |                  |      |             |               |           |                     |
| <b>Total</b>   | <b>383</b>       |      | <b>11</b>   | <b>11</b>     | <b>22</b> | <b>90</b>           |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total               |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |
| Kindergarten   | \$ 278,549       | \$ - | \$ 600      | \$ -          | \$ 600    | \$ 4,808            |
| Primary (1-3)  | 818,766          |      | 1,200       | 1,085         | 2,285     | 13,523              |
| Intermediate (4-5)   | 410,692          |      | 400         | 620           | 1,020     | 8,715               |
| Middle School (6-8)  |                  |      |             |               |           |                     |
| High School (9-12)   |                  |      |             |               |           |                     |
| Total Student Allocation   | \$ 1,508,008     | \$ - | \$ 2,200    | \$ 1,705      | \$ 3,905  | \$ 27,046           |
| "Buffer Amount"  |                  |      |             |               |           | 28,719              |
| Foundation Allocation  |                  |      |             |               |           | 204,420             |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 1,772,097</b> |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 3                             | 2           |                 |
| 11                            | 6           |                 |
| 14                            | 2           |                 |
| 28                            | 10          |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 150                        | \$ 200      | \$ 350          |
| 550                           | 600         | 1,150           |
| 700                           | 200         | 900             |
| \$ 1,400                      | \$ 1,000    | \$ 2,400        |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 2,400</b> |

**MILK ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b> | <b>Site Amount</b> |
|--|--------------------|
| Weighted Student Formula*                  | \$ 1,188,891       |
| Special Ed-WSF Site Allocation             | \$ 950             |
| SCG-LI                                     | \$ -               |
| SCG-EL                                     | \$ 12,950          |
| Concentration                              | \$ 5,000           |
| Targeted Instruction Improvement Grant     | \$ 109,872         |
|  | -----              |
|  | \$ 1,317,663       |

***Restricted General Fund Resources***

|  |          |
|--|----------|
| Title I                                | \$ -     |
| CORE Pairing / Communities of Practice | \$ -     |
| Quality Education Investment Act**     | \$ -     |
| PEEF Arts & Music                      | \$ 2,350 |
| PEEF Library (Budgeted Centrally)      | \$ -     |
| PEEF PE                                | \$ -     |
|  | -----    |
|  | \$ 2,350 |

|                    |                     |
|--------------------|---------------------|
| <b>Grand Total</b> | -----               |
|                    | <b>\$ 1,320,013</b> |
|                    | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**MILK ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |          |           |                     |  |
|--|------------------|------|-------------|---------------|----------|-----------|---------------------|--|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI       |           |                     |  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |          | Total     |                     |  |
| Kindergarten   | 43               |      | 5           |               | 5        |           | 18                  |  |
| Primary (1-3)  | 117              |      | 8           | 7             | 15       |           | 50                  |  |
| Intermediate (4-5)   | 75               |      | 5           | 9             | 14       |           | 32                  |  |
| Middle School (6-8)  |                  |      |             |               |          |           |                     |  |
| High School (9-12)   |                  |      |             |               |          |           |                     |  |
| <b>Total</b>   | 235              |      | 18          | 16            | 34       |           | 100                 |  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |          |           |                     |  |
| Grade Levels   | Basic Education  | ELL  |             |               | LI       | Total     |                     |  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |          |           | Total               |  |
| Kindergarten   | \$ 181,479       | \$ - | \$ 1,000    | \$ -          | \$ 1,000 | \$ 5,409  | \$ 187,888          |  |
| Primary (1-3)  | 493,792          |      | 1,600       | 1,085         | 2,685    | 15,025    | 511,502             |  |
| Intermediate (4-5)   | 250,422          |      | 1,000       | 1,395         | 2,395    | 9,616     | 262,433             |  |
| Middle School (6-8)  |                  |      |             |               |          |           |                     |  |
| High School (9-12)   |                  |      |             |               |          |           |                     |  |
| Total Student Allocation   | \$ 925,693       | \$ - | \$ 3,600    | \$ 2,480      | \$ 6,080 | \$ 30,051 | 961,824             |  |
| "Buffer Amount"  |                  |      |             |               |          |           | 22,647              |  |
| Foundation Allocation  |                  |      |             |               |          |           | 204,420             |  |
| "Floor Plan" Funds   |                  |      |             |               |          |           |                     |  |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |          |           | <b>\$ 1,188,891</b> |  |

  

| Special Education Enrollment |             |  |
|------------------------------|-------------|--|
| All Students                 | PK, M/S, ED |  |
| 2                            |             |  |
| 9                            |             |  |
| 8                            |             |  |
| 19                           |             |  |

  

| Special Education Dollars |             |        |
|---------------------------|-------------|--------|
| All Students              | PK, M/S, ED | Total  |
| \$ 100                    | \$ -        | \$ 100 |
| 450                       |             | 450    |
| 400                       |             | 400    |
| 950                       | \$ -        | \$ 950 |

  

|                               |               |
|-------------------------------|---------------|
| <b>WSF Sp. Ed. Allocation</b> | <b>\$ 950</b> |
|-------------------------------|---------------|

**MIRALOMA ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 1,773,834        |
| Special Ed-WSF Site Allocation                  | \$ 1,900            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 9,450            |
| Concentration                                   | \$ -                |
| Targeted Instruction Improvement Grant          | \$ -                |
|   | -----               |
|   | <b>\$ 1,785,184</b> |
| <br>  |                     |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ -                |
| CORE Pairing / Communities of Practice          | \$ -                |
| Quality Education Investment Act**              | \$ 133,780          |
| PEEF Arts & Music                               | \$ 3,900            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ -                |
|   | -----               |
|   | <b>\$ 137,680</b>   |
| <br>  |                     |
| <b>Grand Total</b>                              | <b>\$ 1,922,864</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**MIRALOMA ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |          |                              |                           |  |       |          |
|--|------------------|------|-------------|---------------|----------|------------------------------|---------------------------|--|-------|----------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI       | Special Education Enrollment |                           |  |       |          |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |          | Total                        | All Students              | PK, M/S, ED                            |       |          |
| Kindergarten   | 68               |      | 3           |               | 3        | 9                            |                           | 4                                      |       |          |
| Primary (1-3)  | 197              |      | 4           | 12            | 16       | 27                           |                           | 21                                     |       |          |
| Intermediate (4-5)   | 125              |      | 4           | 3             | 7        | 17                           |                           | 13                                     |       |          |
| Middle School (6-8)  |                  |      |             |               |          |                              |                           |  |       |          |
| High School (9-12)   |                  |      |             |               |          |                              |                           |  |       |          |
| <b>Total</b>   | 390              |      | 11          | 15            | 26       | 53                           |                           | 38                                     |       |          |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |          |                              |                           |  |       |          |
| Grade Levels   | Basic Education  | ELL  |             |               | LI       | Total                        | Special Education Dollars |  |       |          |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |          |                              | All Students              | PK, M/S, ED                            | Total |          |
| Kindergarten   | \$ 286,990       | \$ - | \$ 600      | \$ -          | \$ 600   | \$ 2,705                     | \$ 290,295                | \$ 200                                 | \$ -  | \$ 200   |
| Primary (1-3)  | 831,428          |      | 800         | 1,860         | 2,660    | 8,114                        | 842,201                   | 1,050                                  |       | 1,050    |
| Intermediate (4-5)   | 417,370          |      | 800         | 465           | 1,265    | 5,109                        | 423,744                   | 650                                    |       | 650      |
| Middle School (6-8)  |                  |      |             |               |          |                              |                           |  |       |          |
| High School (9-12)   |                  |      |             |               |          |                              |                           |  |       |          |
| Total Student Allocation   | \$ 1,535,788     | \$ - | \$ 2,200    | \$ 2,325      | \$ 4,525 | \$ 15,927                    | 1,556,240                 | \$ 1,900                               | \$ -  | \$ 1,900 |
| "Buffer Amount"  |                  |      |             |               |          |                              | 13,174                    |  |       |          |
| Foundation Allocation  |                  |      |             |               |          |                              | 204,420                   |  |       |          |
| "Floor Plan" Funds   |                  |      |             |               |          |                              |                           |  |       |          |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |          |                              | <b>\$ 1,773,834</b>       | <b>WSF Sp. Ed. Allocation \$ 1,900</b> |       |          |



**MISSION EDUCATION CENTER ES**  
**Fall Final Allocations**  
**SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 910,305                            |
| Special Ed-WSF Site Allocation                  | \$ 150                                |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 50,050                             |
| Concentration                                   | \$ 35,000                             |
| Targeted Instruction Improvement Grant          | \$ 22,403                             |
|   | -----                                 |
|   | <b>\$ 1,017,908</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 41,793                             |
| CORE Pairing / Communities of Practice          | \$ 15,000                             |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 1,550                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 58,343</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,076,251</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**MISSION EDUCATION CENTER ES  
Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |              | Special Education Enrollment |                                      |             |        |
|--|------------------|------|-------------|---------------|-----------|--------------|------------------------------|--------------------------------------|-------------|--------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        | All Students | PK, M/S, ED                  |                                      |             |        |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |              | Total                        |                                      |             |        |
| Kindergarten   | 22               |      | 22          |               | 22        | 21           |                              |                                      |             |        |
| Primary (1-3)  | 66               |      | 66          |               | 66        | 63           |                              |                                      |             |        |
| Intermediate (4-5)   | 67               |      | 67          |               | 67        | 65           |                              |                                      |             |        |
| Middle School (6-8)  |                  |      |             |               |           |              |                              |                                      |             |        |
| High School (9-12)   |                  |      |             |               |           |              |                              |                                      |             |        |
| <b>Total</b>   | 155              |      | 155         |               | 155       | 149          |                              |                                      |             |        |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |              |                              |                                      |             |        |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total        | Special Education Dollars    |                                      |             |        |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |              | Total                        | All Students                         | PK, M/S, ED | Total  |
| Kindergarten   | \$ 92,850        | \$ - | \$ 4,400    | \$ -          | \$ 4,400  | \$ 6,311     | \$ 103,560                   | \$ 50                                | \$ -        | \$ 50  |
| Primary (1-3)  | 278,549          |      | 13,200      |               | 13,200    | 18,932       | 310,681                      | 50                                   |             | 50     |
| Intermediate (4-5)   | 223,710          |      | 13,400      |               | 13,400    | 19,533       | 256,643                      | 50                                   |             | 50     |
| Middle School (6-8)  |                  |      |             |               |           |              |                              |                                      |             |        |
| High School (9-12)   |                  |      |             |               |           |              |                              |                                      |             |        |
| Total Student Allocation   | \$ 595,109       | \$ - | \$ 31,000   | \$ -          | \$ 31,000 | \$ 44,775    | 670,885                      | \$ 150                               | \$ -        | \$ 150 |
| "Buffer Amount"  |                  |      |             |               |           |              | 35,000                       |                                      |             |        |
| Foundation Allocation  |                  |      |             |               |           |              | 204,420                      |                                      |             |        |
| "Floor Plan" Funds   |                  |      |             |               |           |              |                              |                                      |             |        |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           |              | <b>\$ 910,305</b>            | <b>WSF Sp. Ed. Allocation \$ 150</b> |             |        |

**MONROE ES**  
**Fall Final Allocations**  
**SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 2,400,498        |
| Special Ed-WSF Site Allocation                  | \$ 2,000            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 120,050          |
| Concentration                                   | \$ 20,000           |
| Targeted Instruction Improvement Grant          | \$ 190,570          |
|   | -----               |
|   | <b>\$ 2,733,118</b> |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ 108,428          |
| CORE Pairing / Communities of Practice          | \$ -                |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 5,110            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ -                |
|   | -----               |
|   | <b>\$ 113,538</b>   |
| <b>Grand Total</b>                              |                     |
|   | -----               |
|   | <b>\$ 2,846,656</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**MONROE ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |            |                     |
|--|------------------|------|-------------|---------------|------------|------------|---------------------|
| Grade Levels   | Total Enrollment | ELL  |             |               |            | LI         |                     |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. | Total      |            |                     |
| Kindergarten   | 89               |      | 59          | 2             | 61         | 69         |                     |
| Primary (1-3)  | 261              |      | 120         | 67            | 187        | 201        |                     |
| Intermediate (4-5)   | 161              |      | 49          | 41            | 90         | 125        |                     |
| Middle School (6-8)  |                  |      |             |               |            |            |                     |
| High School (9-12)   |                  |      |             |               |            |            |                     |
| <b>Total</b>   | <b>511</b>       |      | <b>228</b>  | <b>110</b>    | <b>338</b> | <b>395</b> |                     |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |            |                     |
| Grade Levels   | Basic Education  | ELL  |             |               |            | LI         | Total               |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. | Total      |            |                     |
| Kindergarten   | \$ 375,620       | \$ - | \$ 11,800   | \$ 310        | \$ 12,110  | \$ 20,735  | \$ 408,464          |
| Primary (1-3)  | 1,101,536        |      | 24,000      | 10,385        | 34,385     | 60,402     | 1,196,323           |
| Intermediate (4-5)   | 537,572          |      | 9,800       | 6,355         | 16,155     | 37,563     | 591,291             |
| Middle School (6-8)  |                  |      |             |               |            |            |                     |
| High School (9-12)   |                  |      |             |               |            |            |                     |
| Total Student Allocation   | \$ 2,014,728     | \$ - | \$ 45,600   | \$ 17,050     | \$ 62,650  | \$ 118,700 | 2,196,078           |
| "Buffer Amount"  |                  |      |             |               |            |            |                     |
| Foundation Allocation  |                  |      |             |               |            |            | 204,420             |
| "Floor Plan" Funds   |                  |      |             |               |            |            |                     |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            |            | <b>\$ 2,400,498</b> |

  

| Special Education Enrollment |             |  |
|------------------------------|-------------|--|
| All Students                 | PK, M/S, ED |  |
| 5                            |             |  |
| 13                           |             |  |
| 22                           |             |  |
| -----                        |             |  |
| 40                           |             |  |

  

| Special Education Dollars     |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED | Total           |
| \$ 250                        | \$ -        | \$ 250          |
| 650                           |             | 650             |
| 1,100                         |             | 1,100           |
| -----                         |             |                 |
| \$ 2,000                      | \$ -        | \$ 2,000        |
| -----                         |             |                 |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 2,000</b> |

**MOSCONE ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,853,758                          |
| Special Ed-WSF Site Allocation                  | \$ 1,600                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 91,700                             |
| Concentration                                   | \$ 30,000                             |
| Targeted Instruction Improvement Grant          | \$ 72,800                             |
|   | -----                                 |
|   | \$ 2,049,858                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 103,168                            |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 3,820                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | \$ 106,988                            |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,156,846</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**MOSCONE ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |
| Kindergarten   | 63               |      | 54          |               | 54         | 56                  |            |
| Primary (1-3)  | 192              |      | 72          | 89            | 161        | 171                 |            |
| Intermediate (4-5)   | 127              |      | 24          | 22            | 46         | 112                 |            |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| <b>Total</b>   | <b>382</b>       |      | <b>150</b>  | <b>111</b>    | <b>261</b> | <b>339</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |
| Kindergarten   | \$ 265,888       | \$ - | \$ 10,800   | \$ -          | \$ 10,800  | \$ 16,828           | \$ 293,516 |
| Primary (1-3)  | 810,325          |      | 14,400      | 13,795        | 28,195     | 51,387              | 889,907    |
| Intermediate (4-5)   | 424,048          |      | 4,800       | 3,410         | 8,210      | 33,657              | 465,915    |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| Total Student Allocation   | \$ 1,500,261     | \$ - | \$ 30,000   | \$ 17,205     | \$ 47,205  | \$ 101,872          | 1,649,338  |
| "Buffer Amount"  |                  |      |             |               |            |                     |            |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 1,853,758</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 6                             |             |                 |
| 13                            |             |                 |
| 13                            |             |                 |
| 32                            |             |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 300                        | \$ -        | \$ 300          |
| 650                           |             | 650             |
| 650                           |             | 650             |
| 1,600                         | \$ -        | \$ 1,600        |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 1,600</b> |

**MUIR ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,371,357                          |
| Special Ed-WSF Site Allocation                  | \$ 2,700                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 35,000                             |
| Concentration                                   | \$ 30,000                             |
| Targeted Instruction Improvement Grant          | \$ 311,401                            |
|   | -----                                 |
|   | <b>\$ 1,750,458</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 69,266                             |
| CORE Pairing / Communities of Practice          | \$ 15,000                             |
| Quality Education Investment Act**              | \$ 62,242                             |
| PEEF Arts & Music                               | \$ 2,640                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 149,148</b>                     |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,899,605</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**MUIR ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                     |            |
|--|------------------|------|-------------|---------------|-----------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     | Total      |
| Kindergarten   | 40               |      | 20          |               | 20        | 36                  |            |
| Primary (1-3)  | 143              |      | 41          | 15            | 56        | 128                 |            |
| Intermediate (4-5)   | 81               |      | 10          | 9             | 19        | 73                  |            |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| <b>Total</b>   | <b>264</b>       |      | <b>71</b>   | <b>24</b>     | <b>95</b> | <b>237</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |            |
| Kindergarten   | \$ 168,818       | \$ - | \$ 4,000    | \$ -          | \$ 4,000  | \$ 10,818           | \$ 183,636 |
| Primary (1-3)  | 603,524          |      | 8,200       | 2,325         | 10,525    | 38,465              | 652,513    |
| Intermediate (4-5)   | 270,456          |      | 2,000       | 1,395         | 3,395     | 21,937              | 295,788    |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| Total Student Allocation   | \$ 1,042,797     | \$ - | \$ 14,200   | \$ 3,720      | \$ 17,920 | \$ 71,220           | 1,131,937  |
| "Buffer Amount"  |                  |      |             |               |           |                     | 35,000     |
| Foundation Allocation  |                  |      |             |               |           |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 1,371,357</b> |            |

| Special Education Enrollment  |                 |                 |
|-------------------------------|-----------------|-----------------|
| All Students                  | PK, M/S, ED     |                 |
| 8                             | 2               |                 |
| 14                            | 6               |                 |
| 12                            | 2               |                 |
| <b>34</b>                     | <b>10</b>       |                 |
| Special Education Dollars     |                 |                 |
| All Students                  | PK, M/S, ED     | Total           |
| \$ 400                        | \$ 200          | \$ 600          |
| 700                           | 600             | 1,300           |
| 600                           | 200             | 800             |
| <b>\$ 1,700</b>               | <b>\$ 1,000</b> | <b>\$ 2,700</b> |
| <b>WSF Sp. Ed. Allocation</b> |                 | <b>\$ 2,700</b> |



**NEW TRADITIONS ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,279,396                          |
| Special Ed-WSF Site Allocation                  | \$ 1,250                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 6,300                              |
| Concentration                                   | \$ -                                  |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 1,286,946</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 2,590                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 2,590</b>                       |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,289,536</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**NEW TRADITIONS ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |          |                              |                           |                               |       |          |                 |
|--|------------------|------|-------------|---------------|----------|------------------------------|---------------------------|-------------------------------|-------|----------|-----------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI       | Special Education Enrollment |                           |                               |       |          |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |          | Total                        | All Students              | PK, M/S, ED                   |       |          |                 |
| Kindergarten   | 43               |      | 2           |               | 2        | 15                           |                           | 3                             |       |          |                 |
| Primary (1-3)  | 122              |      | 4           | 7             | 11       | 42                           |                           | 12                            |       |          |                 |
| Intermediate (4-5)   | 94               |      | 2           | 2             | 4        | 32                           |                           | 10                            |       |          |                 |
| Middle School (6-8)  |                  |      |             |               |          |                              |                           |                               |       |          |                 |
| High School (9-12)   |                  |      |             |               |          |                              |                           |                               |       |          |                 |
| <b>Total</b>   | 259              |      | 8           | 9             | 17       | 89                           |                           | 25                            |       |          |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |          |                              |                           |                               |       |          |                 |
| Grade Levels   | Basic Education  | ELL  |             |               | LI       | Total                        | Special Education Dollars |                               |       |          |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |          |                              | All Students              | PK, M/S, ED                   | Total |          |                 |
| Kindergarten   | \$ 181,479       | \$ - | \$ 400      | \$ -          | \$ 400   | \$ 4,508                     | \$ 186,387                | \$ 150                        | \$ -  | \$ 150   |                 |
| Primary (1-3)  | 514,894          |      | 800         | 1,085         | 1,885    | 12,621                       | 529,400                   | 600                           |       | 600      |                 |
| Intermediate (4-5)   | 313,862          |      | 400         | 310           | 710      | 9,616                        | 324,188                   | 500                           |       | 500      |                 |
| Middle School (6-8)  |                  |      |             |               |          |                              |                           |                               |       |          |                 |
| High School (9-12)   |                  |      |             |               |          |                              |                           |                               |       |          |                 |
| Total Student Allocation   | \$ 1,010,235     | \$ - | \$ 1,600    | \$ 1,395      | \$ 2,995 | \$ 26,745                    | 1,039,976                 | \$ 1,250                      | \$ -  | \$ 1,250 |                 |
| "Buffer Amount"  |                  |      |             |               |          |                              | 35,000                    |                               |       |          |                 |
| Foundation Allocation  |                  |      |             |               |          |                              | 204,420                   |                               |       |          |                 |
| "Floor Plan" Funds   |                  |      |             |               |          |                              |                           |                               |       |          |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |          |                              | <b>\$ 1,279,396</b>       | <b>WSF Sp. Ed. Allocation</b> |       |          | <b>\$ 1,250</b> |

**ORTEGA ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,823,342                          |
| Special Ed-WSF Site Allocation                  | \$ 2,650                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 38,150                             |
| Concentration                                   | \$ 10,000                             |
| Targeted Instruction Improvement Grant          | \$ 65,547                             |
|   | -----                                 |
|   | \$ 1,939,689                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 3,970                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | \$ 3,970                              |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,943,659</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**ORTEGA ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |           |                              |                               |             |                 |
|--|------------------|------|-------------|---------------|-----------|-----------|------------------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | Total     | LI        | Special Education Enrollment |                               |             |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |           | All Students                 | PK, M/S, ED                   |             |                 |
| Kindergarten   | 67               |      | 16          | 1             | 17        | 32        |                              | 8                             | 2           |                 |
| Primary (1-3)  | 178              |      | 47          | 20            | 67        | 85        |                              | 11                            | 6           |                 |
| Intermediate (4-5)   | 152              |      | 16          | 8             | 24        | 73        |                              | 14                            | 2           |                 |
| Middle School (6-8)  |                  |      |             |               |           |           |                              |                               |             |                 |
| High School (9-12)   |                  |      |             |               |           |           |                              |                               |             |                 |
| <b>Total</b>   | 397              |      | 79          | 29            | 108       | 190       |                              | 33                            | 10          |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |           |                              |                               |             |                 |
| Grade Levels   | Basic Education  | ELL  |             |               | Total     | LI        | Total                        | Special Education Dollars     |             |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |           |                              | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ 282,770       | \$ - | \$ 3,200    | \$ 155        | \$ 3,355  | \$ 9,616  | \$ 295,741                   | \$ 400                        | \$ 200      | \$ 600          |
| Primary (1-3)  | 751,239          |      | 9,400       | 3,100         | 12,500    | 25,543    | 789,282                      | 550                           | 600         | 1,150           |
| Intermediate (4-5)   | 507,522          |      | 3,200       | 1,240         | 4,440     | 21,937    | 533,899                      | 700                           | 200         | 900             |
| Middle School (6-8)  |                  |      |             |               |           |           |                              |                               |             |                 |
| High School (9-12)   |                  |      |             |               |           |           |                              |                               |             |                 |
| Total Student Allocation   | \$ 1,541,531     | \$ - | \$ 15,800   | \$ 4,495      | \$ 20,295 | \$ 57,096 | 1,618,922                    | \$ 1,650                      | \$ 1,000    | \$ 2,650        |
| "Buffer Amount"  |                  |      |             |               |           |           |                              |                               |             |                 |
| Foundation Allocation  |                  |      |             |               |           |           | 204,420                      |                               |             |                 |
| "Floor Plan" Funds   |                  |      |             |               |           |           |                              |                               |             |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           |           | <b>\$ 1,823,342</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 2,650</b> |

**PARKER ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,340,254                          |
| Special Ed-WSF Site Allocation                  | \$ 350                                |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 63,350                             |
| Concentration                                   | \$ 30,000                             |
| Targeted Instruction Improvement Grant          | \$ 43,360                             |
|   | -----                                 |
|   | <b>\$ 1,477,314</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 68,389                             |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 2,670                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 71,059</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,548,373</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**PARKER ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |                               |                           |               |        |
|--|------------------|------|-------------|---------------|------------|---------------------|-------------------------------|---------------------------|---------------|--------|
| Grade Levels   | Total Enrollment | ELL  |             |               | Total      | LI                  | Special Education Enrollment  |                           |               |        |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | All Students                  | PK, M/S, ED               |               |        |
| Kindergarten   | 40               |      | 34          |               | 34         | 34                  |                               |                           | 1             |        |
| Primary (1-3)  | 123              |      | 59          | 40            | 99         | 105                 |                               |                           | 2             |        |
| Intermediate (4-5)   | 104              |      | 25          | 17            | 42         | 88                  |                               |                           | 4             |        |
| Middle School (6-8)  |                  |      |             |               |            |                     |                               |                           |               |        |
| High School (9-12)   |                  |      |             |               |            |                     |                               |                           |               |        |
| <b>Total</b>   | <b>267</b>       |      | <b>118</b>  | <b>57</b>     | <b>175</b> | <b>227</b>          |                               |                           | <b>7</b>      |        |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |                               |                           |               |        |
| Grade Levels   | Basic Education  | ELL  |             |               | Total      | LI                  | Total                         | Special Education Dollars |               |        |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |                               | All Students              | PK, M/S, ED   | Total  |
| Kindergarten   | \$ 168,818       | \$ - | \$ 6,800    | \$ -          | \$ 6,800   | \$ 10,217           | \$ 185,835                    | \$ 50                     | \$ -          | \$ 50  |
| Primary (1-3)  | 519,115          |      | 11,800      | 6,200         | 18,000     | 31,553              | 568,668                       | 100                       |               | 100    |
| Intermediate (4-5)   | 347,252          |      | 5,000       | 2,635         | 7,635      | 26,445              | 381,331                       | 200                       |               | 200    |
| Middle School (6-8)  |                  |      |             |               |            |                     |                               |                           |               |        |
| High School (9-12)   |                  |      |             |               |            |                     |                               |                           |               |        |
| Total Student Allocation   | \$ 1,035,184     | \$ - | \$ 23,600   | \$ 8,835      | \$ 32,435  | \$ 68,215           | 1,135,834                     | \$ 350                    | \$ -          | \$ 350 |
| "Buffer Amount"  |                  |      |             |               |            |                     |                               |                           |               |        |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420                       |                           |               |        |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |                               |                           |               |        |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 1,340,254</b> | <b>WSF Sp. Ed. Allocation</b> |                           | <b>\$ 350</b> |        |

**PARKS ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,188,741                          |
| Special Ed-WSF Site Allocation                  | \$ 2,450                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 45,850                             |
| Concentration                                   | \$ 10,000                             |
| Targeted Instruction Improvement Grant          | \$ 188,276                            |
|   | -----                                 |
|   | \$ 2,435,318                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 70,727                             |
| CORE Pairing / Communities of Practice          | \$ 15,000                             |
| Quality Education Investment Act**              | \$ 128,981                            |
| PEEF Arts & Music                               | \$ 4,550                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | \$ 219,258                            |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,654,576</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**PARKS ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |            |                  |
|--|------------------|------|-------------|---------------|------------|------------|------------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | Total      | LI         |                  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |            |                  |
| Kindergarten   | 75               |      | 20          |               | 20         | 44         |                  |
| Primary (1-3)  | 252              |      | 50          | 26            | 76         | 146        |                  |
| Intermediate (4-5)   | 128              |      | 15          | 11            | 26         | 75         |                  |
| Middle School (6-8)  |                  |      |             |               |            |            |                  |
| High School (9-12)   |                  |      |             |               |            |            |                  |
| <b>Total</b>   | <b>455</b>       |      | <b>85</b>   | <b>37</b>     | <b>122</b> | <b>265</b> |                  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |            |                  |
| Grade Levels   | Basic Education  | ELL  |             |               | Total      | LI         | Total            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |            |                  |
| Kindergarten   | \$ 316,533       | \$ - | \$ 4,000    | \$ -          | \$ 4,000   | \$ 13,222  | \$ 333,756       |
| Primary (1-3)  | 1,063,552        |      | 10,000      | 4,030         | 14,030     | 43,874     | 1,121,456        |
| Intermediate (4-5)   | 427,387          |      | 3,000       | 1,705         | 4,705      | 22,538     | 454,630          |
| Middle School (6-8)  |                  |      |             |               |            |            |                  |
| High School (9-12)   |                  |      |             |               |            |            |                  |
| Total Student Allocation   | \$ 1,807,472     | \$ - | \$ 17,000   | \$ 5,735      | \$ 22,735  | \$ 79,634  | 1,909,841        |
| "Buffer Amount"  |                  |      |             |               |            |            |                  |
| Foundation Allocation  |                  |      |             |               |            |            | 204,420          |
| "Floor Plan" Funds   |                  |      |             |               |            |            |                  |
| Specialty Funding  |                  |      |             |               |            |            | 74,480           |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$</b>  | <b>2,188,741</b> |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 11                            |             |                 |
| 25                            |             |                 |
| 13                            |             |                 |
| 49                            |             |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 550                        | \$ -        | \$ 550          |
| 1,250                         |             | 1,250           |
| 650                           |             | 650             |
| 2,450                         | \$ -        | \$ 2,450        |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 2,450</b> |



**PEABODY ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,317,096                          |
| Special Ed-WSF Site Allocation                  | \$ 1,800                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 15,750                             |
| Concentration                                   | \$ -                                  |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 1,334,646</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 2,770                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 2,770</b>                       |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,337,416</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**PEABODY ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                     |            |
|--|------------------|------|-------------|---------------|-----------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     | Total      |
| Kindergarten   | 47               |      | 9           |               | 9         | 11                  |            |
| Primary (1-3)  | 136              |      | 13          | 6             | 19        | 31                  |            |
| Intermediate (4-5)   | 94               |      | 8           | 2             | 10        | 22                  |            |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| <b>Total</b>   | <b>277</b>       |      | <b>30</b>   | <b>8</b>      | <b>38</b> | <b>64</b>           |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |            |
| Kindergarten   | \$ 198,361       | \$ - | \$ 1,800    | \$ -          | \$ 1,800  | \$ 3,306            | \$ 203,466 |
| Primary (1-3)  | 573,980          |      | 2,600       | 930           | 3,530     | 9,316               | 586,826    |
| Intermediate (4-5)   | 313,862          |      | 1,600       | 310           | 1,910     | 6,611               | 322,383    |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| Total Student Allocation   | \$ 1,086,203     | \$ - | \$ 6,000    | \$ 1,240      | \$ 7,240  | \$ 19,232           | 1,112,676  |
| "Buffer Amount"  |                  |      |             |               |           |                     |            |
| Foundation Allocation  |                  |      |             |               |           |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 1,317,096</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 6                             |             |                 |
| 19                            |             |                 |
| 11                            |             |                 |
| <b>36</b>                     |             |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 300                        | \$ -        | \$ 300          |
| 950                           |             | 950             |
| 550                           |             | 550             |
| <b>1,800</b>                  | <b>\$ -</b> | <b>\$ 1,800</b> |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 1,800</b> |

**REDDING ES  
Fall Final Allocations  
SY 2015-2016**

***WSF, LCFF and TIIG Resources***

**Site Amount**

|  |              |
|--|--------------|
| Weighted Student Formula*              | \$ 1,290,305 |
| Special Ed-WSF Site Allocation         | \$ 1,050     |
| SCG-LI                                 | \$ -         |
| SCG-EL                                 | \$ 53,900    |
| Concentration                          | \$ 30,000    |
| Targeted Instruction Improvement Grant | \$ 46,880    |
|  | -----        |
|  | \$ 1,422,135 |

***Restricted General Fund Resources***

|  |           |
|--|-----------|
| Title I                                | \$ 64,882 |
| CORE Pairing / Communities of Practice | \$ -      |
| Quality Education Investment Act**     | \$ -      |
| PEEF Arts & Music                      | \$ 2,550  |
| PEEF Library (Budgeted Centrally)      | \$ -      |
| PEEF PE                                | \$ -      |
|  | -----     |
|  | \$ 67,432 |

**Grand Total**

-----  
**\$ 1,489,567**  
=====

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**REDDING ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |
| Kindergarten   | 43               |      | 34          |               | 34         | 34                  |            |
| Primary (1-3)  | 123              |      | 32          | 38            | 70         | 99                  |            |
| Intermediate (4-5)   | 89               |      | 17          | 26            | 43         | 72                  |            |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| <b>Total</b>   | <b>255</b>       |      | <b>83</b>   | <b>64</b>     | <b>147</b> | <b>205</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 181,479       | \$ - | \$ 6,800    | \$ -          | \$ 6,800   | \$ 10,217           | \$ 198,496 |
| Primary (1-3)  | 519,115          |      | 6,400       | 5,890         | 12,290     | 29,750              | 561,155    |
| Intermediate (4-5)   | 297,167          |      | 3,400       | 4,030         | 7,430      | 21,636              | 326,234    |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| Total Student Allocation   | \$ 997,761       | \$ - | \$ 16,600   | \$ 9,920      | \$ 26,520  | \$ 61,604           | 1,085,885  |
| "Buffer Amount"  |                  |      |             |               |            |                     |            |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 1,290,305</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 6                             |             |                 |
| 8                             |             |                 |
| 7                             |             |                 |
| 21                            |             |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 300                        | \$ -        | \$ 300          |
| 400                           |             | 400             |
| 350                           |             | 350             |
| \$ 1,050                      | \$ -        | \$ 1,050        |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 1,050</b> |

**SAN FRANCISCO MONTESSORI ES**  
**Fall Final Allocations**  
**SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                  |
|---|-------------------------------------|
| Weighted Student Formula*                       | \$ 934,530                          |
| Special Ed-WSF Site Allocation                  | \$ 600                              |
| SCG-LI  | \$ -                                |
| SCG-EL  | \$ 8,050                            |
| Concentration                                   | \$ 5,000                            |
| Targeted Instruction Improvement Grant          | \$ -                                |
|   | -----                               |
|   | \$ 948,180                          |
| <br>  |                                     |
| <b><i>Restricted General Fund Resources</i></b> |                                     |
| Title I   | \$ -                                |
| CORE Pairing / Communities of Practice          | \$ -                                |
| Quality Education Investment Act**              | \$ -                                |
| PEEF Arts & Music                               | \$ 1,690                            |
| PEEF Library (Budgeted Centrally)               | \$ -                                |
| PEEF PE   | \$ -                                |
|   | -----                               |
|   | \$ 1,690                            |
| <br>  |                                     |
| <b>Grand Total</b>                              | -----<br><b>\$ 949,870</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**SAN FRANCISCO MONTESSORI ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                   |            |
|--|------------------|------|-------------|---------------|-----------|-------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |                   |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                   | Total      |
| Kindergarten   | 42               |      | 3           |               | 3         | 18                |            |
| Primary (1-3)  | 104              |      | 14          | 7             | 21        | 44                |            |
| Intermediate (4-5)   | 23               |      |             |               |           | 10                |            |
| Middle School (6-8)  |                  |      |             |               |           |                   |            |
| High School (9-12)   |                  |      |             |               |           |                   |            |
| <b>Total</b>   | <b>169</b>       |      | <b>17</b>   | <b>7</b>      | <b>24</b> | <b>72</b>         |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                   |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total             |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                   |            |
| Kindergarten   | \$ 177,259       | \$ - | \$ 600      | \$ -          | \$ 600    | \$ 5,409          | \$ 183,268 |
| Primary (1-3)  | 438,926          |      | 2,800       | 1,085         | 3,885     | 13,222            | 456,033    |
| Intermediate (4-5)   | 76,796           |      |             |               |           | 3,005             | 79,801     |
| Middle School (6-8)  |                  |      |             |               |           |                   |            |
| High School (9-12)   |                  |      |             |               |           |                   |            |
| Total Student Allocation   | \$ 692,981       | \$ - | \$ 3,400    | \$ 1,085      | \$ 4,485  | \$ 21,636         | 719,102    |
| "Buffer Amount"  |                  |      |             |               |           |                   |            |
| Foundation Allocation  |                  |      |             |               |           |                   | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |           |                   |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 923,522</b> |            |

| Special Education Enrollment  |             |               |
|-------------------------------|-------------|---------------|
| All Students                  | PK, M/S, ED |               |
| 8                             |             |               |
| 4                             |             |               |
| 12                            |             |               |
| Special Education Dollars     |             |               |
| All Students                  | PK, M/S, ED | Total         |
| \$ -                          | \$ -        | \$ -          |
| 400                           |             | 400           |
| 200                           |             | 200           |
| \$ 600                        | \$ -        | \$ 600        |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 600</b> |

**SANCHEZ ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,374,887                          |
| Special Ed-WSF Site Allocation                  | \$ 4,150                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 63,350                             |
| Concentration                                   | \$ 30,000                             |
| Targeted Instruction Improvement Grant          | \$ 363,004                            |
|   | -----                                 |
|   | \$ 1,835,391                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 65,174                             |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 2,680                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | \$ 67,854                             |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,903,245</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**SANCHEZ ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                     |            |
|--|------------------|------|-------------|---------------|-----------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     | Total      |
| Kindergarten   | 57               |      | 38          |               | 38        | 50                  |            |
| Primary (1-3)  | 136              |      | 79          | 14            | 93        | 120                 |            |
| Intermediate (4-5)   | 75               |      | 28          | 22            | 50        | 66                  |            |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| <b>Total</b>   | 268              |      | 145         | 36            | 181       | 236                 |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |            |
| Kindergarten   | \$ 240,565       | -    | \$ 7,600    | -             | \$ 7,600  | \$ 15,025           | \$ 263,191 |
| Primary (1-3)  | 573,980          |      | 15,800      | 2,170         | 17,970    | 36,061              | 628,011    |
| Intermediate (4-5)   | 250,422          |      | 5,600       | 3,410         | 9,010     | 19,833              | 279,265    |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| Total Student Allocation   | \$ 1,064,968     | -    | \$ 29,000   | \$ 5,580      | \$ 34,580 | \$ 70,919           | 1,170,467  |
| "Buffer Amount"  |                  |      |             |               |           |                     |            |
| Foundation Allocation  |                  |      |             |               |           |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 1,374,887</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 12                            | 3           |                 |
| 22                            | 9           |                 |
| 9                             | 8           |                 |
| 43                            | 20          |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 600                        | \$ 300      | \$ 900          |
| 1,100                         | 900         | 2,000           |
| 450                           | 800         | 1,250           |
| 2,150                         | 2,000       | 4,150           |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 4,150</b> |



**SERRA ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,468,829                          |
| Special Ed-WSF Site Allocation                  | \$ 1,450                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 61,600                             |
| Concentration                                   | \$ 30,000                             |
| Targeted Instruction Improvement Grant          | \$ 149,500                            |
|   | -----                                 |
|   | <b>\$ 1,711,379</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 80,372                             |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 2,880                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 83,252</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,794,631</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**SERRA ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            | Total               |            |
| Kindergarten   | 43               |      | 31          | 2             | 33         | 37                  |            |
| Primary (1-3)  | 150              |      | 56          | 29            | 85         | 128                 |            |
| Intermediate (4-5)   | 95               |      | 30          | 22            | 52         | 81                  |            |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| <b>Total</b>   | <b>288</b>       |      | <b>117</b>  | <b>53</b>     | <b>170</b> | <b>246</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               | Total      |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 181,479       | \$ - | \$ 6,200    | \$ 310        | \$ 6,510   | \$ 11,119           | \$ 199,108 |
| Primary (1-3)  | 633,067          |      | 11,200      | 4,495         | 15,695     | 38,465              | 687,226    |
| Intermediate (4-5)   | 317,201          |      | 6,000       | 3,410         | 9,410      | 24,341              | 350,952    |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| Total Student Allocation   | \$ 1,131,747     | \$ - | \$ 23,400   | \$ 8,215      | \$ 31,615  | \$ 73,925           | 1,237,286  |
| "Buffer Amount"  |                  |      |             |               |            |                     | 27,123     |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 1,468,829</b> |            |

  

| Special Education Enrollment |             |  |
|------------------------------|-------------|--|
| All Students                 | PK, M/S, ED |  |
| 5                            |             |  |
| 10                           |             |  |
| 14                           |             |  |
| -----                        |             |  |
| 29                           |             |  |

  

| Special Education Dollars |             |          |
|---------------------------|-------------|----------|
| All Students              | PK, M/S, ED | Total    |
| \$ 250                    | \$ -        | \$ 250   |
| 500                       |             | 500      |
| 700                       |             | 700      |
| -----                     |             |          |
| \$ 1,450                  | \$ -        | \$ 1,450 |

  

|                               |                 |
|-------------------------------|-----------------|
| <b>WSF Sp. Ed. Allocation</b> | <b>\$ 1,450</b> |
|-------------------------------|-----------------|

**SHERIDAN ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,144,831                          |
| Special Ed-WSF Site Allocation                  | \$ 2,200                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 29,050                             |
| Concentration                                   | \$ 20,000                             |
| Targeted Instruction Improvement Grant          | \$ 88,400                             |
|   | -----                                 |
|   | <b>\$ 1,284,481</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 54,653                             |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 2,120                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 56,773</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,341,254</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**SHERIDAN ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                     |            |
|--|------------------|------|-------------|---------------|-----------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     | Total      |
| Kindergarten   | 40               |      | 12          |               | 12        | 33                  |            |
| Primary (1-3)  | 107              |      | 35          | 15            | 50        | 88                  |            |
| Intermediate (4-5)   | 65               |      | 9           | 12            | 21        | 54                  |            |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| <b>Total</b>   | <b>212</b>       |      | <b>56</b>   | <b>27</b>     | <b>83</b> | <b>175</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |            |
| Kindergarten   | \$ 168,818       | \$ - | \$ 2,400    | \$ -          | \$ 2,400  | \$ 9,917            | \$ 181,134 |
| Primary (1-3)  | 451,588          |      | 7,000       | 2,325         | 9,325     | 26,445              | 487,357    |
| Intermediate (4-5)   | 217,032          |      | 1,800       | 1,860         | 3,660     | 16,227              | 236,920    |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| Total Student Allocation   | \$ 837,438       | \$ - | \$ 11,200   | \$ 4,185      | \$ 15,385 | \$ 52,589           | 905,411    |
| "Buffer Amount"  |                  |      |             |               |           |                     | 35,000     |
| Foundation Allocation  |                  |      |             |               |           |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 1,144,831</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 5                             | 2           |                 |
| 14                            | 6           |                 |
| 5                             | 2           |                 |
| 24                            | 10          |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 250                        | \$ 200      | \$ 450          |
| 700                           | 600         | 1,300           |
| 250                           | 200         | 450             |
| \$ 1,200                      | \$ 1,000    | \$ 2,200        |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 2,200</b> |

**SHERMAN ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,830,364                          |
| Special Ed-WSF Site Allocation                  | \$ 2,250                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 34,650                             |
| Concentration                                   | \$ -                                  |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 1,867,264</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ 15,000                             |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 3,890                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 18,890</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,886,154</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**SHERMAN ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |           |                     |  |
|--|------------------|------|-------------|---------------|-----------|-----------|---------------------|--|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |           |                     |  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           | Total     |                     |  |
| Kindergarten   | 70               |      | 16          | 1             | 17        |           | 28                  |  |
| Primary (1-3)  | 189              |      | 25          | 22            | 47        |           | 76                  |  |
| Intermediate (4-5)   | 130              |      | 18          | 8             | 26        |           | 53                  |  |
| Middle School (6-8)  |                  |      |             |               |           |           |                     |  |
| High School (9-12)   |                  |      |             |               |           |           |                     |  |
| <b>Total</b>   | <b>389</b>       |      | <b>59</b>   | <b>31</b>     | <b>90</b> |           | <b>157</b>          |  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |           |                     |  |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total     |                     |  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |           | Total               |  |
| Kindergarten   | \$ 295,431       | \$ - | \$ 3,200    | \$ 155        | \$ 3,355  | \$ 8,414  | \$ 307,200          |  |
| Primary (1-3)  | 797,664          |      | 5,000       | 3,410         | 8,410     | 22,838    | 828,912             |  |
| Intermediate (4-5)   | 434,065          |      | 3,600       | 1,240         | 4,840     | 15,927    | 454,832             |  |
| Middle School (6-8)  |                  |      |             |               |           |           |                     |  |
| High School (9-12)   |                  |      |             |               |           |           |                     |  |
| Total Student Allocation   | \$ 1,527,160     | \$ - | \$ 11,800   | \$ 4,805      | \$ 16,605 | \$ 47,179 | 1,590,944           |  |
| "Buffer Amount"  |                  |      |             |               |           |           | 35,000              |  |
| Foundation Allocation  |                  |      |             |               |           |           | 204,420             |  |
| "Floor Plan" Funds   |                  |      |             |               |           |           |                     |  |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           |           | <b>\$ 1,830,364</b> |  |

  

| Special Education Enrollment |             |  |
|------------------------------|-------------|--|
| All Students                 | PK, M/S, ED |  |
| 5                            |             |  |
| 16                           |             |  |
| 24                           |             |  |
| <b>45</b>                    |             |  |

  

| Special Education Dollars |             |                 |
|---------------------------|-------------|-----------------|
| All Students              | PK, M/S, ED | Total           |
| \$ 250                    | \$ -        | \$ 250          |
| 800                       |             | 800             |
| 1,200                     |             | 1,200           |
| <b>\$ 2,250</b>           | <b>\$ -</b> | <b>\$ 2,250</b> |

  

|                               |                 |
|-------------------------------|-----------------|
| <b>WSF Sp. Ed. Allocation</b> | <b>\$ 2,250</b> |
|-------------------------------|-----------------|

**SLOAT ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,827,848                          |
| Special Ed-WSF Site Allocation                  | \$ 1,800                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 42,350                             |
| Concentration                                   | \$ 5,000                              |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 1,876,998</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 3,950                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 3,950</b>                       |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,880,948</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

## SLOAT ES Final Weighted Student Formula Allocations for SY 2015-16

| Enrollment   |                  |      |             |               |           |                              |                           |                               |       |          |                 |
|--|------------------|------|-------------|---------------|-----------|------------------------------|---------------------------|-------------------------------|-------|----------|-----------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        | Special Education Enrollment |                           |                               |       |          |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           | All Students                 | PK, M/S, ED               |                               |       |          |                 |
| Kindergarten   | 66               |      | 27          |               | 27        | 29                           |                           | 2                             |       |          |                 |
| Primary (1-3)  | 197              |      | 31          | 28            | 59        | 87                           |                           | 19                            |       |          |                 |
| Intermediate (4-5)   | 132              |      | 10          | 16            | 26        | 58                           |                           | 15                            |       |          |                 |
| Middle School (6-8)  |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| High School (9-12)   |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| <b>Total</b>   | 395              |      | 68          | 44            | 112       | 174                          |                           | 36                            |       |          |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total                        | Special Education Dollars |                               |       |          |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                              | All Students              | PK, M/S, ED                   | Total |          |                 |
| Kindergarten   | \$ 278,549       | \$ - | \$ 5,400    | \$ -          | \$ 5,400  | \$ 8,715                     | \$ 292,664                | \$ 100                        | \$ -  | \$ 100   |                 |
| Primary (1-3)  | 831,428          |      | 6,200       | 4,340         | 10,540    | 26,144                       | 868,112                   | 950                           |       | 950      |                 |
| Intermediate (4-5)   | 440,743          |      | 2,000       | 2,480         | 4,480     | 17,429                       | 462,652                   | 750                           |       | 750      |                 |
| Middle School (6-8)  |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| High School (9-12)   |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| Total Student Allocation   | \$ 1,550,719     | \$ - | \$ 13,600   | \$ 6,820      | \$ 20,420 | \$ 52,288                    | 1,623,428                 | \$ 1,800                      | \$ -  | \$ 1,800 |                 |
| "Buffer Amount"  |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| Foundation Allocation  |                  |      |             |               |           |                              | 204,420                   |                               |       |          |                 |
| "Floor Plan" Funds   |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           |                              | <b>\$ 1,827,848</b>       | <b>WSF Sp. Ed. Allocation</b> |       |          | <b>\$ 1,800</b> |



**SPRING VALLEY ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,726,353                          |
| Special Ed-WSF Site Allocation                  | \$ 1,250                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 87,150                             |
| Concentration                                   | \$ 30,000                             |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 1,844,753</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 84,171                             |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 3,520                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 87,691</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,932,443</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**SPRING VALLEY ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | Total      | LI                  |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | 62               |      | 45          | 1             | 46         | 54                  |            |
| Primary (1-3)  | 179              |      | 84          | 58            | 142        | 157                 |            |
| Intermediate (4-5)   | 111              |      | 21          | 16            | 37         | 97                  |            |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| <b>Total</b>   | <b>352</b>       |      | <b>150</b>  | <b>75</b>     | <b>225</b> | <b>308</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | Total      | LI                  | Total      |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 261,668       | \$ - | \$ 9,000    | \$ 155        | \$ 9,155   | \$ 16,227           | \$ 287,050 |
| Primary (1-3)  | 755,460          |      | 16,800      | 8,990         | 25,790     | 47,179              | 828,429    |
| Intermediate (4-5)   | 370,624          |      | 4,200       | 2,480         | 6,680      | 29,149              | 406,454    |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| Total Student Allocation   | \$ 1,387,752     | \$ - | \$ 30,000   | \$ 11,625     | \$ 41,625  | \$ 92,556           | 1,521,933  |
| "Buffer Amount"  |                  |      |             |               |            |                     |            |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 1,726,353</b> |            |

| Special Education Enrollment     |             |                 |
|----------------------------------|-------------|-----------------|
| All Students                     | PK, M/S, ED |                 |
| 7                                |             |                 |
| 13                               |             |                 |
| 5                                |             |                 |
|                                  |             |                 |
| 25                               |             |                 |
| <b>Special Education Dollars</b> |             |                 |
| All Students                     | PK, M/S, ED | Total           |
| \$ 350                           | \$ -        | \$ 350          |
| 650                              |             | 650             |
| 250                              |             | 250             |
|                                  |             |                 |
| \$ 1,250                         | \$ -        | \$ 1,250        |
| <b>WSF Sp. Ed. Allocation</b>    |             | <b>\$ 1,250</b> |

**STEVENSON ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,169,237                          |
| Special Ed-WSF Site Allocation                  | \$ 3,250                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 74,900                             |
| Concentration                                   | \$ 12,500                             |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 2,259,887</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 4,680                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 4,680</b>                       |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,264,567</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**STEVENSON ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |            |                  |
|--|------------------|------|-------------|---------------|------------|------------|------------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | Total      | LI         |                  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |            |                  |
| Kindergarten   | 88               |      | 42          |               | 42         | 47         |                  |
| Primary (1-3)  | 243              |      | 51          | 65            | 116        | 131        |                  |
| Intermediate (4-5)   | 137              |      | 13          | 22            | 35         | 74         |                  |
| Middle School (6-8)  |                  |      |             |               |            |            |                  |
| High School (9-12)   |                  |      |             |               |            |            |                  |
| <b>Total</b>   | <b>468</b>       |      | <b>106</b>  | <b>87</b>     | <b>193</b> | <b>252</b> |                  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |            |                  |
| Grade Levels   | Basic Education  | ELL  |             |               | Total      | LI         | Total            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |            |                  |
| Kindergarten   | \$ 371,399       | \$ - | \$ 8,400    | \$ -          | \$ 8,400   | \$ 14,124  | \$ 393,923       |
| Primary (1-3)  | 1,025,568        |      | 10,200      | 10,075        | 20,275     | 39,366     | 1,085,209        |
| Intermediate (4-5)   | 457,437          |      | 2,600       | 3,410         | 6,010      | 22,237     | 485,685          |
| Middle School (6-8)  |                  |      |             |               |            |            |                  |
| High School (9-12)   |                  |      |             |               |            |            |                  |
| Total Student Allocation   | \$ 1,854,405     | \$ - | \$ 21,200   | \$ 13,485     | \$ 34,685  | \$ 75,728  | 1,964,817        |
| "Buffer Amount"  |                  |      |             |               |            |            |                  |
| Foundation Allocation  |                  |      |             |               |            |            | 204,420          |
| "Floor Plan" Funds   |                  |      |             |               |            |            |                  |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$</b>  | <b>2,169,237</b> |

| Special Education Enrollment  |                 |                 |
|-------------------------------|-----------------|-----------------|
| All Students                  | PK, M/S, ED     |                 |
| 16                            | 2               |                 |
| 17                            | 6               |                 |
| 12                            | 2               |                 |
| <b>45</b>                     | <b>10</b>       |                 |
| Special Education Dollars     |                 |                 |
| All Students                  | PK, M/S, ED     | Total           |
| \$ 800                        | \$ 200          | \$ 1,000        |
| 850                           | 600             | 1,450           |
| 600                           | 200             | 800             |
| <b>\$ 2,250</b>               | <b>\$ 1,000</b> | <b>\$ 3,250</b> |
| <b>WSF Sp. Ed. Allocation</b> |                 | <b>\$ 3,250</b> |

**SUNNYSIDE ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,785,434                          |
| Special Ed-WSF Site Allocation                  | \$ 4,250                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 21,700                             |
| Concentration                                   | \$ -                                  |
| Targeted Instruction Improvement Grant          | \$ 62,080                             |
|   | -----                                 |
|   | <b>\$ 1,873,464</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 3,850                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 3,850</b>                       |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,877,314</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**SUNNYSIDE ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                     |
|--|------------------|------|-------------|---------------|-----------|---------------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |                     |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |
| Kindergarten   | 66               |      | 6           |               | 6         | 24                  |
| Primary (1-3)  | 192              |      | 20          | 13            | 33        | 69                  |
| Intermediate (4-5)   | 127              |      | 12          | 6             | 18        | 45                  |
| Middle School (6-8)  |                  |      |             |               |           |                     |
| High School (9-12)   |                  |      |             |               |           |                     |
| <b>Total</b>   | <b>385</b>       |      | <b>38</b>   | <b>19</b>     | <b>57</b> | <b>138</b>          |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total               |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |
| Kindergarten   | \$ 278,549       | \$ - | \$ 1,200    | \$ -          | \$ 1,200  | \$ 7,212            |
| Primary (1-3)  | 810,325          |      | 4,000       | 2,015         | 6,015     | 20,735              |
| Intermediate (4-5)   | 424,048          |      | 2,400       | 930           | 3,330     | 13,523              |
| Middle School (6-8)  |                  |      |             |               |           |                     |
| High School (9-12)   |                  |      |             |               |           |                     |
| Total Student Allocation   | \$ 1,512,922     | \$ - | \$ 7,600    | \$ 2,945      | \$ 10,545 | \$ 41,470           |
| "Buffer Amount"  |                  |      |             |               |           | 16,077              |
| Foundation Allocation  |                  |      |             |               |           | 204,420             |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 1,785,434</b> |

| Special Education Enrollment     |             |                 |
|----------------------------------|-------------|-----------------|
| All Students                     | PK, M/S, ED |                 |
| 6                                | 3           |                 |
| 25                               | 9           |                 |
| 14                               | 8           |                 |
| 45                               | 20          |                 |
| <b>Special Education Dollars</b> |             |                 |
| All Students                     | PK, M/S, ED | Total           |
| \$ 300                           | \$ 300      | \$ 600          |
| 1,250                            | 900         | 2,150           |
| 700                              | 800         | 1,500           |
| 2,250                            | 2,000       | 4,250           |
| <b>WSF Sp. Ed. Allocation</b>    |             | <b>\$ 4,250</b> |

**SUNSET ES  
Fall Final Allocations  
SY 2015-2016**

***WSF, LCFF and TIIG Resources***

**Site Amount**

|  |              |
|--|--------------|
| Weighted Student Formula*              | \$ 1,836,955 |
| Special Ed-WSF Site Allocation         | \$ 4,100     |
| SCG-LI                                 | \$ -         |
| SCG-EL                                 | \$ 31,150    |
| Concentration                          | \$ -         |
| Targeted Instruction Improvement Grant | \$ -         |
|  | -----        |
|  | \$ 1,872,205 |

***Restricted General Fund Resources***

|  |          |
|--|----------|
| Title I                                | \$ -     |
| CORE Pairing / Communities of Practice | \$ -     |
| Quality Education Investment Act**     | \$ -     |
| PEEF Arts & Music                      | \$ 4,020 |
| PEEF Library (Budgeted Centrally)      | \$ -     |
| PEEF PE                                | \$ -     |
|  | -----    |
|  | \$ 4,020 |

**Grand Total**

-----  
**\$ 1,876,225**  
=====

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**SUNSET ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                     |            |
|--|------------------|------|-------------|---------------|-----------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     | Total      |
| Kindergarten   | 68               |      | 20          |               | 20        | 20                  |            |
| Primary (1-3)  | 203              |      | 17          | 35            | 52        | 60                  |            |
| Intermediate (4-5)   | 131              |      | 4           | 11            | 15        | 40                  |            |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| <b>Total</b>   | <b>402</b>       |      | <b>41</b>   | <b>46</b>     | <b>87</b> | <b>120</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |            |
| Kindergarten   | \$ 286,990       | \$ - | \$ 4,000    | \$ -          | \$ 4,000  | \$ 6,010            | \$ 297,000 |
| Primary (1-3)  | 856,750          |      | 3,400       | 5,425         | 8,825     | 18,030              | 883,606    |
| Intermediate (4-5)   | 437,404          |      | 800         | 1,705         | 2,505     | 12,020              | 451,929    |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| Total Student Allocation   | \$ 1,581,144     | \$ - | \$ 8,200    | \$ 7,130      | \$ 15,330 | \$ 36,061           | 1,632,535  |
| "Buffer Amount"  |                  |      |             |               |           |                     |            |
| Foundation Allocation  |                  |      |             |               |           |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 1,836,955</b> |            |

| Special Education Enrollment  |                 |                 |
|-------------------------------|-----------------|-----------------|
| All Students                  | PK, M/S, ED     |                 |
| 3                             | 3               |                 |
| 20                            | 9               |                 |
| 19                            | 8               |                 |
| <b>42</b>                     | <b>20</b>       |                 |
| Special Education Dollars     |                 |                 |
| All Students                  | PK, M/S, ED     | Total           |
| \$ 150                        | \$ 300          | \$ 450          |
| 1,000                         | 900             | 1,900           |
| 950                           | 800             | 1,750           |
| <b>\$ 2,100</b>               | <b>\$ 2,000</b> | <b>\$ 4,100</b> |
| <b>WSF Sp. Ed. Allocation</b> |                 | <b>\$ 4,100</b> |



**SUTRO ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,307,701                          |
| Special Ed-WSF Site Allocation                  | \$ 1,350                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 55,650                             |
| Concentration                                   | \$ 20,000                             |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 1,384,701</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 53,191                             |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 2,610                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 55,801</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,440,502</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**SUTRO ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |                               |             |                 |
|--|------------------|------|-------------|---------------|------------|---------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |                     |                               |             |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            | Total               | Special Education Enrollment  |             |                 |
|  |                  |      |             |               |            | All Students        | PK, M/S, ED                   |             |                 |
| Kindergarten   | 44               |      | 30          |               | 30         | 30                  |                               |             |                 |
| Primary (1-3)  | 126              |      | 49          | 43            | 92         | 86                  |                               |             |                 |
| Intermediate (4-5)   | 91               |      | 23          | 11            | 34         | 61                  |                               |             |                 |
| Middle School (6-8)  |                  |      |             |               |            |                     |                               |             |                 |
| High School (9-12)   |                  |      |             |               |            |                     |                               |             |                 |
| <b>Total</b>   | <b>261</b>       |      | <b>102</b>  | <b>54</b>     | <b>156</b> | <b>177</b>          | <b>27</b>                     |             |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |                               |             |                 |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               | Special Education Dollars     |             |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ 185,700       | \$ - | \$ 6,000    | \$ -          | \$ 6,000   | \$ 9,015            | \$ 150                        | \$ -        | \$ 150          |
| Primary (1-3)  | 531,776          |      | 9,800       | 6,665         | 16,465     | 25,844              | 700                           |             | 700             |
| Intermediate (4-5)   | 303,845          |      | 4,600       | 1,705         | 6,305      | 18,331              | 500                           |             | 500             |
| Middle School (6-8)  |                  |      |             |               |            |                     |                               |             |                 |
| High School (9-12)   |                  |      |             |               |            |                     |                               |             |                 |
| Total Student Allocation   | \$ 1,021,321     | \$ - | \$ 20,400   | \$ 8,370      | \$ 28,770  | \$ 53,190           | \$ 1,350                      | \$ -        | \$ 1,350        |
| "Buffer Amount"  |                  |      |             |               |            |                     |                               |             |                 |
| Foundation Allocation  |                  |      |             |               |            |                     |                               |             | 204,420         |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |                               |             |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 1,307,701</b> | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 1,350</b> |

**TAYLOR ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 3,088,705        |
| Special Ed-WSF Site Allocation                  | \$ 5,600            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 150,850          |
| Concentration                                   | \$ 30,000           |
| Targeted Instruction Improvement Grant          | \$ 102,009          |
|   | -----               |
|   | <b>\$ 3,377,164</b> |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ 147,884          |
| CORE Pairing / Communities of Practice          | \$ -                |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 6,770            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ -                |
|   | -----               |
|   | <b>\$ 154,654</b>   |
| <b>Grand Total</b>                              |                     |
|   | -----               |
|   | <b>\$ 3,531,818</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**TAYLOR ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |
| Kindergarten   | 108              |      | 69          | 4             | 73         | 85                  |            |
| Primary (1-3)  | 329              |      | 151         | 89            | 240        | 260                 |            |
| Intermediate (4-5)   | 240              |      | 56          | 53            | 109        | 190                 |            |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| <b>Total</b>   | <b>677</b>       |      | <b>276</b>  | <b>146</b>    | <b>422</b> | <b>535</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 455,808       | \$ - | \$ 13,800   | \$ 620        | \$ 14,420  | \$ 25,543           | \$ 495,771 |
| Primary (1-3)  | 1,388,526        |      | 30,200      | 13,795        | 43,995     | 78,132              | 1,510,653  |
| Intermediate (4-5)   | 801,350          |      | 11,200      | 8,215         | 19,415     | 57,096              | 877,861    |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| Total Student Allocation   | \$ 2,645,684     | \$ - | \$ 55,200   | \$ 22,630     | \$ 77,830  | \$ 160,771          | 2,884,285  |
| "Buffer Amount"  |                  |      |             |               |            |                     |            |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 3,088,705</b> |            |

| Special Education Enrollment  |                 |                 |
|-------------------------------|-----------------|-----------------|
| All Students                  | PK, M/S, ED     |                 |
| 10                            | 3               |                 |
| 39                            | 9               |                 |
| 23                            | 8               |                 |
| <b>72</b>                     | <b>20</b>       |                 |
| Special Education Dollars     |                 |                 |
| All Students                  | PK, M/S, ED     | Total           |
| \$ 500                        | \$ 300          | \$ 800          |
| 1,950                         | 900             | 2,850           |
| 1,150                         | 800             | 1,950           |
| <b>\$ 3,600</b>               | <b>\$ 2,000</b> | <b>\$ 5,600</b> |
| <b>WSF Sp. Ed. Allocation</b> |                 | <b>\$ 5,600</b> |

**TENDERLOIN ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,702,659                          |
| Special Ed-WSF Site Allocation                  | \$ 4,350                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 79,450                             |
| Concentration                                   | \$ 35,000                             |
| Targeted Instruction Improvement Grant          | \$ 194,000                            |
|   | -----                                 |
|   | \$ 2,015,459                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 104,921                            |
| CORE Pairing / Communities of Practice          | \$ 15,000                             |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 3,360                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | \$ 123,281                            |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,138,740</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

## TENDERLOIN ES

### Final Weighted Student Formula Allocations for SY 2015-16

| Enrollment   |                  |      |             |               |            |           |                     |
|--|------------------|------|-------------|---------------|------------|-----------|---------------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |           |                     |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            | Total     |                     |
| Kindergarten   | 54               |      | 43          | 1             | 44         |           | 50                  |
| Primary (1-3)  | 178              |      | 97          | 26            | 123        |           | 166                 |
| Intermediate (4-5)   | 104              |      | 36          | 20            | 56         |           | 98                  |
| Middle School (6-8)  |                  |      |             |               |            |           |                     |
| High School (9-12)   |                  |      |             |               |            |           |                     |
| <b>Total</b>   | <b>336</b>       |      | <b>176</b>  | <b>47</b>     | <b>223</b> |           | <b>314</b>          |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |           |                     |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total     | Total               |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |           |                     |
| Kindergarten   | \$ 227,904       | -    | \$ 8,600    | \$ 155        | \$ 8,755   | \$ 15,025 | \$ 251,684          |
| Primary (1-3)  | 751,239          |      | 19,400      | 4,030         | 23,430     | 49,884    | 824,553             |
| Intermediate (4-5)   | 347,252          |      | 7,200       | 3,100         | 10,300     | 29,450    | 387,001             |
| Middle School (6-8)  |                  |      |             |               |            |           |                     |
| High School (9-12)   |                  |      |             |               |            |           |                     |
| Total Student Allocation   | \$ 1,326,395     | -    | \$ 35,200   | \$ 7,285      | \$ 42,485  | \$ 94,359 | 1,463,239           |
| "Buffer Amount"  |                  |      |             |               |            |           | 35,000              |
| Foundation Allocation  |                  |      |             |               |            |           | 204,420             |
| "Floor Plan" Funds   |                  |      |             |               |            |           |                     |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            |           | <b>\$ 1,702,659</b> |

  

| Special Education Enrollment |             |  |
|------------------------------|-------------|--|
| All Students                 | PK, M/S, ED |  |
| 3                            | 3           |  |
| 22                           | 9           |  |
| 22                           | 8           |  |
| 47                           | 20          |  |

  

| Special Education Dollars     |             |                 |  |
|-------------------------------|-------------|-----------------|--|
| All Students                  | PK, M/S, ED | Total           |  |
| \$ 150                        | \$ 300      | \$ 450          |  |
| 1,100                         | 900         | 2,000           |  |
| 1,100                         | 800         | 1,900           |  |
| 2,350                         | 2,000       | 4,350           |  |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 4,350</b> |  |

**ULLOA ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,362,209                          |
| Special Ed-WSF Site Allocation                  | \$ 1,700                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 94,500                             |
| Concentration                                   | \$ 12,500                             |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 2,470,909</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 91,185                             |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 5,140                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 96,325</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,567,234</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**ULLOA ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                              |                           |                               |       |          |                 |
|--|------------------|------|-------------|---------------|-----------|------------------------------|---------------------------|-------------------------------|-------|----------|-----------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        | Special Education Enrollment |                           |                               |       |          |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           | Total                        | All Students              | PK, M/S, ED                   |       |          |                 |
| Kindergarten   | 88               |      | 47          | 3             | 50        | 51                           |                           | 2                             |       |          |                 |
| Primary (1-3)  | 261              |      | 57          | 101           | 158       | 150                          |                           | 21                            |       |          |                 |
| Intermediate (4-5)   | 165              |      | 7           | 41            | 48        | 96                           |                           | 11                            |       |          |                 |
| Middle School (6-8)  |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| High School (9-12)   |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| <b>Total</b>   | 514              |      | 111         | 145           | 256       | 297                          |                           | 34                            |       |          |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total                        | Special Education Dollars |                               |       |          |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                              | All Students              | PK, M/S, ED                   | Total |          |                 |
| Kindergarten   | \$ 371,399       | \$ - | \$ 9,400    | \$ 465        | \$ 9,865  | \$ 15,326                    | \$ 396,590                | \$ 100                        | \$ -  | \$ 100   |                 |
| Primary (1-3)  | 1,101,536        |      | 11,400      | 15,655        | 27,055    | 45,076                       | 1,173,667                 | 1,050                         |       | 1,050    |                 |
| Intermediate (4-5)   | 550,928          |      | 1,400       | 6,355         | 7,755     | 28,849                       | 587,532                   | 550                           |       | 550      |                 |
| Middle School (6-8)  |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| High School (9-12)   |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| Total Student Allocation   | \$ 2,023,863     | \$ - | \$ 22,200   | \$ 22,475     | \$ 44,675 | \$ 89,250                    | 2,157,789                 | \$ 1,700                      | \$ -  | \$ 1,700 |                 |
| "Buffer Amount"  |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| Foundation Allocation  |                  |      |             |               |           |                              | 204,420                   |                               |       |          |                 |
| "Floor Plan" Funds   |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           |                              | <b>\$ 2,362,209</b>       | <b>WSF Sp. Ed. Allocation</b> |       |          | <b>\$ 1,700</b> |



**VIS VALLEY ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,041,005                          |
| Special Ed-WSF Site Allocation                  | \$ 1,850                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 91,350                             |
| Concentration                                   | \$ 30,000                             |
| Targeted Instruction Improvement Grant          | \$ 153,650                            |
|   | -----                                 |
|   | <b>\$ 2,317,855</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 108,136                            |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 4,210                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 112,346</b>                     |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,430,201</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**VIS VALLEY ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |            |                     |  |
|--|------------------|------|-------------|---------------|-----------|------------|---------------------|--|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |            |                     |  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           | Total      |                     |  |
| Kindergarten   | 63               |      | 35          | 1             | 36        | 55         |                     |  |
| Primary (1-3)  | 210              |      | 75          | 75            | 150       | 185        |                     |  |
| Intermediate (4-5)   | 148              |      | 25          | 34            | 59        | 130        |                     |  |
| Middle School (6-8)  |                  |      |             |               |           |            |                     |  |
| High School (9-12)   |                  |      |             |               |           |            |                     |  |
| <b>Total</b>   | 421              |      | 135         | 110           | 245       | 370        |                     |  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |            |                     |  |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total      |                     |  |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |            | Total               |  |
| Kindergarten   | \$ 265,888       | \$ - | \$ 7,000    | \$ 155        | \$ 7,155  | \$ 16,528  | \$ 289,571          |  |
| Primary (1-3)  | 886,293          |      | 15,000      | 11,625        | 26,625    | 55,594     | 968,512             |  |
| Intermediate (4-5)   | 494,166          |      | 5,000       | 5,270         | 10,270    | 39,066     | 543,502             |  |
| Middle School (6-8)  |                  |      |             |               |           |            |                     |  |
| High School (9-12)   |                  |      |             |               |           |            |                     |  |
| Total Student Allocation   | \$ 1,646,347     | \$ - | \$ 27,000   | \$ 17,050     | \$ 44,050 | \$ 111,187 | 1,801,585           |  |
| "Buffer Amount"  |                  |      |             |               |           |            | 35,000              |  |
| Foundation Allocation  |                  |      |             |               |           |            | 204,420             |  |
| "Floor Plan" Funds   |                  |      |             |               |           |            |                     |  |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           |            | <b>\$ 2,041,005</b> |  |

  

| Special Education Enrollment |             |  |
|------------------------------|-------------|--|
| All Students                 | PK, M/S, ED |  |
| 9                            |             |  |
| 18                           |             |  |
| 10                           |             |  |
| -----                        |             |  |
| 37                           |             |  |

  

| Special Education Dollars |             |          |  |
|---------------------------|-------------|----------|--|
| All Students              | PK, M/S, ED | Total    |  |
| \$ 450                    | \$ -        | \$ 450   |  |
| 900                       |             | 900      |  |
| 500                       |             | 500      |  |
| -----                     |             |          |  |
| \$ 1,850                  | \$ -        | \$ 1,850 |  |

  

|                               |                 |
|-------------------------------|-----------------|
| <b>WSF Sp. Ed. Allocation</b> | <b>\$ 1,850</b> |
|-------------------------------|-----------------|

**WEBSTER ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,425,221                          |
| Special Ed-WSF Site Allocation                  | \$ 1,150                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 33,950                             |
| Concentration                                   | \$ 10,000                             |
| Targeted Instruction Improvement Grant          | \$ 161,722                            |
|   | -----                                 |
|   | \$ 1,632,043                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 2,830                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | \$ 2,830                              |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,634,873</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**WEBSTER ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                              |                           |                               |       |          |                 |
|--|------------------|------|-------------|---------------|-----------|------------------------------|---------------------------|-------------------------------|-------|----------|-----------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        | Special Education Enrollment |                           |                               |       |          |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           | Total                        | All Students              | PK, M/S, ED                   |       |          |                 |
| Kindergarten   | 61               |      | 19          |               | 19        | 32                           |                           | 5                             |       |          |                 |
| Primary (1-3)  | 140              |      | 43          | 15            | 58        | 75                           |                           | 13                            |       |          |                 |
| Intermediate (4-5)   | 82               |      | 11          | 9             | 20        | 44                           |                           | 5                             |       |          |                 |
| Middle School (6-8)  |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| High School (9-12)   |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| <b>Total</b>   | 283              |      | 73          | 24            | 97        | 151                          |                           | 23                            |       |          |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total                        | Special Education Dollars |                               |       |          |                 |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                              | All Students              | PK, M/S, ED                   | Total |          |                 |
| Kindergarten   | \$ 257,447       | \$ - | \$ 3,800    | \$ -          | \$ 3,800  | \$ 9,616                     | \$ 270,863                | \$ 250                        | \$ -  | \$ 250   |                 |
| Primary (1-3)  | 590,862          |      | 8,600       | 2,325         | 10,925    | 22,538                       | 624,325                   | 650                           |       | 650      |                 |
| Intermediate (4-5)   | 273,795          |      | 2,200       | 1,395         | 3,595     | 13,222                       | 290,612                   | 250                           |       | 250      |                 |
| Middle School (6-8)  |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| High School (9-12)   |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| Total Student Allocation   | \$ 1,122,104     | \$ - | \$ 14,600   | \$ 3,720      | \$ 18,320 | \$ 45,376                    | 1,185,800                 | \$ 1,150                      | \$ -  | \$ 1,150 |                 |
| "Buffer Amount"  |                  |      |             |               |           |                              | 35,000                    |                               |       |          |                 |
| Foundation Allocation  |                  |      |             |               |           |                              | 204,420                   |                               |       |          |                 |
| "Floor Plan" Funds   |                  |      |             |               |           |                              |                           |                               |       |          |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           |                              | <b>\$ 1,425,221</b>       | <b>WSF Sp. Ed. Allocation</b> |       |          | <b>\$ 1,150</b> |

**WEST PORTAL ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 2,642,799        |
| Special Ed-WSF Site Allocation                  | \$ 1,500            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 73,150           |
| Concentration                                   | \$ 5,000            |
| Targeted Instruction Improvement Grant          | \$ -                |
|   | -----               |
|   | <b>\$ 2,722,449</b> |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ -                |
| CORE Pairing / Communities of Practice          | \$ -                |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 5,930            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ -                |
|   | -----               |
|   | <b>\$ 5,930</b>     |
| <b>Grand Total</b>                              |                     |
|   | -----               |
|   | <b>\$ 2,728,379</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**WEST PORTAL ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |            |                     |            |
|--|------------------|------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI         |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |
| Kindergarten   | 99               |      | 35          | 4             | 39         | 41                  |            |
| Primary (1-3)  | 296              |      | 70          | 60            | 130        | 123                 |            |
| Intermediate (4-5)   | 198              |      | 12          | 19            | 31         | 82                  |            |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| <b>Total</b>   | <b>593</b>       |      | <b>117</b>  | <b>83</b>     | <b>200</b> | <b>246</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI         | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |            |                     | Total      |
| Kindergarten   | \$ 417,824       | \$ - | \$ 7,000    | \$ 620        | \$ 7,620   | \$ 12,321           | \$ 437,765 |
| Primary (1-3)  | 1,249,252        |      | 14,000      | 9,300         | 23,300     | 36,962              | 1,309,514  |
| Intermediate (4-5)   | 661,114          |      | 2,400       | 2,945         | 5,345      | 24,642              | 691,100    |
| Middle School (6-8)  |                  |      |             |               |            |                     |            |
| High School (9-12)   |                  |      |             |               |            |                     |            |
| Total Student Allocation   | \$ 2,328,189     | \$ - | \$ 23,400   | \$ 12,865     | \$ 36,265  | \$ 73,925           | 2,438,379  |
| "Buffer Amount"  |                  |      |             |               |            |                     |            |
| Foundation Allocation  |                  |      |             |               |            |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |            | <b>\$ 2,642,799</b> |            |

| Special Education Enrollment     |             |                 |
|----------------------------------|-------------|-----------------|
| All Students                     | PK, M/S, ED |                 |
| 4                                |             |                 |
| 17                               |             |                 |
| 9                                |             |                 |
| 30                               |             |                 |
| <b>Special Education Dollars</b> |             |                 |
| All Students                     | PK, M/S, ED | Total           |
| \$ 200                           | \$ -        | \$ 200          |
| 850                              |             | 850             |
| 450                              |             | 450             |
| 1,500                            | \$ -        | \$ 1,500        |
| <b>WSF Sp. Ed. Allocation</b>    |             | <b>\$ 1,500</b> |

**YICK WO ES  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,310,955                          |
| Special Ed-WSF Site Allocation                  | \$ 3,550                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 25,200                             |
| Concentration                                   | \$ 5,000                              |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 1,344,705</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 2,700                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 2,700</b>                       |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,347,405</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**YICK WO ES**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |           |                     |            |
|--|------------------|------|-------------|---------------|-----------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI        |                     |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     | Total      |
| Kindergarten   | 45               |      | 10          |               | 10        | 22                  |            |
| Primary (1-3)  | 130              |      | 24          | 12            | 36        | 63                  |            |
| Intermediate (4-5)   | 95               |      | 9           | 6             | 15        | 46                  |            |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| <b>Total</b>   | <b>270</b>       |      | <b>43</b>   | <b>18</b>     | <b>61</b> | <b>131</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |           |                     |            |
| Grade Levels   | Basic Education  | ELL  |             |               | LI        | Total               |            |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |           |                     |            |
| Kindergarten   | \$ 189,920       | \$ - | \$ 2,000    | \$ -          | \$ 2,000  | \$ 6,611            | \$ 198,531 |
| Primary (1-3)  | 548,658          |      | 4,800       | 1,860         | 6,660     | 18,932              | 574,250    |
| Intermediate (4-5)   | 317,201          |      | 1,800       | 930           | 2,730     | 13,823              | 333,754    |
| Middle School (6-8)  |                  |      |             |               |           |                     |            |
| High School (9-12)   |                  |      |             |               |           |                     |            |
| Total Student Allocation   | \$ 1,055,779     | \$ - | \$ 8,600    | \$ 2,790      | \$ 11,390 | \$ 39,366           | 1,106,535  |
| "Buffer Amount"  |                  |      |             |               |           |                     |            |
| Foundation Allocation  |                  |      |             |               |           |                     | 204,420    |
| "Floor Plan" Funds   |                  |      |             |               |           |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |           | <b>\$ 1,310,955</b> |            |

| Special Education Enrollment  |                 |                 |
|-------------------------------|-----------------|-----------------|
| All Students                  | PK, M/S, ED     |                 |
| 5                             | 3               |                 |
| 15                            | 9               |                 |
| 11                            | 8               |                 |
| <b>31</b>                     | <b>20</b>       |                 |
| Special Education Dollars     |                 |                 |
| All Students                  | PK, M/S, ED     | Total           |
| \$ 250                        | \$ 300          | \$ 550          |
| 750                           | 900             | 1,650           |
| 550                           | 800             | 1,350           |
| <b>\$ 1,550</b>               | <b>\$ 2,000</b> | <b>\$ 3,550</b> |
| <b>WSF Sp. Ed. Allocation</b> |                 | <b>\$ 3,550</b> |



**BUENA VISTA HORACE MANN K-8**  
**Fall Final Allocations**  
**SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 2,801,844        |
| Special Ed-WSF Site Allocation                  | \$ 5,000            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 98,350           |
| Concentration                                   | \$ 12,500           |
| Targeted Instruction Improvement Grant          | \$ 523,800          |
|   | -----               |
|   | \$ 3,441,494        |
| <br>  |                     |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ 94,692           |
| CORE Pairing / Communities of Practice          | \$ -                |
| Quality Education Investment Act**              | \$ 188,093          |
| PEEF Arts & Music                               | \$ 7,850            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ 2,316            |
|   | -----               |
|   | \$ 292,951          |
| <br>  |                     |
| <b>Grand Total</b>                              | <b>\$ 3,734,445</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**BUENA VISTA HORACE MANN K-8**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |            |                     |            |
|--|------------------|-----------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | Total      | LI                  |            |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | 65               |           | 39          |               | 39         | 42                  |            |
| Primary (1-3)  | 197              |           | 82          | 28            | 110        | 128                 |            |
| Intermediate (4-5)   | 137              |           | 35          | 36            | 71         | 89                  |            |
| Middle School (6-8)  | 193              | 46        | 9           | 3             | 58         | 125                 |            |
| High School (9-12)   |                  |           |             |               |            |                     |            |
| <b>Total</b>   | <b>592</b>       | <b>46</b> | <b>165</b>  | <b>67</b>     | <b>278</b> | <b>384</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL       |             |               | LI         | Total               |            |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 274,329       | \$ -      | \$ 7,800    | \$ -          | \$ 7,800   | \$ 12,621           | \$ 294,750 |
| Primary (1-3)  | 831,428          |           | 16,400      | 4,340         | 20,740     | 38,465              | 890,632    |
| Intermediate (4-5)   | 457,437          |           | 7,000       | 5,580         | 12,580     | 26,745              | 496,762    |
| Middle School (6-8)  | 747,655          | 11,040    | 2,160       | 465           | 13,665     | 37,563              | 798,883    |
| High School (9-12)   |                  |           |             |               |            |                     |            |
| Total Student Allocation   | \$ 2,310,849     | \$ 11,040 | \$ 33,360   | \$ 10,385     | \$ 54,785  | \$ 115,394          | 2,481,028  |
| "Buffer Amount"  |                  |           |             |               |            |                     |            |
| Foundation Allocation  |                  |           |             |               |            |                     | 320,816    |
| "Floor Plan" Funds   |                  |           |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |            | <b>\$ 2,801,844</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 7                             |             |                 |
| 40                            |             |                 |
| 24                            |             |                 |
| 29                            |             |                 |
| 100                           |             |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 350                        | \$ -        | \$ 350          |
| 2,000                         |             | 2,000           |
| 1,200                         |             | 1,200           |
| 1,450                         |             | 1,450           |
| \$ 5,000                      | \$ -        | \$ 5,000        |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 5,000</b> |

**CARMICHAEL K-8  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,977,550                          |
| Special Ed-WSF Site Allocation                  | \$ 2,950                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 88,900                             |
| Concentration                                   | \$ 20,000                             |
| Targeted Instruction Improvement Grant          | \$ 223,300                            |
|   | -----                                 |
|   | <b>\$ 3,312,700</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 145,253                            |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 8,170                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 2,376                              |
|   | -----                                 |
|   | <b>\$ 155,799</b>                     |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 3,468,499</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**CARMICHAEL K-8**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |            |                     |            |
|--|------------------|-----------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | Total      | LI                  |            |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | 86               |           | 30          |               | 30         | 66                  |            |
| Primary (1-3)  | 204              |           | 70          | 37            | 107        | 158                 |            |
| Intermediate (4-5)   | 131              |           | 38          | 20            | 58         | 101                 |            |
| Middle School (6-8)  | 198              | 35        | 14          | 8             | 57         | 154                 |            |
| High School (9-12)   |                  |           |             |               |            |                     |            |
| <b>Total</b>   | <b>619</b>       | <b>35</b> | <b>152</b>  | <b>65</b>     | <b>252</b> | <b>479</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL       |             |               | Total      | LI                  | Total      |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 362,958       | \$ -      | \$ 6,000    | \$ -          | \$ 6,000   | \$ 19,833           | \$ 388,792 |
| Primary (1-3)  | 860,971          |           | 14,000      | 5,735         | 19,735     | 47,480              | 928,186    |
| Intermediate (4-5)   | 437,404          |           | 7,600       | 3,100         | 10,700     | 30,351              | 478,455    |
| Middle School (6-8)  | 767,024          | 8,400     | 3,360       | 1,240         | 13,000     | 46,278              | 826,302    |
| High School (9-12)   |                  |           |             |               |            |                     |            |
| Total Student Allocation   | \$ 2,428,357     | \$ 8,400  | \$ 30,960   | \$ 10,075     | \$ 49,435  | \$ 143,943          | 2,621,734  |
| "Buffer Amount"  |                  |           |             |               |            |                     | 35,000     |
| Foundation Allocation  |                  |           |             |               |            |                     | 320,816    |
| "Floor Plan" Funds   |                  |           |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |            | <b>\$ 2,977,550</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 4                             |             |                 |
| 17                            |             |                 |
| 13                            |             |                 |
| 25                            |             |                 |
| <b>59</b>                     |             |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 200                        | \$ -        | \$ 200          |
| 850                           |             | 850             |
| 650                           |             | 650             |
| 1,250                         |             | 1,250           |
| <b>\$ 2,950</b>               | <b>\$ -</b> | <b>\$ 2,950</b> |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 2,950</b> |

**LAWTON K-8  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 2,794,052        |
| Special Ed-WSF Site Allocation                  | \$ 4,650            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 60,550           |
| Concentration                                   | \$ 10,000           |
| Targeted Instruction Improvement Grant          | \$ -                |
|   | -----               |
|   | <b>\$ 2,869,252</b> |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ -                |
| CORE Pairing / Communities of Practice          | \$ -                |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 8,030            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ 2,412            |
|   | -----               |
|   | <b>\$ 10,442</b>    |
| <b>Grand Total</b>                              |                     |
|   | -----               |
|   | <b>\$ 2,879,694</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**LAWTON K-8**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |          |             |               |            |                     |            |
|--|------------------|----------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL      |             |               | Total      | LI                  |            |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | 66               |          | 37          | 1             | 38         | 35                  |            |
| Primary (1-3)  | 198              |          | 31          | 59            | 90         | 104                 |            |
| Intermediate (4-5)   | 137              |          | 6           | 16            | 22         | 72                  |            |
| Middle School (6-8)  | 201              | 2        | 2           | 1             | 5          | 106                 |            |
| High School (9-12)   |                  |          |             |               |            |                     |            |
| <b>Total</b>   | <b>602</b>       | <b>2</b> | <b>76</b>   | <b>77</b>     | <b>155</b> | <b>317</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |          |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL      |             |               | Total      | LI                  | Total      |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 278,549       | \$ -     | \$ 7,400    | \$ 155        | \$ 7,555   | \$ 10,518           | \$ 296,622 |
| Primary (1-3)  | 835,648          |          | 6,200       | 9,145         | 15,345     | 31,253              | 882,246    |
| Intermediate (4-5)   | 457,437          |          | 1,200       | 2,480         | 3,680      | 21,636              | 482,754    |
| Middle School (6-8)  | 778,646          | 480      | 480         | 155           | 1,115      | 31,854              | 811,615    |
| High School (9-12)   |                  |          |             |               |            |                     |            |
| Total Student Allocation   | \$ 2,350,281     | \$ 480   | \$ 15,280   | \$ 11,935     | \$ 27,695  | \$ 95,261           | 2,473,236  |
| "Buffer Amount"  |                  |          |             |               |            |                     |            |
| Foundation Allocation  |                  |          |             |               |            |                     | 320,816    |
| "Floor Plan" Funds   |                  |          |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |          |             |               |            | <b>\$ 2,794,052</b> |            |

| Special Education Enrollment  |                 |                 |
|-------------------------------|-----------------|-----------------|
| All Students                  | PK, M/S, ED     |                 |
| 5                             | 2               |                 |
| 13                            | 6               |                 |
| 11                            | 4               |                 |
| 24                            | 8               |                 |
| <b>53</b>                     | <b>20</b>       |                 |
| Special Education Dollars     |                 |                 |
| All Students                  | PK, M/S, ED     | Total           |
| \$ 250                        | \$ 200          | \$ 450          |
| 650                           | 600             | 1,250           |
| 550                           | 400             | 950             |
| 1,200                         | 800             | 2,000           |
| <b>\$ 2,650</b>               | <b>\$ 2,000</b> | <b>\$ 4,650</b> |
| <b>WSF Sp. Ed. Allocation</b> |                 | <b>\$ 4,650</b> |

**LILIENTHAL K-8  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 3,084,429                          |
| Special Ed-WSF Site Allocation                  | \$ 4,100                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 30,800                             |
| Concentration                                   | \$ -                                  |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 3,119,329</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 8,730                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 2,340                              |
|   | -----                                 |
|   | <b>\$ 11,070</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 3,130,399</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**LILIENTHAL K-8**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |          |             |               |           |                     |            |
|--|------------------|----------|-------------|---------------|-----------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL      |             |               | LI        |                     |            |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |           |                     | Total      |
| Kindergarten   | 86               |          | 24          |               | 24        | 24                  |            |
| Primary (1-3)  | 243              |          | 18          | 24            | 42        | 67                  |            |
| Intermediate (4-5)   | 154              |          | 5           | 6             | 11        | 42                  |            |
| Middle School (6-8)  | 195              | 1        |             |               | 1         | 54                  |            |
| High School (9-12)   |                  |          |             |               |           |                     |            |
| <b>Total</b>   | <b>678</b>       | <b>1</b> | <b>47</b>   | <b>30</b>     | <b>78</b> | <b>187</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |          |             |               |           |                     |            |
| Grade Levels   | Basic Education  | ELL      |             |               | LI        | Total               |            |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |           |                     |            |
| Kindergarten   | \$ 362,958       | \$ -     | \$ 4,800    | \$ -          | \$ 4,800  | \$ 7,212            | \$ 374,970 |
| Primary (1-3)  | 1,025,568        |          | 3,600       | 3,720         | 7,320     | 20,134              | 1,053,022  |
| Intermediate (4-5)   | 514,200          |          | 1,000       | 930           | 1,930     | 12,621              | 528,751    |
| Middle School (6-8)  | 755,403          | 240      |             |               | 240       | 16,227              | 771,870    |
| High School (9-12)   |                  |          |             |               |           |                     |            |
| Total Student Allocation   | \$ 2,658,129     | \$ 240   | \$ 9,400    | \$ 4,650      | \$ 14,290 | \$ 56,195           | 2,728,613  |
| "Buffer Amount"  |                  |          |             |               |           |                     | 35,000     |
| Foundation Allocation  |                  |          |             |               |           |                     | 320,816    |
| "Floor Plan" Funds   |                  |          |             |               |           |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |          |             |               |           | <b>\$ 3,084,429</b> |            |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 5                             |             |                 |
| 24                            |             |                 |
| 16                            |             |                 |
| 37                            |             |                 |
| <b>82</b>                     |             |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ 250                        | \$ -        | \$ 250          |
| 1,200                         |             | 1,200           |
| 800                           |             | 800             |
| 1,850                         |             | 1,850           |
| <b>\$ 4,100</b>               | <b>\$ -</b> | <b>\$ 4,100</b> |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 4,100</b> |



**REVERE K-8  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,291,695                          |
| Special Ed-WSF Site Allocation                  | \$ 3,750                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 68,950                             |
| Concentration                                   | \$ 20,000                             |
| Targeted Instruction Improvement Grant          | \$ 489,312                            |
|   | -----                                 |
|   | <b>\$ 2,873,707</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 99,661                             |
| CORE Pairing / Communities of Practice          | \$ 15,000                             |
| Quality Education Investment Act**              | \$ 236,680                            |
| PEEF Arts & Music                               | \$ 5,980                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 1,584                              |
|   | -----                                 |
|   | <b>\$ 358,905</b>                     |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 3,232,612</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**REVERE K-8**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |            |                     |            |
|--|------------------|-----------|-------------|---------------|------------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | Total      | LI                  |            |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | 63               |           | 25          |               | 25         | 49                  |            |
| Primary (1-3)  | 162              |           | 72          | 12            | 84         | 126                 |            |
| Intermediate (4-5)   | 109              |           | 37          | 12            | 49         | 85                  |            |
| Middle School (6-8)  | 132              | 23        | 1           | 4             | 28         | 103                 |            |
| High School (9-12)   |                  |           |             |               |            |                     |            |
| <b>Total</b>   | <b>466</b>       | <b>23</b> | <b>135</b>  | <b>28</b>     | <b>186</b> | <b>363</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |            |                     |            |
| Grade Levels   | Basic Education  | ELL       |             |               | Total      | LI                  | Total      |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            |                     |            |
| Kindergarten   | \$ 265,888       | \$ -      | \$ 5,000    | \$ -          | \$ 5,000   | \$ 14,725           | \$ 285,613 |
| Primary (1-3)  | 683,712          |           | 14,400      | 1,860         | 16,260     | 37,864              | 737,836    |
| Intermediate (4-5)   | 363,947          |           | 7,400       | 1,860         | 9,260      | 25,543              | 398,750    |
| Middle School (6-8)  | 511,350          | 5,520     | 240         | 620           | 6,380      | 30,952              | 548,682    |
| High School (9-12)   |                  |           |             |               |            |                     |            |
| Total Student Allocation   | \$ 1,824,896     | \$ 5,520  | \$ 27,040   | \$ 4,340      | \$ 36,900  | \$ 109,084          | 1,970,880  |
| "Buffer Amount"  |                  |           |             |               |            |                     |            |
| Foundation Allocation  |                  |           |             |               |            |                     | 320,816    |
| "Floor Plan" Funds   |                  |           |             |               |            |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |            | <b>\$ 2,291,695</b> |            |

| Special Education Enrollment  |                 |                 |
|-------------------------------|-----------------|-----------------|
| All Students                  | PK, M/S, ED     |                 |
| 4                             | 2               |                 |
| 21                            | 6               |                 |
| 13                            | 2               |                 |
| 17                            |                 |                 |
| <b>55</b>                     | <b>10</b>       |                 |
| Special Education Dollars     |                 |                 |
| All Students                  | PK, M/S, ED     | Total           |
| \$ 200                        | \$ 200          | \$ 400          |
| 1,050                         | 600             | 1,650           |
| 650                           | 200             | 850             |
| 850                           |                 | 850             |
| <b>\$ 2,750</b>               | <b>\$ 1,000</b> | <b>\$ 3,750</b> |
| <b>WSF Sp. Ed. Allocation</b> |                 | <b>\$ 3,750</b> |

**ROOFTOP K-8  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,716,646                          |
| Special Ed-WSF Site Allocation                  | \$ 5,100                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 20,650                             |
| Concentration                                   | \$ -                                  |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | \$ 2,742,396                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 7,930                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 2,388                              |
|   | -----                                 |
|   | \$ 10,318                             |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,752,714</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**ROOFTOP K-8**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |          |             |               |           |                     |            |
|--|------------------|----------|-------------|---------------|-----------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL      |             |               | LI        |                     |            |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |           |                     | Total      |
| Kindergarten   | 66               |          | 8           |               | 8         | 24                  |            |
| Primary (1-3)  | 196              |          | 14          | 17            | 31        | 71                  |            |
| Intermediate (4-5)   | 133              |          | 3           | 6             | 9         | 48                  |            |
| Middle School (6-8)  | 199              | 8        |             |               | 8         | 72                  |            |
| High School (9-12)   |                  |          |             |               |           |                     |            |
| <b>Total</b>   | <b>594</b>       | <b>8</b> | <b>25</b>   | <b>23</b>     | <b>56</b> | <b>215</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |          |             |               |           |                     |            |
| Grade Levels   | Basic Education  | ELL      |             |               | LI        | Total               |            |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |           |                     |            |
| Kindergarten   | \$ 278,549       | \$ -     | \$ 1,600    | \$ -          | \$ 1,600  | \$ 7,212            | \$ 287,361 |
| Primary (1-3)  | 827,207          |          | 2,800       | 2,635         | 5,435     | 21,336              | 853,978    |
| Intermediate (4-5)   | 444,082          |          | 600         | 930           | 1,530     | 14,424              | 460,036    |
| Middle School (6-8)  | 770,898          | 1,920    |             |               | 1,920     | 21,636              | 794,455    |
| High School (9-12)   |                  |          |             |               |           |                     |            |
| Total Student Allocation   | \$ 2,320,736     | \$ 1,920 | \$ 5,000    | \$ 3,565      | \$ 10,485 | \$ 64,609           | 2,395,830  |
| "Buffer Amount"  |                  |          |             |               |           |                     |            |
| Foundation Allocation  |                  |          |             |               |           |                     | 320,816    |
| "Floor Plan" Funds   |                  |          |             |               |           |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |          |             |               |           | <b>\$ 2,716,646</b> |            |

| Special Education Enrollment  |                 |                 |
|-------------------------------|-----------------|-----------------|
| All Students                  | PK, M/S, ED     |                 |
| 12                            | 1               |                 |
| 24                            | 3               |                 |
| 17                            | 2               |                 |
| 29                            | 4               |                 |
| <b>82</b>                     | <b>10</b>       |                 |
| Special Education Dollars     |                 |                 |
| All Students                  | PK, M/S, ED     | Total           |
| \$ 600                        | \$ 100          | \$ 700          |
| 1,200                         | 300             | 1,500           |
| 850                           | 200             | 1,050           |
| 1,450                         | 400             | 1,850           |
| <b>\$ 4,100</b>               | <b>\$ 1,000</b> | <b>\$ 5,100</b> |
| <b>WSF Sp. Ed. Allocation</b> |                 | <b>\$ 5,100</b> |

**S.F. COMMUNITY K-8  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 1,536,624        |
| Special Ed-WSF Site Allocation                  | \$ 1,400            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 27,650           |
| Concentration                                   | \$ 12,500           |
| Targeted Instruction Improvement Grant          | \$ 142,500          |
|   | -----               |
|   | <b>\$ 1,720,674</b> |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ 50,561           |
| CORE Pairing / Communities of Practice          | \$ -                |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 3,920            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ 1,188            |
|   | -----               |
|   | <b>\$ 55,669</b>    |
| <b>Grand Total</b>                              |                     |
|   | -----               |
|   | <b>\$ 1,776,343</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**S.F. COMMUNITY K-8  
Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |                     |            |
|--|------------------|-----------|-------------|---------------|-----------|---------------------|------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | LI        |                     |            |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                     | Total      |
| Kindergarten   | 32               |           | 3           |               | 3         | 21                  |            |
| Primary (1-3)  | 96               |           | 20          | 9             | 29        | 63                  |            |
| Intermediate (4-5)   | 66               |           | 16          | 9             | 25        | 44                  |            |
| Middle School (6-8)  | 99               | 10        | 3           |               | 13        | 65                  |            |
| High School (9-12)   |                  |           |             |               |           |                     |            |
| <b>Total</b>   | <b>293</b>       | <b>10</b> | <b>42</b>   | <b>18</b>     | <b>70</b> | <b>193</b>          |            |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |                     |            |
| Grade Levels   | Basic Education  | ELL       |             |               | LI        | Total               |            |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                     |            |
| Kindergarten   | \$ 135,054       | \$ -      | \$ 600      | \$ -          | \$ 600    | \$ 6,311            | \$ 141,965 |
| Primary (1-3)  | 405,163          |           | 4,000       | 1,395         | 5,395     | 18,932              | 429,490    |
| Intermediate (4-5)   | 220,371          |           | 3,200       | 1,395         | 4,595     | 13,222              | 238,189    |
| Middle School (6-8)  | 383,512          | 2,400     | 720         |               | 3,120     | 19,533              | 406,165    |
| High School (9-12)   |                  |           |             |               |           |                     |            |
| Total Student Allocation   | \$ 1,144,100     | \$ 2,400  | \$ 8,520    | \$ 2,790      | \$ 13,710 | \$ 57,998           | 1,215,808  |
| "Buffer Amount"  |                  |           |             |               |           |                     |            |
| Foundation Allocation  |                  |           |             |               |           |                     | 320,816    |
| "Floor Plan" Funds   |                  |           |             |               |           |                     |            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           | <b>\$ 1,536,624</b> |            |

| Special Education Enrollment     |             |                 |
|----------------------------------|-------------|-----------------|
| All Students                     | PK, M/S, ED |                 |
| 2                                |             |                 |
| 8                                |             |                 |
| 5                                |             |                 |
| 13                               |             |                 |
| 28                               |             |                 |
| <b>Special Education Dollars</b> |             |                 |
| All Students                     | PK, M/S, ED | Total           |
| \$ 100                           | \$ -        | \$ 100          |
| 400                              |             | 400             |
| 250                              |             | 250             |
| 650                              |             | 650             |
| \$ 1,400                         | \$ -        | \$ 1,400        |
| <b>WSF Sp. Ed. Allocation</b>    |             | <b>\$ 1,400</b> |

**YU, ALICE FONG K-8  
Fall Final Allocations  
SY 2015-2016**

***WSF, LCFF and TIIG Resources***

**Site Amount**

|  |              |
|--|--------------|
| Weighted Student Formula*              | \$ 2,803,292 |
| Special Ed-WSF Site Allocation         | \$ 1,000     |
| SCG-LI                                 | \$ -         |
| SCG-EL                                 | \$ 36,750    |
| Concentration                          | \$ -         |
| Targeted Instruction Improvement Grant | \$ -         |
|  | -----        |
|  | \$ 2,841,042 |

***Restricted General Fund Resources***

|  |           |
|--|-----------|
| Title I                                | \$ -      |
| CORE Pairing / Communities of Practice | \$ -      |
| Quality Education Investment Act**     | \$ -      |
| PEEF Arts & Music                      | \$ 7,780  |
| PEEF Library (Budgeted Centrally)      | \$ -      |
| PEEF PE                                | \$ 2,292  |
|  | -----     |
|  | \$ 10,072 |

**Grand Total**

-----  
**\$ 2,851,114**  
=====

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**YU, ALICE FONG K-8  
Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |          |             |               |            |            |                  |
|--|------------------|----------|-------------|---------------|------------|------------|------------------|
| Grade Levels   | Total Enrollment | ELL      |             |               | Total      | LI         |                  |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |            |            |                  |
| Kindergarten   | 67               |          | 13          |               | 13         | 23         |                  |
| Primary (1-3)  | 197              |          | 27          | 45            | 72         | 69         |                  |
| Intermediate (4-5)   | 132              |          | 3           | 12            | 15         | 46         |                  |
| Middle School (6-8)  | 191              | 3        | 1           |               | 4          | 66         |                  |
| High School (9-12)   |                  |          |             |               |            |            |                  |
| <b>Total</b>   | <b>587</b>       | <b>3</b> | <b>44</b>   | <b>57</b>     | <b>104</b> | <b>204</b> |                  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |          |             |               |            |            |                  |
| Grade Levels   | Basic Education  | ELL      |             |               | Total      | LI         | Total            |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |            |            |                  |
| Kindergarten   | \$ 282,770       | \$ -     | \$ 2,600    | \$ -          | \$ 2,600   | \$ 6,912   | \$ 292,281       |
| Primary (1-3)  | 831,428          |          | 5,400       | 6,975         | 12,375     | 20,735     | 864,537          |
| Intermediate (4-5)   | 440,743          |          | 600         | 1,860         | 2,460      | 13,823     | 457,026          |
| Middle School (6-8)  | 739,907          | 720      | 240         |               | 960        | 19,833     | 760,701          |
| High School (9-12)   |                  |          |             |               |            |            |                  |
| Total Student Allocation   | \$ 2,294,847     | \$ 720   | \$ 8,840    | \$ 8,835      | \$ 18,395  | \$ 61,303  | 2,374,546        |
| "Buffer Amount"  |                  |          |             |               |            |            |                  |
| Foundation Allocation  |                  |          |             |               |            |            | 320,816          |
| "Floor Plan" Funds   |                  |          |             |               |            |            |                  |
| Specialty Funding  |                  |          |             |               |            |            | 107,931          |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |          |             |               |            | <b>\$</b>  | <b>2,803,292</b> |

| Special Education Enrollment     |             |                 |
|----------------------------------|-------------|-----------------|
| All Students                     | PK, M/S, ED |                 |
| 3                                |             |                 |
| 9                                |             |                 |
| 3                                |             |                 |
| 5                                |             |                 |
| 20                               |             |                 |
| <b>Special Education Dollars</b> |             |                 |
| All Students                     | PK, M/S, ED | Total           |
| \$ 150                           | \$ -        | \$ 150          |
| 450                              |             | 450             |
| 150                              |             | 150             |
| 250                              |             | 250             |
| \$ 1,000                         | \$ -        | \$ 1,000        |
| <b>WSF Sp. Ed. Allocation</b>    |             | <b>\$ 1,000</b> |



**APTOS MS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 4,563,232                          |
| Special Ed-WSF Site Allocation                  | \$ 9,600                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 44,450                             |
| Concentration                                   | \$ 12,500                             |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 4,629,782</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 188,800                            |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 21,260                             |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 12,756                             |
|   | -----                                 |
|   | <b>\$ 222,816</b>                     |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 4,852,598</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**APTOS MS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |                     |                               |                           |                 |       |
|--|------------------|-----------|-------------|---------------|-----------|---------------------|-------------------------------|---------------------------|-----------------|-------|
| Grade Levels   | Total Enrollment | ELL       |             |               | Total     | LI                  | Special Education Enrollment  |                           |                 |       |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                     | All Students                  | PK, M/S, ED               |                 |       |
| Kindergarten   |                  |           |             |               |           |                     |                               |                           |                 |       |
| Primary (1-3)  |                  |           |             |               |           |                     |                               |                           |                 |       |
| Intermediate (4-5)   |                  |           |             |               |           |                     |                               |                           |                 |       |
| Middle School (6-8)  | 1,063            | 82        | 30          | 7             | 119       | 689                 | 172                           | 10                        |                 |       |
| High School (9-12)   |                  |           |             |               |           |                     |                               |                           |                 |       |
| <b>Total</b>   | 1,063            | 82        | 30          | 7             | 119       | 689                 | 172                           | 10                        |                 |       |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |                     |                               |                           |                 |       |
| Grade Levels   | Basic Education  | ELL       |             |               | Total     | LI                  | Total                         | Special Education Dollars |                 |       |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                     |                               | All Students              | PK, M/S, ED     | Total |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -                | \$ -                          | \$ -                      | \$ -            |       |
| Primary (1-3)  |                  |           |             |               |           |                     |                               |                           |                 |       |
| Intermediate (4-5)   |                  |           |             |               |           |                     |                               |                           |                 |       |
| Middle School (6-8)  | 4,117,914        | 19,680    | 7,200       | 1,085         | 27,965    | 207,049             | 8,600                         | 1,000                     | 9,600           |       |
| High School (9-12)   |                  |           |             |               |           |                     |                               |                           |                 |       |
| Total Student Allocation   | \$ 4,117,914     | \$ 19,680 | \$ 7,200    | \$ 1,085      | \$ 27,965 | \$ 207,049          | \$ 8,600                      | \$ 1,000                  | \$ 9,600        |       |
| "Buffer Amount"  |                  |           |             |               |           |                     |                               |                           |                 |       |
| Foundation Allocation  |                  |           |             |               |           |                     |                               |                           | 210,304         |       |
| "Floor Plan" Funds   |                  |           |             |               |           |                     |                               |                           |                 |       |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           | <b>\$ 4,563,232</b> | <b>WSF Sp. Ed. Allocation</b> |                           | <b>\$ 9,600</b> |       |

**BROWN MS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,395,753                          |
| Special Ed-WSF Site Allocation                  | \$ -                                  |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ -                                  |
| Concentration                                   | \$ 20,000                             |
| Targeted Instruction Improvement Grant          | \$ 70,000                             |
|   | -----                                 |
|   | \$ 1,485,753                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 4,220                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 2,532                              |
|   | -----                                 |
|   | \$ 6,752                              |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,492,505</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**BROWN MS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |      |             |               |      |       | Special Education Enrollment |              |                                    |
|--|------------------|------|-------------|---------------|------|-------|------------------------------|--------------|------------------------------------|
| Grade Levels   | Total Enrollment | ELL  |             |               | LI   | Total | All Students                 | PK, M/S, ED  |                                    |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |      |       |                              | Total        | PK, M/S, ED                        |
| Kindergarten   |                  |      |             |               |      |       |                              |              |                                    |
| Primary (1-3)  |                  |      |             |               |      |       |                              |              |                                    |
| Intermediate (4-5)   |                  |      |             |               |      |       |                              |              |                                    |
| Middle School (6-8)  | 211              |      |             |               |      |       |                              |              |                                    |
| High School (9-12)   |                  |      |             |               |      |       |                              |              |                                    |
| <b>Total</b>   | 211              |      |             |               |      |       |                              |              |                                    |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |      |             |               |      |       |                              |              |                                    |
| Grade Levels   | Basic Education  | ELL  |             |               | LI   | Total | Special Education Dollars    |              |                                    |
|  |                  | LTNR | Beg. / Int. | Adv. / Trans. |      |       | Total                        | All Students | PK, M/S, ED                        |
| Kindergarten   | \$ -             | \$ - | \$ -        | \$ -          | \$ - | \$ -  | \$ -                         | \$ -         | \$ -                               |
| Primary (1-3)  |                  |      |             |               |      |       |                              |              |                                    |
| Intermediate (4-5)   |                  |      |             |               |      |       |                              |              |                                    |
| Middle School (6-8)  | 817,385          |      |             |               |      |       |                              |              | 817,385                            |
| High School (9-12)   |                  |      |             |               |      |       |                              |              |                                    |
| Total Student Allocation   | \$ 817,385       | \$ - | \$ -        | \$ -          | \$ - | \$ -  | \$ -                         | \$ -         | 817,385                            |
| "Buffer Amount"  |                  |      |             |               |      |       |                              |              |                                    |
| Foundation Allocation  |                  |      |             |               |      |       |                              |              | 210,304                            |
| "Floor Plan" Funds   |                  |      |             |               |      |       |                              |              |                                    |
| Specialty Funding  |                  |      |             |               |      |       |                              |              | 368,064                            |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |      |             |               |      |       |                              |              | <b>\$ 1,395,753</b>                |
|  |                  |      |             |               |      |       |                              |              | <b>WSF Sp. Ed. Allocation \$ -</b> |

**DENMAN MS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 3,193,089                          |
| Special Ed-WSF Site Allocation                  | \$ 8,000                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 49,350                             |
| Concentration                                   | \$ 20,000                             |
| Targeted Instruction Improvement Grant          | \$ 286,388                            |
|   | -----                                 |
|   | <b>\$ 3,556,827</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 140,285                            |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 14,400                             |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 8,640                              |
|   | -----                                 |
|   | <b>\$ 163,325</b>                     |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 3,720,152</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**DENMAN MS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |                              |                               |             |                 |          |
|--|------------------|-----------|-------------|---------------|-----------|------------------------------|-------------------------------|-------------|-----------------|----------|
| Grade Levels   | Total Enrollment | ELL       |             |               | LI        | Special Education Enrollment |                               |             |                 |          |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           | All Students                 | PK, M/S, ED                   |             |                 |          |
| Kindergarten   |                  |           |             |               |           |                              |                               |             |                 |          |
| Primary (1-3)  |                  |           |             |               |           |                              |                               |             |                 |          |
| Intermediate (4-5)   |                  |           |             |               |           |                              |                               |             |                 |          |
| Middle School (6-8)  | 720              | 113       | 18          | 9             | 140       | 535                          | 100                           | 30          |                 |          |
| High School (9-12)   |                  |           |             |               |           |                              |                               |             |                 |          |
| <b>Total</b>   | 720              | 113       | 18          | 9             | 140       | 535                          | 100                           | 30          |                 |          |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |                              |                               |             |                 |          |
| Grade Levels   | Basic Education  | ELL       |             |               | LI        | Total                        | Special Education Dollars     |             |                 |          |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                              | All Students                  | PK, M/S, ED | Total           |          |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -                         | \$ -                          | \$ -        | \$ -            |          |
| Primary (1-3)  |                  |           |             |               |           |                              |                               |             |                 |          |
| Intermediate (4-5)   |                  |           |             |               |           |                              |                               |             |                 |          |
| Middle School (6-8)  | 2,789,180        | 27,120    | 4,320       | 1,395         | 32,835    | 160,771                      | 2,982,785                     | 5,000       | 3,000           | 8,000    |
| High School (9-12)   |                  |           |             |               |           |                              |                               |             |                 |          |
| Total Student Allocation   | \$ 2,789,180     | \$ 27,120 | \$ 4,320    | \$ 1,395      | \$ 32,835 | \$ 160,771                   | 2,982,785                     | \$ 5,000    | \$ 3,000        | \$ 8,000 |
| "Buffer Amount"  |                  |           |             |               |           |                              |                               |             |                 |          |
| Foundation Allocation  |                  |           |             |               |           |                              | 210,304                       |             |                 |          |
| "Floor Plan" Funds   |                  |           |             |               |           |                              |                               |             |                 |          |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           | <b>\$ 3,193,089</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 8,000</b> |          |

**EVERETT MS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 2,544,080        |
| Special Ed-WSF Site Allocation                  | \$ 4,000            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 51,800           |
| Concentration                                   | \$ 12,500           |
| Targeted Instruction Improvement Grant          | \$ 572,710          |
|   | -----               |
|   | <b>\$ 3,185,091</b> |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ 87,093           |
| CORE Pairing / Communities of Practice          | \$ 15,000           |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 11,260           |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ 6,756            |
|   | -----               |
|   | <b>\$ 120,109</b>   |
| <b>Grand Total</b>                              |                     |
|   | -----               |
|   | <b>\$ 3,305,200</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**EVERETT MS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |            |                     |           |
|--|------------------|-----------|-------------|---------------|------------|---------------------|-----------|
| Grade Levels   | Total Enrollment | ELL       |             |               | LI         |                     |           |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            |                     | Total     |
| Kindergarten   |                  |           |             |               |            |                     |           |
| Primary (1-3)  |                  |           |             |               |            |                     |           |
| Intermediate (4-5)   |                  |           |             |               |            |                     |           |
| Middle School (6-8)  | 563              | 53        | 112         | 11            | 176        | 371                 |           |
| High School (9-12)   |                  |           |             |               |            |                     |           |
| <b>Total</b>   | <b>563</b>       | <b>53</b> | <b>112</b>  | <b>11</b>     | <b>176</b> | <b>371</b>          |           |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |            |                     |           |
| Grade Levels   | Basic Education  | ELL       |             |               | LI         | Total               |           |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            |                     |           |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -       | \$ -                | \$ -      |
| Primary (1-3)  |                  |           |             |               |            |                     |           |
| Intermediate (4-5)   |                  |           |             |               |            |                     |           |
| Middle School (6-8)  | 2,180,983        | 12,720    | 26,880      | 1,705         | 41,305     | 111,488             | 2,333,776 |
| High School (9-12)   |                  |           |             |               |            |                     |           |
| Total Student Allocation   | \$ 2,180,983     | \$ 12,720 | \$ 26,880   | \$ 1,705      | \$ 41,305  | \$ 111,488          | 2,333,776 |
| "Buffer Amount"  |                  |           |             |               |            |                     |           |
| Foundation Allocation  |                  |           |             |               |            |                     | 210,304   |
| "Floor Plan" Funds   |                  |           |             |               |            |                     |           |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |            | <b>\$ 2,544,080</b> |           |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 60                            | 10          |                 |
| 60                            | 10          |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ -                          | \$ -        | \$ -            |
| 3,000                         | 1,000       | 4,000           |
| \$ 3,000                      | \$ 1,000    | \$ 4,000        |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 4,000</b> |



**FRANCISCO MS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 2,909,019        |
| Special Ed-WSF Site Allocation                  | \$ 4,500            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 79,100           |
| Concentration                                   | \$ 30,000           |
| Targeted Instruction Improvement Grant          | \$ 100,320          |
|   | -----               |
|   | \$ 3,122,939        |
| <br>  |                     |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ 139,700          |
| CORE Pairing / Communities of Practice          | \$ 15,000           |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 12,720           |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ 7,632            |
|   | -----               |
|   | \$ 175,052          |
| <br>  |                     |
| <b>Grand Total</b>                              | <b>\$ 3,297,992</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**FRANCISCO MS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |            |                  |
|--|------------------|-----------|-------------|---------------|-----------|------------|------------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | Total     | LI         |                  |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |            |                  |
| Kindergarten   |                  |           |             |               |           |            |                  |
| Primary (1-3)  |                  |           |             |               |           |            |                  |
| Intermediate (4-5)   |                  |           |             |               |           |            |                  |
| Middle School (6-8)  | 636              | 54        | 209         | 17            | 280       | 563        |                  |
| High School (9-12)   |                  |           |             |               |           |            |                  |
| <b>Total</b>   | 636              | 54        | 209         | 17            | 280       | 563        |                  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |            |                  |
| Grade Levels   | Basic Education  | ELL       |             |               | Total     | LI         | Total            |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |            |                  |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -       | \$ -             |
| Primary (1-3)  |                  |           |             |               |           |            |                  |
| Intermediate (4-5)   |                  |           |             |               |           |            |                  |
| Middle School (6-8)  | 2,463,775        | 12,960    | 50,160      | 2,635         | 65,755    | 169,185    | 2,698,715        |
| High School (9-12)   |                  |           |             |               |           |            |                  |
| Total Student Allocation   | \$ 2,463,775     | \$ 12,960 | \$ 50,160   | \$ 2,635      | \$ 65,755 | \$ 169,185 | 2,698,715        |
| "Buffer Amount"  |                  |           |             |               |           |            |                  |
| Foundation Allocation  |                  |           |             |               |           |            | 210,304          |
| "Floor Plan" Funds   |                  |           |             |               |           |            |                  |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           | <b>\$</b>  | <b>2,909,019</b> |

| Special Education Enrollment  |             |                 |
|-------------------------------|-------------|-----------------|
| All Students                  | PK, M/S, ED |                 |
| 50                            | 20          |                 |
| 50                            | 20          |                 |
| Special Education Dollars     |             |                 |
| All Students                  | PK, M/S, ED | Total           |
| \$ -                          | \$ -        | \$ -            |
| 2,500                         | 2,000       | 4,500           |
| \$ 2,500                      | \$ 2,000    | \$ 4,500        |
| <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 4,500</b> |

**GIANNINI MS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 5,136,542                          |
| Special Ed-WSF Site Allocation                  | \$ 9,550                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 28,350                             |
| Concentration                                   | \$ 5,000                              |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 5,179,442</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 24,460                             |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 14,676                             |
|   | -----                                 |
|   | <b>\$ 39,136</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 5,218,578</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**GIANNINI MS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |                     |  |                           |             |       |
|--|------------------|-----------|-------------|---------------|-----------|---------------------|--|---------------------------|-------------|-------|
| Grade Levels   | Total Enrollment | ELL       |             |               | Total     | LI                  | Special Education Enrollment           |                           |             |       |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                     | All Students                           | PK, M/S, ED               |             |       |
| Kindergarten   |                  |           |             |               |           |                     |  |                           |             |       |
| Primary (1-3)  |                  |           |             |               |           |                     |  |                           |             |       |
| Intermediate (4-5)   |                  |           |             |               |           |                     |  |                           |             |       |
| Middle School (6-8)  | 1,223            | 55        | 14          | 12            | 81        |                     | 131                                    | 30                        |             |       |
| High School (9-12)   |                  |           |             |               |           |                     |  |                           |             |       |
| <b>Total</b>   | 1,223            | 55        | 14          | 12            | 81        |                     | 131                                    | 30                        |             |       |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |                     |  |                           |             |       |
| Grade Levels   | Basic Education  | ELL       |             |               | Total     | LI                  | Total                                  | Special Education Dollars |             |       |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                     |  | All Students              | PK, M/S, ED | Total |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -                | \$ -                                   | \$ -                      | \$ -        |       |
| Primary (1-3)  |                  |           |             |               |           |                     |  |                           |             |       |
| Intermediate (4-5)   |                  |           |             |               |           |                     |  |                           |             |       |
| Middle School (6-8)  | 4,737,731        | 13,200    | 3,360       | 1,860         | 18,420    | 170,087             | 6,550                                  | 3,000                     | 9,550       |       |
| High School (9-12)   |                  |           |             |               |           |                     |  |                           |             |       |
| Total Student Allocation   | \$ 4,737,731     | \$ 13,200 | \$ 3,360    | \$ 1,860      | \$ 18,420 | \$ 170,087          | \$ 6,550                               | \$ 3,000                  | \$ 9,550    |       |
| "Buffer Amount"  |                  |           |             |               |           |                     |  |                           |             |       |
| Foundation Allocation  |                  |           |             |               |           |                     |  |                           | 210,304     |       |
| "Floor Plan" Funds   |                  |           |             |               |           |                     |  |                           |             |       |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           | <b>\$ 5,136,542</b> | <b>WSF Sp. Ed. Allocation \$ 9,550</b> |                           |             |       |

**HOOVER MS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 4,474,309                          |
| Special Ed-WSF Site Allocation                  | \$ 5,600                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 54,600                             |
| Concentration                                   | \$ 12,500                             |
| Targeted Instruction Improvement Grant          | \$ 39,729                             |
|   | -----                                 |
|   | <b>\$ 4,586,739</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 188,215                            |
| CORE Pairing / Communities of Practice          | \$ 15,000                             |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 20,720                             |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 12,432                             |
|   | -----                                 |
|   | <b>\$ 236,367</b>                     |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 4,823,106</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

## HOOVER MS Final Weighted Student Formula Allocations for SY 2015-16

| Enrollment   |                  |           |             |               |           |                              |                               |             |                 |
|--|------------------|-----------|-------------|---------------|-----------|------------------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | LI        | Special Education Enrollment |                               |             |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           | All Students                 | PK, M/S, ED                   |             |                 |
| Kindergarten   |                  |           |             |               |           |                              |                               |             |                 |
| Primary (1-3)  |                  |           |             |               |           |                              |                               |             |                 |
| Intermediate (4-5)   |                  |           |             |               |           |                              |                               |             |                 |
| Middle School (6-8)  | 1,036            | 78        | 93          | 9             | 180       | 693                          | 92                            | 10          |                 |
| High School (9-12)   |                  |           |             |               |           |                              |                               |             |                 |
| <b>Total</b>   | 1,036            | 78        | 93          | 9             | 180       | 693                          | 92                            | 10          |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |                              |                               |             |                 |
| Grade Levels   | Basic Education  | ELL       |             |               | LI        | Total                        | Special Education Dollars     |             |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                              | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -                         | \$ -                          | \$ -        | \$ -            |
| Primary (1-3)  |                  |           |             |               |           |                              |                               |             |                 |
| Intermediate (4-5)   |                  |           |             |               |           |                              |                               |             |                 |
| Middle School (6-8)  | 4,013,319        | 18,720    | 22,320      | 1,395         | 42,435    | 208,251                      | 4,600                         | 1,000       | 5,600           |
| High School (9-12)   |                  |           |             |               |           |                              |                               |             |                 |
| Total Student Allocation   | \$ 4,013,319     | \$ 18,720 | \$ 22,320   | \$ 1,395      | \$ 42,435 | \$ 208,251                   | \$ 4,600                      | \$ 1,000    | \$ 5,600        |
| "Buffer Amount"  |                  |           |             |               |           |                              |                               |             |                 |
| Foundation Allocation  |                  |           |             |               |           |                              |                               |             | 210,304         |
| "Floor Plan" Funds   |                  |           |             |               |           |                              |                               |             |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           | <b>\$ 4,474,309</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 5,600</b> |

**KING, M. L. MS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,382,374                          |
| Special Ed-WSF Site Allocation                  | \$ 3,550                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 34,300                             |
| Concentration                                   | \$ 20,000                             |
| Targeted Instruction Improvement Grant          | \$ 263,752                            |
|   | -----                                 |
|   | \$ 2,703,976                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 113,689                            |
| CORE Pairing / Communities of Practice          | \$ 15,000                             |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 10,320                             |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 6,192                              |
|   | -----                                 |
|   | \$ 145,201                            |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,849,177</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**KING, M. L. MS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |                              |                               |             |                 |
|--|------------------|-----------|-------------|---------------|-----------|------------------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | LI        | Special Education Enrollment |                               |             |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           | Total                        | All Students                  | PK, M/S, ED |                 |
| Kindergarten   |                  |           |             |               |           |                              |                               |             |                 |
| Primary (1-3)  |                  |           |             |               |           |                              |                               |             |                 |
| Intermediate (4-5)   |                  |           |             |               |           |                              |                               |             |                 |
| Middle School (6-8)  | 516              | 71        | 16          | 9             | 96        | 392                          | 71                            |             |                 |
| High School (9-12)   |                  |           |             |               |           |                              |                               |             |                 |
| <b>Total</b>   | 516              | 71        | 16          | 9             | 96        | 392                          | 71                            |             |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |                              |                               |             |                 |
| Grade Levels   | Basic Education  | ELL       |             |               | LI        | Total                        | Special Education Dollars     |             |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                              | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -                         | \$ -                          | \$ -        | \$ -            |
| Primary (1-3)  |                  |           |             |               |           |                              |                               |             |                 |
| Intermediate (4-5)   |                  |           |             |               |           |                              |                               |             |                 |
| Middle School (6-8)  | 1,998,912        | 17,040    | 3,840       | 1,395         | 22,275    | 117,798                      | 3,550                         |             | 3,550           |
| High School (9-12)   |                  |           |             |               |           |                              |                               |             |                 |
| Total Student Allocation   | \$ 1,998,912     | \$ 17,040 | \$ 3,840    | \$ 1,395      | \$ 22,275 | \$ 117,798                   | \$ 3,550                      | \$ -        | \$ 3,550        |
| "Buffer Amount"  |                  |           |             |               |           |                              |                               |             | 33,084          |
| Foundation Allocation  |                  |           |             |               |           |                              |                               |             | 210,304         |
| "Floor Plan" Funds   |                  |           |             |               |           |                              |                               |             |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           | <b>\$ 2,382,374</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 3,550</b> |



**LICK MS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,772,187                          |
| Special Ed-WSF Site Allocation                  | \$ 5,700                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 70,350                             |
| Concentration                                   | \$ 20,000                             |
| Targeted Instruction Improvement Grant          | \$ 281,257                            |
|   | -----                                 |
|   | <b>\$ 3,149,494</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 116,027                            |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 12,220                             |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 7,332                              |
|   | -----                                 |
|   | <b>\$ 135,579</b>                     |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 3,285,073</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**LICK MS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |                              |                               |             |                 |
|--|------------------|-----------|-------------|---------------|-----------|------------------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | LI        | Special Education Enrollment |                               |             |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           | All Students                 | PK, M/S, ED                   |             |                 |
| Kindergarten   |                  |           |             |               |           |                              |                               |             |                 |
| Primary (1-3)  |                  |           |             |               |           |                              |                               |             |                 |
| Intermediate (4-5)   |                  |           |             |               |           |                              |                               |             |                 |
| Middle School (6-8)  | 611              | 134       | 104         | 11            | 249       | 453                          | 94                            | 10          |                 |
| High School (9-12)   |                  |           |             |               |           |                              |                               |             |                 |
| <b>Total</b>   | 611              | 134       | 104         | 11            | 249       | 453                          | 94                            | 10          |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |                              |                               |             |                 |
| Grade Levels   | Basic Education  | ELL       |             |               | LI        | Total                        | Special Education Dollars     |             |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                              | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -                         | \$ -                          | \$ -        | \$ -            |
| Primary (1-3)  |                  |           |             |               |           |                              |                               |             |                 |
| Intermediate (4-5)   |                  |           |             |               |           |                              |                               |             |                 |
| Middle School (6-8)  | 2,366,929        | 32,160    | 24,960      | 1,705         | 58,825    | 136,129                      | 4,700                         | 1,000       | 5,700           |
| High School (9-12)   |                  |           |             |               |           |                              |                               |             |                 |
| Total Student Allocation   | \$ 2,366,929     | \$ 32,160 | \$ 24,960   | \$ 1,705      | \$ 58,825 | \$ 136,129                   | \$ 4,700                      | \$ 1,000    | \$ 5,700        |
| "Buffer Amount"  |                  |           |             |               |           |                              |                               |             |                 |
| Foundation Allocation  |                  |           |             |               |           |                              |                               |             | 210,304         |
| "Floor Plan" Funds   |                  |           |             |               |           |                              |                               |             |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           | <b>\$ 2,772,187</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 5,700</b> |

**MARINA MS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 3,510,178                          |
| Special Ed-WSF Site Allocation                  | \$ 6,150                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 58,450                             |
| Concentration                                   | \$ 20,000                             |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 3,594,778</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 169,803                            |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 15,860                             |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 9,516                              |
|   | -----                                 |
|   | <b>\$ 195,179</b>                     |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 3,789,957</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**MARINA MS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |                              |                               |             |                 |
|--|------------------|-----------|-------------|---------------|-----------|------------------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | LI        | Special Education Enrollment |                               |             |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           | All Students                 | PK, M/S, ED                   |             |                 |
| Kindergarten   |                  |           |             |               |           |                              |                               |             |                 |
| Primary (1-3)  |                  |           |             |               |           |                              |                               |             |                 |
| Intermediate (4-5)   |                  |           |             |               |           |                              |                               |             |                 |
| Middle School (6-8)  | 793              | 92        | 59          | 19            | 170       | 628                          | 83                            | 20          |                 |
| High School (9-12)   |                  |           |             |               |           |                              |                               |             |                 |
| <b>Total</b>   | 793              | 92        | 59          | 19            | 170       | 628                          | 83                            | 20          |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |                              |                               |             |                 |
| Grade Levels   | Basic Education  | ELL       |             |               | LI        | Total                        | Special Education Dollars     |             |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                              | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -                         | \$ -                          | \$ -        | \$ -            |
| Primary (1-3)  |                  |           |             |               |           |                              |                               |             |                 |
| Intermediate (4-5)   |                  |           |             |               |           |                              |                               |             |                 |
| Middle School (6-8)  | 3,071,971        | 22,080    | 14,160      | 2,945         | 39,185    | 188,718                      | 4,150                         | 2,000       | 6,150           |
| High School (9-12)   |                  |           |             |               |           |                              |                               |             |                 |
| Total Student Allocation   | \$ 3,071,971     | \$ 22,080 | \$ 14,160   | \$ 2,945      | \$ 39,185 | \$ 188,718                   | \$ 4,150                      | \$ 2,000    | \$ 6,150        |
| "Buffer Amount"  |                  |           |             |               |           |                              |                               |             |                 |
| Foundation Allocation  |                  |           |             |               |           |                              |                               |             | 210,304         |
| "Floor Plan" Funds   |                  |           |             |               |           |                              |                               |             |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           | <b>\$ 3,510,178</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 6,150</b> |

**PRESIDIO MS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 4,613,302                          |
| Special Ed-WSF Site Allocation                  | \$ 7,800                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 23,100                             |
| Concentration                                   | \$ -                                  |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 4,644,202</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 21,920                             |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 13,152                             |
|   | -----                                 |
|   | <b>\$ 35,072</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 4,679,274</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**PRESIDIO MS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |                     |                               |                           |                 |       |
|--|------------------|-----------|-------------|---------------|-----------|---------------------|-------------------------------|---------------------------|-----------------|-------|
| Grade Levels   | Total Enrollment | ELL       |             |               | Total     | LI                  | Special Education Enrollment  |                           |                 |       |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                     | All Students                  | PK, M/S, ED               |                 |       |
| Kindergarten   |                  |           |             |               |           |                     |                               |                           |                 |       |
| Primary (1-3)  |                  |           |             |               |           |                     |                               |                           |                 |       |
| Intermediate (4-5)   |                  |           |             |               |           |                     |                               |                           |                 |       |
| Middle School (6-8)  | 1,096            | 42        | 14          | 3             | 59        | 477                 | 116                           | 20                        |                 |       |
| High School (9-12)   |                  |           |             |               |           |                     |                               |                           |                 |       |
| <b>Total</b>   | 1,096            | 42        | 14          | 3             | 59        | 477                 | 116                           | 20                        |                 |       |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |                     |                               |                           |                 |       |
| Grade Levels   | Basic Education  | ELL       |             |               | Total     | LI                  | Total                         | Special Education Dollars |                 |       |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                     |                               | All Students              | PK, M/S, ED     | Total |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -                | \$ -                          | \$ -                      | \$ -            |       |
| Primary (1-3)  |                  |           |             |               |           |                     |                               |                           |                 |       |
| Intermediate (4-5)   |                  |           |             |               |           |                     |                               |                           |                 |       |
| Middle School (6-8)  | 4,245,751        | 10,080    | 3,360       | 465           | 13,905    | 143,342             | 5,800                         | 2,000                     | 7,800           |       |
| High School (9-12)   |                  |           |             |               |           |                     |                               |                           |                 |       |
| Total Student Allocation   | \$ 4,245,751     | \$ 10,080 | \$ 3,360    | \$ 465        | \$ 13,905 | \$ 143,342          | \$ 5,800                      | \$ 2,000                  | \$ 7,800        |       |
| "Buffer Amount"  |                  |           |             |               |           |                     |                               |                           |                 |       |
| Foundation Allocation  |                  |           |             |               |           |                     |                               |                           | 210,304         |       |
| "Floor Plan" Funds   |                  |           |             |               |           |                     |                               |                           |                 |       |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           | <b>\$ 4,613,302</b> | <b>WSF Sp. Ed. Allocation</b> |                           | <b>\$ 7,800</b> |       |

**ROOSEVELT MS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 3,146,654                          |
| Special Ed-WSF Site Allocation                  | \$ 4,050                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 29,750                             |
| Concentration                                   | \$ 12,500                             |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 3,192,954</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ 136,193                            |
| CORE Pairing / Communities of Practice          | \$ 15,000                             |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 14,280                             |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 8,568                              |
|   | -----                                 |
|   | <b>\$ 174,041</b>                     |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 3,366,995</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**ROOSEVELT MS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |            |                              |                               |             |                 |
|--|------------------|-----------|-------------|---------------|-----------|------------|------------------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | Total     | LI         | Special Education Enrollment |                               |             |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |            | All Students                 | PK, M/S, ED                   |             |                 |
| Kindergarten   |                  |           |             |               |           |            |                              |                               |             |                 |
| Primary (1-3)  |                  |           |             |               |           |            |                              |                               |             |                 |
| Intermediate (4-5)   |                  |           |             |               |           |            |                              |                               |             |                 |
| Middle School (6-8)  | 714              | 54        | 21          | 12            | 87        | 501        | 81                           |                               |             |                 |
| High School (9-12)   |                  |           |             |               |           |            |                              |                               |             |                 |
| <b>Total</b>   | 714              | 54        | 21          | 12            | 87        | 501        | 81                           |                               |             |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |            |                              |                               |             |                 |
| Grade Levels   | Basic Education  | ELL       |             |               | Total     | LI         | Total                        | Special Education Dollars     |             |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |            |                              | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -       | \$ -                         | \$ -                          | \$ -        | \$ -            |
| Primary (1-3)  |                  |           |             |               |           |            |                              |                               |             |                 |
| Intermediate (4-5)   |                  |           |             |               |           |            |                              |                               |             |                 |
| Middle School (6-8)  | 2,765,936        | 12,960    | 5,040       | 1,860         | 19,860    | 150,554    | 2,936,350                    | 4,050                         |             | 4,050           |
| High School (9-12)   |                  |           |             |               |           |            |                              |                               |             |                 |
| Total Student Allocation   | \$ 2,765,936     | \$ 12,960 | \$ 5,040    | \$ 1,860      | \$ 19,860 | \$ 150,554 | 2,936,350                    | \$ 4,050                      | \$ -        | \$ 4,050        |
| "Buffer Amount"  |                  |           |             |               |           |            |                              |                               |             |                 |
| Foundation Allocation  |                  |           |             |               |           |            | 210,304                      |                               |             |                 |
| "Floor Plan" Funds   |                  |           |             |               |           |            |                              |                               |             |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           |            | <b>\$ 3,146,654</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 4,050</b> |



**VIS VALLEY MS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 2,716,062        |
| Special Ed-WSF Site Allocation                  | \$ 5,000            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 61,950           |
| Concentration                                   | \$ 20,000           |
| Targeted Instruction Improvement Grant          | \$ 296,000          |
|   | -----               |
|   | \$ 3,099,012        |
| <br>  |                     |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ 113,105          |
| CORE Pairing / Communities of Practice          | \$ 15,000           |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 11,740           |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ 7,044            |
|   | -----               |
|   | \$ 146,889          |
| <br>  |                     |
| <b>Grand Total</b>                              | <b>\$ 3,245,900</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**VIS VALLEY MS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |                              |                               |             |                 |
|--|------------------|-----------|-------------|---------------|-----------|------------------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | LI        | Special Education Enrollment |                               |             |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           | All Students                 | PK, M/S, ED                   |             |                 |
| Kindergarten   |                  |           |             |               |           |                              |                               |             |                 |
| Primary (1-3)  |                  |           |             |               |           |                              |                               |             |                 |
| Intermediate (4-5)   |                  |           |             |               |           |                              |                               |             |                 |
| Middle School (6-8)  | 587              | 86        | 129         | 12            | 227       | 477                          | 80                            | 10          |                 |
| High School (9-12)   |                  |           |             |               |           |                              |                               |             |                 |
| <b>Total</b>   | 587              | 86        | 129         | 12            | 227       | 477                          | 80                            | 10          |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |                              |                               |             |                 |
| Grade Levels   | Basic Education  | ELL       |             |               | LI        | Total                        | Special Education Dollars     |             |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                              | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -                         | \$ -                          | \$ -        | \$ -            |
| Primary (1-3)  |                  |           |             |               |           |                              |                               |             |                 |
| Intermediate (4-5)   |                  |           |             |               |           |                              |                               |             |                 |
| Middle School (6-8)  | 2,273,956        | 20,640    | 30,960      | 1,860         | 53,460    | 143,342                      | 4,000                         | 1,000       | 5,000           |
| High School (9-12)   |                  |           |             |               |           |                              |                               |             |                 |
| Total Student Allocation   | \$ 2,273,956     | \$ 20,640 | \$ 30,960   | \$ 1,860      | \$ 53,460 | \$ 143,342                   | \$ 4,000                      | \$ 1,000    | \$ 5,000        |
| "Buffer Amount"  |                  |           |             |               |           |                              |                               |             | 35,000          |
| Foundation Allocation  |                  |           |             |               |           |                              |                               |             | 210,304         |
| "Floor Plan" Funds   |                  |           |             |               |           |                              |                               |             |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           | <b>\$ 2,716,062</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 5,000</b> |

**ACADEMY OF ARTS AND SCIENCE HS**  
**Fall Final Allocations**  
**SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,639,797                          |
| Special Ed-WSF Site Allocation                  | \$ 2,250                              |
| SCG-LI  | \$ 50,286                             |
| SCG-EL  | \$ 10,850                             |
| Concentration                                   | \$ 10,000                             |
| Targeted Instruction Improvement Grant          | \$ 112,350                            |
|   | -----                                 |
|   | \$ 1,825,533                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 6,440                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 3,864                              |
|   | -----                                 |
|   | \$ 10,304                             |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,835,837</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**ACADEMY OF ARTS AND SCIENCE HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |              | Special Education Enrollment |                               |                 |
|--|------------------|-----------|-------------|---------------|-----------|--------------|------------------------------|-------------------------------|-----------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | LI        | All Students | PK, M/S, ED                  |                               |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |              | Total                        | PK, M/S, ED                   |                 |
| Kindergarten   |                  |           |             |               |           |              |                              |                               |                 |
| Primary (1-3)  |                  |           |             |               |           |              |                              |                               |                 |
| Intermediate (4-5)   |                  |           |             |               |           |              |                              |                               |                 |
| Middle School (6-8)  |                  |           |             |               |           |              |                              |                               |                 |
| High School (9-12)   | 322              | 12        | 8           | 5             | 25        | 194          | 45                           |                               |                 |
| <b>Total</b>   | <b>322</b>       | <b>12</b> | <b>8</b>    | <b>5</b>      | <b>25</b> | <b>194</b>   | <b>45</b>                    |                               |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |              |                              |                               |                 |
| Grade Levels   | Basic Education  | ELL       |             |               | LI        | Total        | Special Education Dollars    |                               |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |              | All Students                 | PK, M/S, ED                   | Total           |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -         | \$ -                         | \$ -                          | \$ -            |
| Primary (1-3)  |                  |           |             |               |           |              |                              |                               |                 |
| Intermediate (4-5)   |                  |           |             |               |           |              |                              |                               |                 |
| Middle School (6-8)  |                  |           |             |               |           |              |                              |                               |                 |
| High School (9-12)   | 1,268,671        | 2,880     | 4,240       | 775           | 7,895     | 58,298       | 1,334,864                    | 2,250                         | 2,250           |
| Total Student Allocation   | \$ 1,268,671     | \$ 2,880  | \$ 4,240    | \$ 775        | \$ 7,895  | \$ 58,298    | 1,334,864                    | \$ 2,250                      | \$ 2,250        |
| "Buffer Amount"  |                  |           |             |               |           |              |                              |                               |                 |
| Foundation Allocation  |                  |           |             |               |           |              | 216,342                      |                               |                 |
| "Floor Plan" Funds   |                  |           |             |               |           |              |                              |                               |                 |
| Specialty Funding  |                  |           |             |               |           |              | 88,591                       |                               |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           |              | <b>\$ 1,639,797</b>          | <b>WSF Sp. Ed. Allocation</b> | <b>\$ 2,250</b> |

**ASAWA SCHOOL OF THE ARTS HS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 3,419,097        |
| Special Ed-WSF Site Allocation                  | \$ 7,000            |
| SCG-LI  | \$ -                |
| SCG-EL  | \$ 4,900            |
| Concentration                                   | \$ -                |
| Targeted Instruction Improvement Grant          | \$ -                |
|   | -----               |
|   | <b>\$ 3,430,997</b> |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ -                |
| CORE Pairing / Communities of Practice          | \$ -                |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 12,320           |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ 7,392            |
|   | -----               |
|   | <b>\$ 19,712</b>    |
| <b>Grand Total</b>                              |                     |
|   | -----               |
|   | <b>\$ 3,450,709</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**ASAWA SCHOOL OF THE ARTS HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |          |             |               |          |           |                              |                               |             |                 |
|--|------------------|----------|-------------|---------------|----------|-----------|------------------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL      |             |               | Total    | LI        | Special Education Enrollment |                               |             |                 |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |          |           | All Students                 | PK, M/S, ED                   |             |                 |
| Kindergarten   |                  |          |             |               |          |           |                              |                               |             |                 |
| Primary (1-3)  |                  |          |             |               |          |           |                              |                               |             |                 |
| Intermediate (4-5)   |                  |          |             |               |          |           |                              |                               |             |                 |
| Middle School (6-8)  |                  |          |             |               |          |           |                              |                               |             |                 |
| High School (9-12)   | 616              | 6        | 4           | 2             | 12       |           | 80                           | 30                            |             |                 |
| <b>Total</b>   | 616              | 6        | 4           | 2             | 12       |           | 80                           | 30                            |             |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |          |             |               |          |           |                              |                               |             |                 |
| Grade Levels   | Basic Education  | ELL      |             |               | Total    | LI        | Total                        | Special Education Dollars     |             |                 |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |          |           |                              | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ -             | \$ -     | \$ -        | \$ -          | \$ -     | \$ -      | \$ -                         | \$ -                          | \$ -        |                 |
| Primary (1-3)  |                  |          |             |               |          |           |                              |                               |             |                 |
| Intermediate (4-5)   |                  |          |             |               |          |           |                              |                               |             |                 |
| Middle School (6-8)  |                  |          |             |               |          |           |                              |                               |             |                 |
| High School (9-12)   | 2,427,023        | 1,440    | 2,120       | 310           | 3,870    | 41,470    | 2,472,363                    | 4,000                         | 3,000       | 7,000           |
| Total Student Allocation   | \$ 2,427,023     | \$ 1,440 | \$ 2,120    | \$ 310        | \$ 3,870 | \$ 41,470 | 2,472,363                    | \$ 4,000                      | \$ 3,000    | \$ 7,000        |
| "Buffer Amount"  |                  |          |             |               |          |           | 16,020                       |                               |             |                 |
| Foundation Allocation  |                  |          |             |               |          |           | 216,342                      |                               |             |                 |
| "Floor Plan" Funds   |                  |          |             |               |          |           |                              |                               |             |                 |
| Specialty Funding  |                  |          |             |               |          |           | 714,372                      |                               |             |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |          |             |               |          |           | <b>\$ 3,419,097</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 7,000</b> |

**BALBOA HS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 5,893,259                          |
| Special Ed-WSF Site Allocation                  | \$ 12,300                             |
| SCG-LI  | \$ 249,589                            |
| SCG-EL  | \$ 70,000                             |
| Concentration                                   | \$ 12,500                             |
| Targeted Instruction Improvement Grant          | \$ 193,105                            |
|   | -----                                 |
|   | <b>\$ 6,430,753</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 25,500                             |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 15,300                             |
|   | -----                                 |
|   | <b>\$ 40,800</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 6,471,553</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**BALBOA HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |            |                              |                               |             |                  |
|--|------------------|-----------|-------------|---------------|-----------|------------|------------------------------|-------------------------------|-------------|------------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | Total     | LI         | Special Education Enrollment |                               |             |                  |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |            | All Students                 | PK, M/S, ED                   |             |                  |
| Kindergarten   |                  |           |             |               |           |            |                              |                               |             |                  |
| Primary (1-3)  |                  |           |             |               |           |            |                              |                               |             |                  |
| Intermediate (4-5)   |                  |           |             |               |           |            |                              |                               |             |                  |
| Middle School (6-8)  |                  |           |             |               |           |            |                              |                               |             |                  |
| High School (9-12)   | 1,275            | 99        | 60          | 30            | 189       |            | 166                          | 40                            |             |                  |
| <b>Total</b>   | 1,275            | 99        | 60          | 30            | 189       |            | 166                          | 40                            |             |                  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |            |                              |                               |             |                  |
| Grade Levels   | Basic Education  | ELL       |             |               | Total     | LI         | Total                        | Special Education Dollars     |             |                  |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |            |                              | All Students                  | PK, M/S, ED | Total            |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -       | \$ -                         | \$ -                          | \$ -        |                  |
| Primary (1-3)  |                  |           |             |               |           |            |                              |                               |             |                  |
| Intermediate (4-5)   |                  |           |             |               |           |            |                              |                               |             |                  |
| Middle School (6-8)  |                  |           |             |               |           |            |                              |                               |             |                  |
| High School (9-12)   | 5,023,464        | 23,760    | 31,800      | 4,650         | 60,210    | 259,337    | 5,343,011                    | 8,300                         | 4,000       | 12,300           |
| Total Student Allocation   | \$ 5,023,464     | \$ 23,760 | \$ 31,800   | \$ 4,650      | \$ 60,210 | \$ 259,337 | 5,343,011                    | \$ 8,300                      | \$ 4,000    | \$ 12,300        |
| "Buffer Amount"  |                  |           |             |               |           |            | 30,516                       |                               |             |                  |
| Foundation Allocation  |                  |           |             |               |           |            | 216,342                      |                               |             |                  |
| "Floor Plan" Funds   |                  |           |             |               |           |            |                              |                               |             |                  |
| Specialty Funding  |                  |           |             |               |           |            | 303,391                      |                               |             |                  |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           |            | <b>\$ 5,893,259</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 12,300</b> |



**BURTON HS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 4,814,877        |
| Special Ed-WSF Site Allocation                  | \$ 9,550            |
| SCG-LI  | \$ 210,955          |
| SCG-EL  | \$ 59,850           |
| Concentration                                   | \$ 12,500           |
| Targeted Instruction Improvement Grant          | \$ 754,725          |
|   | -----               |
|   | \$ 5,862,456        |
| <br>  |                     |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ -                |
| CORE Pairing / Communities of Practice          | \$ -                |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 20,780           |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ 12,468           |
|   | -----               |
|   | \$ 33,248           |
| <br>  |                     |
| <b>Grand Total</b>                              | <b>\$ 5,895,704</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**BURTON HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |              |                              |                               |          |                 |
|--|------------------|-----------|-------------|---------------|-----------|--------------|------------------------------|-------------------------------|----------|-----------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | LI        |              |                              |                               |          |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           | Total        | Special Education Enrollment |                               |          |                 |
|  |                  |           |             |               |           | All Students | PK, M/S, ED                  |                               |          |                 |
| Kindergarten   |                  |           |             |               |           |              |                              |                               |          |                 |
| Primary (1-3)  |                  |           |             |               |           |              |                              |                               |          |                 |
| Intermediate (4-5)   |                  |           |             |               |           |              |                              |                               |          |                 |
| Middle School (6-8)  |                  |           |             |               |           |              |                              |                               |          |                 |
| High School (9-12)   | 1,039            | 91        | 46          | 26            | 163       | 717          | 111                          | 40                            |          |                 |
| <b>Total</b>   | 1,039            | 91        | 46          | 26            | 163       | 717          | 111                          | 40                            |          |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |              |                              |                               |          |                 |
| Grade Levels   | Basic Education  | ELL       |             |               | LI        | Total        |                              |                               |          |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |              | Total                        | Special Education Dollars     |          |                 |
|  |                  |           |             |               |           | All Students | PK, M/S, ED                  |                               | Total    |                 |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -         | \$ -                         | \$ -                          | \$ -     |                 |
| Primary (1-3)  |                  |           |             |               |           |              |                              |                               |          |                 |
| Intermediate (4-5)   |                  |           |             |               |           |              |                              |                               |          |                 |
| Middle School (6-8)  |                  |           |             |               |           |              |                              |                               |          |                 |
| High School (9-12)   | 4,093,631        | 21,840    | 24,380      | 4,030         | 50,250    | 215,463      | 4,359,344                    | 5,550                         | 4,000    | 9,550           |
| Total Student Allocation   | \$ 4,093,631     | \$ 21,840 | \$ 24,380   | \$ 4,030      | \$ 50,250 | \$ 215,463   | 4,359,344                    | \$ 5,550                      | \$ 4,000 | \$ 9,550        |
| "Buffer Amount"  |                  |           |             |               |           |              |                              |                               |          |                 |
| Foundation Allocation  |                  |           |             |               |           |              | 216,342                      |                               |          |                 |
| "Floor Plan" Funds   |                  |           |             |               |           |              |                              |                               |          |                 |
| Specialty Funding  |                  |           |             |               |           |              | 239,191                      |                               |          |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           |              | <b>\$ 4,814,877</b>          | <b>WSF Sp. Ed. Allocation</b> |          | <b>\$ 9,550</b> |

**DOWNTOWN HS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,365,739                          |
| Special Ed-WSF Site Allocation                  | \$ 2,700                              |
| SCG-LI  | \$ 39,247                             |
| SCG-EL  | \$ 18,900                             |
| Concentration                                   | \$ 12,500                             |
| Targeted Instruction Improvement Grant          | \$ 40,000                             |
|   | -----                                 |
|   | \$ 1,479,086                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 5,300                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 3,180                              |
|   | -----                                 |
|   | \$ 8,480                              |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,487,566</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

## DOWNTOWN HS Final Weighted Student Formula Allocations for SY 2015-16

| Enrollment   |                  |          |             |               |           |                     |                              |                               |             |                 |
|--|------------------|----------|-------------|---------------|-----------|---------------------|------------------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL      |             |               | Total     | LI                  | Special Education Enrollment |                               |             |                 |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |           |                     | All Students                 | PK, M/S, ED                   |             |                 |
| Kindergarten   |                  |          |             |               |           |                     |                              |                               |             |                 |
| Primary (1-3)  |                  |          |             |               |           |                     |                              |                               |             |                 |
| Intermediate (4-5)   |                  |          |             |               |           |                     |                              |                               |             |                 |
| Middle School (6-8)  |                  |          |             |               |           |                     |                              |                               |             |                 |
| High School (9-12)   | 265              | 41       | 2           | 2             | 45        |                     |                              | 54                            |             |                 |
| <b>Total</b>   | 265              | 41       | 2           | 2             | 45        |                     |                              | 54                            |             |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |          |             |               |           |                     |                              |                               |             |                 |
| Grade Levels   | Basic Education  | ELL      |             |               | Total     | LI                  | Total                        | Special Education Dollars     |             |                 |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |           |                     |                              | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ -             | \$ -     | \$ -        | \$ -          | \$ -      | \$ -                | \$ -                         | \$ -                          | \$ -        | \$ -            |
| Primary (1-3)  |                  |          |             |               |           |                     |                              |                               |             |                 |
| Intermediate (4-5)   |                  |          |             |               |           |                     |                              |                               |             |                 |
| Middle School (6-8)  |                  |          |             |               |           |                     |                              |                               |             |                 |
| High School (9-12)   | 1,044,093        | 9,840    | 1,060       | 310           | 11,210    | 61,303              |                              | 2,700                         |             | 2,700           |
| Total Student Allocation   | \$ 1,044,093     | \$ 9,840 | \$ 1,060    | \$ 310        | \$ 11,210 | \$ 61,303           |                              | \$ 2,700                      | \$ -        | \$ 2,700        |
| "Buffer Amount"  |                  |          |             |               |           |                     |                              |                               |             |                 |
| Foundation Allocation  |                  |          |             |               |           |                     |                              |                               |             | 216,342         |
| "Floor Plan" Funds   |                  |          |             |               |           |                     |                              |                               |             |                 |
| Specialty Funding  |                  |          |             |               |           |                     |                              |                               |             | 32,791          |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |          |             |               |           | <b>\$ 1,365,739</b> |                              | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 2,700</b> |

**GALILEO HS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 9,085,064                          |
| Special Ed-WSF Site Allocation                  | \$ 13,200                             |
| SCG-LI  | \$ 412,097                            |
| SCG-EL  | \$ 126,000                            |
| Concentration                                   | \$ 20,000                             |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 9,656,362</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 38,900                             |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 23,340                             |
|   | -----                                 |
|   | <b>\$ 62,240</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 9,718,602</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**GALILEO HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |            |            |                     |
|--|------------------|-----------|-------------|---------------|------------|------------|---------------------|
| Grade Levels   | Total Enrollment | ELL       |             |               |            | LI         |                     |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. | Total      |            |                     |
| Kindergarten   |                  |           |             |               |            |            |                     |
| Primary (1-3)  |                  |           |             |               |            |            |                     |
| Intermediate (4-5)   |                  |           |             |               |            |            |                     |
| Middle School (6-8)  |                  |           |             |               |            |            |                     |
| High School (9-12)   | 1,945            | 150       | 151         | 39            | 340        | 1,405      |                     |
| <b>Total</b>   | 1,945            | 150       | 151         | 39            | 340        | 1,405      |                     |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |            |            |                     |
| Grade Levels   | Basic Education  | ELL       |             |               |            | LI         | Total               |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. | Total      |            |                     |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -       | \$ -       | \$ -                |
| Primary (1-3)  |                  |           |             |               |            |            |                     |
| Intermediate (4-5)   |                  |           |             |               |            |            |                     |
| Middle School (6-8)  |                  |           |             |               |            |            |                     |
| High School (9-12)   | 7,663,245        | 36,000    | 80,030      | 6,045         | 122,075    | 422,211    | 8,207,532           |
| Total Student Allocation   | \$ 7,663,245     | \$ 36,000 | \$ 80,030   | \$ 6,045      | \$ 122,075 | \$ 422,211 | 8,207,532           |
| "Buffer Amount"  |                  |           |             |               |            |            | 35,000              |
| Foundation Allocation  |                  |           |             |               |            |            | 216,342             |
| "Floor Plan" Funds   |                  |           |             |               |            |            |                     |
| Specialty Funding  |                  |           |             |               |            |            | 626,191             |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |            |            | <b>\$ 9,085,064</b> |

  

| Special Education Enrollment |             |  |
|------------------------------|-------------|--|
| All Students                 | PK, M/S, ED |  |
|                              |             |  |
| 184                          | 40          |  |
| 184                          | 40          |  |

  

| Special Education Dollars |             |           |
|---------------------------|-------------|-----------|
| All Students              | PK, M/S, ED | Total     |
| \$ -                      | \$ -        | \$ -      |
| 9,200                     | 4,000       | 13,200    |
| \$ 9,200                  | \$ 4,000    | \$ 13,200 |

  

|                               |                  |
|-------------------------------|------------------|
| <b>WSF Sp. Ed. Allocation</b> | <b>\$ 13,200</b> |
|-------------------------------|------------------|

**INDEPENDENCE HS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,491,951                          |
| Special Ed-WSF Site Allocation                  | \$ 1,500                              |
| SCG-LI  | \$ -                                  |
| SCG-EL  | \$ 9,450                              |
| Concentration                                   | \$ 5,000                              |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | \$ 1,507,901                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 7,200                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 4,320                              |
|   | -----                                 |
|   | \$ 11,520                             |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,519,421</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**INDEPENDENCE HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |          |             |               |          |           |                              |  |             |       |
|--|------------------|----------|-------------|---------------|----------|-----------|------------------------------|--|-------------|-------|
| Grade Levels   | Total Enrollment | ELL      |             |               | Total    | LI        | Special Education Enrollment |  |             |       |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |          |           | All Students                 | PK, M/S, ED                            |             |       |
| Kindergarten   |                  |          |             |               |          |           |                              |  |             |       |
| Primary (1-3)  |                  |          |             |               |          |           |                              |  |             |       |
| Intermediate (4-5)   |                  |          |             |               |          |           |                              |  |             |       |
| Middle School (6-8)  |                  |          |             |               |          |           |                              |  |             |       |
| High School (9-12)   | 360              | 10       | 3           |               | 13       |           | 212                          | 30                                     |             |       |
| <b>Total</b>   | 360              | 10       | 3           |               | 13       |           | 212                          | 30                                     |             |       |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |          |             |               |          |           |                              |  |             |       |
| Grade Levels   | Basic Education  | ELL      |             |               | Total    | LI        | Total                        | Special Education Dollars              |             |       |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |          |           |                              | All Students                           | PK, M/S, ED | Total |
| Kindergarten   | \$ -             | \$ -     | \$ -        | \$ -          | \$ -     | \$ -      | \$ -                         | \$ -                                   | \$ -        |       |
| Primary (1-3)  |                  |          |             |               |          |           |                              |  |             |       |
| Intermediate (4-5)   |                  |          |             |               |          |           |                              |  |             |       |
| Middle School (6-8)  |                  |          |             |               |          |           |                              |  |             |       |
| High School (9-12)   | 1,202,025        | 2,400    | 1,590       |               | 3,990    | 63,707    | 1,269,723                    | 1,500                                  | 1,500       |       |
| Total Student Allocation   | \$ 1,202,025     | \$ 2,400 | \$ 1,590    | \$ -          | \$ 3,990 | \$ 63,707 | 1,269,723                    | \$ 1,500                               | \$ 1,500    |       |
| "Buffer Amount"  |                  |          |             |               |          |           |                              |  |             |       |
| Foundation Allocation  |                  |          |             |               |          |           | 216,342                      |  |             |       |
| "Floor Plan" Funds   |                  |          |             |               |          |           | 5,887                        |  |             |       |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |          |             |               |          |           | <b>\$ 1,491,951</b>          | <b>WSF Sp. Ed. Allocation \$ 1,500</b> |             |       |



**INTL STUD ACAD HS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 1,025,905        |
| Special Ed-WSF Site Allocation                  | \$ 1,250            |
| SCG-LI  | \$ 40,780           |
| SCG-EL  | \$ 12,950           |
| Concentration                                   | \$ 12,500           |
| Targeted Instruction Improvement Grant          | \$ 286,926          |
|   | -----               |
|   | <b>\$ 1,380,312</b> |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ -                |
| CORE Pairing / Communities of Practice          | \$ -                |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 2,620            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ 1,572            |
|   | -----               |
|   | <b>\$ 4,192</b>     |
| <b>Grand Total</b>                              |                     |
|   | -----               |
|   | <b>\$ 1,384,504</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**INTL STUD ACAD HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |          |             |               |          |           |                              |                               |             |                 |
|--|------------------|----------|-------------|---------------|----------|-----------|------------------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL      |             |               | Total    | LI        | Special Education Enrollment |                               |             |                 |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |          |           | All Students                 | PK, M/S, ED                   |             |                 |
| Kindergarten   |                  |          |             |               |          |           |                              |                               |             |                 |
| Primary (1-3)  |                  |          |             |               |          |           |                              |                               |             |                 |
| Intermediate (4-5)   |                  |          |             |               |          |           |                              |                               |             |                 |
| Middle School (6-8)  |                  |          |             |               |          |           |                              |                               |             |                 |
| High School (9-12)   | 131              | 22       | 7           | 5             | 34       | 97        | 25                           |                               |             |                 |
| <b>Total</b>   | 131              | 22       | 7           | 5             | 34       | 97        | 25                           |                               |             |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |          |             |               |          |           |                              |                               |             |                 |
| Grade Levels   | Basic Education  | ELL      |             |               | Total    | LI        | Total                        | Special Education Dollars     |             |                 |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |          |           |                              | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ -             | \$ -     | \$ -        | \$ -          | \$ -     | \$ -      | \$ -                         | \$ -                          | \$ -        | \$ -            |
| Primary (1-3)  |                  |          |             |               |          |           |                              |                               |             |                 |
| Intermediate (4-5)   |                  |          |             |               |          |           |                              |                               |             |                 |
| Middle School (6-8)  |                  |          |             |               |          |           |                              |                               |             |                 |
| High School (9-12)   | 516,136          | 5,280    | 3,710       | 775           | 9,765    | 29,149    | 555,050                      | 1,250                         |             | 1,250           |
| Total Student Allocation   | \$ 516,136       | \$ 5,280 | \$ 3,710    | \$ 775        | \$ 9,765 | \$ 29,149 | 555,050                      | \$ 1,250                      | \$ -        | \$ 1,250        |
| "Buffer Amount"  |                  |          |             |               |          |           | 35,000                       |                               |             |                 |
| Foundation Allocation  |                  |          |             |               |          |           | 216,342                      |                               |             |                 |
| "Floor Plan" Funds   |                  |          |             |               |          |           | 180,122                      |                               |             |                 |
| Specialty Funding  |                  |          |             |               |          |           | 39,391                       |                               |             |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |          |             |               |          |           | <b>\$ 1,025,905</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 1,250</b> |

**JUNE JORDAN SCHOOL FOR EQUITY HS**  
**Fall Final Allocations**  
**SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,357,576                          |
| Special Ed-WSF Site Allocation                  | \$ 5,350                              |
| SCG-LI  | \$ 59,484                             |
| SCG-EL  | \$ 23,100                             |
| Concentration                                   | \$ 20,000                             |
| Targeted Instruction Improvement Grant          | \$ 280,370                            |
|   | -----                                 |
|   | \$ 1,745,880                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 5,220                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 3,132                              |
|   | -----                                 |
|   | \$ 8,352                              |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,754,232</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**JUNE JORDAN SCHOOL FOR EQUITY HS  
Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |              | Special Education Enrollment |                               |                 |          |
|--|------------------|-----------|-------------|---------------|-----------|--------------|------------------------------|-------------------------------|-----------------|----------|
| Grade Levels   | Total Enrollment | ELL       |             |               | LI        | All Students | PK, M/S, ED                  |                               |                 |          |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |              | Total                        | PK, M/S, ED                   |                 |          |
| Kindergarten   |                  |           |             |               |           |              |                              |                               |                 |          |
| Primary (1-3)  |                  |           |             |               |           |              |                              |                               |                 |          |
| Intermediate (4-5)   |                  |           |             |               |           |              |                              |                               |                 |          |
| Middle School (6-8)  |                  |           |             |               |           |              |                              |                               |                 |          |
| High School (9-12)   | 261              | 48        | 14          | 3             | 65        | 208          | 67                           | 20                            |                 |          |
| <b>Total</b>   | 261              | 48        | 14          | 3             | 65        | 208          | 67                           | 20                            |                 |          |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |              |                              |                               |                 |          |
| Grade Levels   | Basic Education  | ELL       |             |               | LI        | Total        | Special Education Dollars    |                               |                 |          |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |              | Total                        | PK, M/S, ED                   | Total           |          |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -         | \$ -                         | \$ -                          | \$ -            |          |
| Primary (1-3)  |                  |           |             |               |           |              |                              |                               |                 |          |
| Intermediate (4-5)   |                  |           |             |               |           |              |                              |                               |                 |          |
| Middle School (6-8)  |                  |           |             |               |           |              |                              |                               |                 |          |
| High School (9-12)   | 1,028,333        | 11,520    | 7,420       | 465           | 19,405    | 62,505       | 1,110,243                    | 3,350                         | 2,000           | 5,350    |
| Total Student Allocation   | \$ 1,028,333     | \$ 11,520 | \$ 7,420    | \$ 465        | \$ 19,405 | \$ 62,505    | 1,110,243                    | \$ 3,350                      | \$ 2,000        | \$ 5,350 |
| "Buffer Amount"  |                  |           |             |               |           |              |                              |                               |                 |          |
| Foundation Allocation  |                  |           |             |               |           |              | 216,342                      |                               |                 |          |
| "Floor Plan" Funds   |                  |           |             |               |           |              |                              |                               |                 |          |
| Specialty Funding  |                  |           |             |               |           |              | 30,991                       |                               |                 |          |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           |              | <b>\$ 1,357,576</b>          | <b>WSF Sp. Ed. Allocation</b> | <b>\$ 5,350</b> |          |

**LINCOLN HS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 9,426,632                          |
| Special Ed-WSF Site Allocation                  | \$ 13,900                             |
| SCG-LI  | \$ 331,763                            |
| SCG-EL  | \$ 123,900                            |
| Concentration                                   | \$ 10,000                             |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 9,906,195</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 41,300                             |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 24,780                             |
|   | -----                                 |
|   | <b>\$ 66,080</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 9,972,275</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**LINCOLN HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |            |                     | Special Education Enrollment  |             |                  |
|--|------------------|-----------|-------------|---------------|------------|---------------------|-------------------------------|-------------|------------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | LI         | All Students        | PK, M/S, ED                   |             |                  |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            |                     | Total                         | PK, M/S, ED |                  |
| Kindergarten   |                  |           |             |               |            |                     |                               |             |                  |
| Primary (1-3)  |                  |           |             |               |            |                     |                               |             |                  |
| Intermediate (4-5)   |                  |           |             |               |            |                     |                               |             |                  |
| Middle School (6-8)  |                  |           |             |               |            |                     |                               |             |                  |
| High School (9-12)   | 2,065            | 117       | 171         | 50            | 338        | 1,180               | 218                           | 30          |                  |
| <b>Total</b>   | 2,065            | 117       | 171         | 50            | 338        | 1,180               | 218                           | 30          |                  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |            |                     |                               |             |                  |
| Grade Levels   | Basic Education  | ELL       |             |               | LI         | Total               | Special Education Dollars     |             |                  |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            |                     | Total                         | PK, M/S, ED | Total            |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -       | \$ -                | \$ -                          | \$ -        | \$ -             |
| Primary (1-3)  |                  |           |             |               |            |                     |                               |             |                  |
| Intermediate (4-5)   |                  |           |             |               |            |                     |                               |             |                  |
| Middle School (6-8)  |                  |           |             |               |            |                     |                               |             |                  |
| High School (9-12)   | 8,136,042        | 28,080    | 90,630      | 7,750         | 126,460    | 354,597             | 10,900                        | 3,000       | 13,900           |
| Total Student Allocation   | \$ 8,136,042     | \$ 28,080 | \$ 90,630   | \$ 7,750      | \$ 126,460 | \$ 354,597          | \$ 10,900                     | \$ 3,000    | \$ 13,900        |
| "Buffer Amount"  |                  |           |             |               |            |                     |                               |             |                  |
| Foundation Allocation  |                  |           |             |               |            |                     |                               |             | 216,342          |
| "Floor Plan" Funds   |                  |           |             |               |            |                     |                               |             |                  |
| Specialty Funding  |                  |           |             |               |            |                     |                               |             | 593,191          |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |            | <b>\$ 9,426,632</b> | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 13,900</b> |

**LOWELL HS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                     |
|---|--|
| Weighted Student Formula*                       | \$ 13,366,074                          |
| Special Ed-WSF Site Allocation                  | \$ 8,900                               |
| SCG-LI  | \$ -                                   |
| SCG-EL  | \$ 14,700                              |
| Concentration                                   | \$ -                                   |
| Targeted Instruction Improvement Grant          | \$ -                                   |
|   | -----                                  |
|   | <b>\$ 13,389,674</b>                   |
| <br>  |  |
| <b><i>Restricted General Fund Resources</i></b> |  |
| Title I   | \$ -                                   |
| CORE Pairing / Communities of Practice          | \$ -                                   |
| Quality Education Investment Act**              | \$ -                                   |
| PEEF Arts & Music                               | \$ 53,920                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                   |
| PEEF PE   | \$ 32,352                              |
|   | -----                                  |
|   | <b>\$ 86,272</b>                       |
| <br>  |  |
| <b>Grand Total</b>                              | -----<br><b>\$ 13,475,946</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**LOWELL HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |          |             |               |          |            |                              |                               |             |                 |
|--|------------------|----------|-------------|---------------|----------|------------|------------------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL      |             |               | Total    | LI         | Special Education Enrollment |                               |             |                 |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |          |            | All Students                 | PK, M/S, ED                   |             |                 |
| Kindergarten   |                  |          |             |               |          |            |                              |                               |             |                 |
| Primary (1-3)  |                  |          |             |               |          |            |                              |                               |             |                 |
| Intermediate (4-5)   |                  |          |             |               |          |            |                              |                               |             |                 |
| Middle School (6-8)  |                  |          |             |               |          |            |                              |                               |             |                 |
| High School (9-12)   | 2,696            | 26       | 4           | 6             | 36       | 1,159      | 98                           | 40                            |             |                 |
| <b>Total</b>   | 2,696            | 26       | 4           | 6             | 36       | 1,159      | 98                           | 40                            |             |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |          |             |               |          |            |                              |                               |             |                 |
| Grade Levels   | Basic Education  | ELL      |             |               | Total    | LI         | Total                        | Special Education Dollars     |             |                 |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |          |            |                              | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ -             | \$ -     | \$ -        | \$ -          | \$ -     | \$ -       | \$ -                         | \$ -                          | \$ -        |                 |
| Primary (1-3)  |                  |          |             |               |          |            |                              |                               |             |                 |
| Intermediate (4-5)   |                  |          |             |               |          |            |                              |                               |             |                 |
| Middle School (6-8)  |                  |          |             |               |          |            |                              |                               |             |                 |
| High School (9-12)   | 10,622,164       | 6,240    | 2,120       | 930           | 9,290    | 348,287    | 10,979,741                   | 4,900                         | 4,000       |                 |
| Total Student Allocation   | \$ 10,622,164    | \$ 6,240 | \$ 2,120    | \$ 930        | \$ 9,290 | \$ 348,287 | 10,979,741                   | \$ 4,900                      | \$ 4,000    |                 |
| "Buffer Amount"  |                  |          |             |               |          |            |                              |                               |             |                 |
| Foundation Allocation  |                  |          |             |               |          |            | 216,342                      |                               |             |                 |
| "Floor Plan" Funds   |                  |          |             |               |          |            |                              |                               |             |                 |
| Specialty Funding  |                  |          |             |               |          |            | 2,169,991                    |                               |             |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |          |             |               |          |            | <b>\$ 13,366,074</b>         | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 8,900</b> |



**MARSHALL HS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,705,128                          |
| Special Ed-WSF Site Allocation                  | \$ 7,000                              |
| SCG-LI  | \$ 104,864                            |
| SCG-EL  | \$ 82,600                             |
| Concentration                                   | \$ 30,000                             |
| Targeted Instruction Improvement Grant          | \$ 637,216                            |
|   | -----                                 |
|   | \$ 3,566,807                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 10,340                             |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 6,204                              |
|   | -----                                 |
|   | \$ 16,544                             |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 3,583,351</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**MARSHALL HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |            |            |                              |                               |             |                 |
|--|------------------|-----------|-------------|---------------|------------|------------|------------------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | Total      | LI         | Special Education Enrollment |                               |             |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            |            | All Students                 | PK, M/S, ED                   |             |                 |
| Kindergarten   |                  |           |             |               |            |            |                              |                               |             |                 |
| Primary (1-3)  |                  |           |             |               |            |            |                              |                               |             |                 |
| Intermediate (4-5)   |                  |           |             |               |            |            |                              |                               |             |                 |
| Middle School (6-8)  |                  |           |             |               |            |            |                              |                               |             |                 |
| High School (9-12)   | 517              | 45        | 259         | 17            | 321        |            | 80                           | 30                            |             |                 |
| <b>Total</b>   | 517              | 45        | 259         | 17            | 321        |            | 80                           | 30                            |             |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |            |            |                              |                               |             |                 |
| Grade Levels   | Basic Education  | ELL       |             |               | Total      | LI         | Total                        | Special Education Dollars     |             |                 |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            |            |                              | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -       | \$ -       | \$ -                         | \$ -                          | \$ -        |                 |
| Primary (1-3)  |                  |           |             |               |            |            |                              |                               |             |                 |
| Intermediate (4-5)   |                  |           |             |               |            |            |                              |                               |             |                 |
| Middle School (6-8)  |                  |           |             |               |            |            |                              |                               |             |                 |
| High School (9-12)   | 2,036,965        | 10,800    | 137,270     | 2,635         | 150,705    | 133,124    | 2,320,795                    | 4,000                         | 3,000       | 7,000           |
| Total Student Allocation   | \$ 2,036,965     | \$ 10,800 | \$ 137,270  | \$ 2,635      | \$ 150,705 | \$ 133,124 | 2,320,795                    | \$ 4,000                      | \$ 3,000    | \$ 7,000        |
| "Buffer Amount"  |                  |           |             |               |            |            |                              |                               |             |                 |
| Foundation Allocation  |                  |           |             |               |            |            | 216,342                      |                               |             |                 |
| "Floor Plan" Funds   |                  |           |             |               |            |            |                              |                               |             |                 |
| Specialty Funding  |                  |           |             |               |            |            | 167,991                      |                               |             |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |            |            | <b>\$ 2,705,128</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 7,000</b> |

**MISSION HS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 5,378,573                          |
| Special Ed-WSF Site Allocation                  | \$ 13,450                             |
| SCG-LI  | \$ 198,996                            |
| SCG-EL  | \$ 143,500                            |
| Concentration                                   | \$ 20,000                             |
| Targeted Instruction Improvement Grant          | \$ 619,800                            |
|   | -----                                 |
|   | <b>\$ 6,374,319</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ 15,000                             |
| Quality Education Investment Act**              | \$ 596,052                            |
| PEEF Arts & Music                               | \$ 22,640                             |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 13,584                             |
|   | -----                                 |
|   | <b>\$ 647,276</b>                     |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 7,021,595</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**MISSION HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |            |                              |                               |             |                  |
|--|------------------|-----------|-------------|---------------|------------|------------------------------|-------------------------------|-------------|------------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | LI         | Special Education Enrollment |                               |             |                  |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            | All Students                 | PK, M/S, ED                   |             |                  |
| Kindergarten   |                  |           |             |               |            |                              |                               |             |                  |
| Primary (1-3)  |                  |           |             |               |            |                              |                               |             |                  |
| Intermediate (4-5)   |                  |           |             |               |            |                              |                               |             |                  |
| Middle School (6-8)  |                  |           |             |               |            |                              |                               |             |                  |
| High School (9-12)   | 1,132            | 77        | 316         | 33            | 426        | 823                          | 169                           | 50          |                  |
| <b>Total</b>   | 1,132            | 77        | 316         | 33            | 426        | 823                          | 169                           | 50          |                  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |            |                              |                               |             |                  |
| Grade Levels   | Basic Education  | ELL       |             |               | LI         | Total                        | Special Education Dollars     |             |                  |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            |                              | All Students                  | PK, M/S, ED | Total            |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -       | \$ -                         | \$ -                          | \$ -        | \$ -             |
| Primary (1-3)  |                  |           |             |               |            |                              |                               |             |                  |
| Intermediate (4-5)   |                  |           |             |               |            |                              |                               |             |                  |
| Middle School (6-8)  |                  |           |             |               |            |                              |                               |             |                  |
| High School (9-12)   | 4,460,048        | 18,480    | 167,480     | 5,115         | 191,075    | 247,317                      | 8,450                         | 5,000       | 13,450           |
| Total Student Allocation   | \$ 4,460,048     | \$ 18,480 | \$ 167,480  | \$ 5,115      | \$ 191,075 | \$ 247,317                   | \$ 8,450                      | \$ 5,000    | \$ 13,450        |
| "Buffer Amount"  |                  |           |             |               |            |                              |                               |             |                  |
| Foundation Allocation  |                  |           |             |               |            |                              |                               |             | 216,342          |
| "Floor Plan" Funds   |                  |           |             |               |            |                              |                               |             |                  |
| Specialty Funding  |                  |           |             |               |            |                              |                               |             | 263,791          |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |            | <b>\$ 5,378,573</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 13,450</b> |

**O'CONNELL HS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>  |
|---|---------------------|
| Weighted Student Formula*                       | \$ 1,928,113        |
| Special Ed-WSF Site Allocation                  | \$ 4,700            |
| SCG-LI  | \$ 82,481           |
| SCG-EL  | \$ 29,400           |
| Concentration                                   | \$ 12,500           |
| Targeted Instruction Improvement Grant          | \$ 709,095          |
|   | -----               |
|   | \$ 2,766,289        |
| <br>  |                     |
| <b><i>Restricted General Fund Resources</i></b> |                     |
| Title I   | \$ -                |
| CORE Pairing / Communities of Practice          | \$ 15,000           |
| Quality Education Investment Act**              | \$ -                |
| PEEF Arts & Music                               | \$ 7,640            |
| PEEF Library (Budgeted Centrally)               | \$ -                |
| PEEF PE   | \$ 4,584            |
|   | -----               |
|   | \$ 27,224           |
| <br>  |                     |
| <b>Grand Total</b>                              | <b>\$ 2,793,513</b> |
|   | =====               |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**O'CONNELL HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |              | Special Education Enrollment |                               |                 |          |
|--|------------------|-----------|-------------|---------------|-----------|--------------|------------------------------|-------------------------------|-----------------|----------|
| Grade Levels   | Total Enrollment | ELL       |             |               | LI        | All Students | PK, M/S, ED                  |                               |                 |          |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |              | Total                        | PK, M/S, ED                   |                 |          |
| Kindergarten   |                  |           |             |               |           |              |                              |                               |                 |          |
| Primary (1-3)  |                  |           |             |               |           |              |                              |                               |                 |          |
| Intermediate (4-5)   |                  |           |             |               |           |              |                              |                               |                 |          |
| Middle School (6-8)  |                  |           |             |               |           |              |                              |                               |                 |          |
| High School (9-12)   | 382              | 48        | 25          | 2             | 75        | 259          | 74                           | 10                            |                 |          |
| <b>Total</b>   | <b>382</b>       | <b>48</b> | <b>25</b>   | <b>2</b>      | <b>75</b> | <b>259</b>   | <b>74</b>                    | <b>10</b>                     |                 |          |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |              |                              |                               |                 |          |
| Grade Levels   | Basic Education  | ELL       |             |               | LI        | Total        | Special Education Dollars    |                               |                 |          |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |              | All Students                 | PK, M/S, ED                   | Total           |          |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -         | \$ -                         | \$ -                          | \$ -            |          |
| Primary (1-3)  |                  |           |             |               |           |              |                              |                               |                 |          |
| Intermediate (4-5)   |                  |           |             |               |           |              |                              |                               |                 |          |
| Middle School (6-8)  |                  |           |             |               |           |              |                              |                               |                 |          |
| High School (9-12)   | 1,505,069        | 11,520    | 13,250      | 310           | 25,080    | 77,831       | 1,607,980                    | 3,700                         | 1,000           | 4,700    |
| Total Student Allocation   | \$ 1,505,069     | \$ 11,520 | \$ 13,250   | \$ 310        | \$ 25,080 | \$ 77,831    | 1,607,980                    | \$ 3,700                      | \$ 1,000        | \$ 4,700 |
| "Buffer Amount"  |                  |           |             |               |           |              | 35,000                       |                               |                 |          |
| Foundation Allocation  |                  |           |             |               |           |              | 216,342                      |                               |                 |          |
| "Floor Plan" Funds   |                  |           |             |               |           |              |                              |                               |                 |          |
| Specialty Funding  |                  |           |             |               |           |              | 68,791                       |                               |                 |          |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           |              | <b>\$ 1,928,113</b>          | <b>WSF Sp. Ed. Allocation</b> | <b>\$ 4,700</b> |          |

**SF INTERNATIONAL HS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 2,315,120                          |
| Special Ed-WSF Site Allocation                  | \$ 450                                |
| SCG-LI  | \$ 86,773                             |
| SCG-EL  | \$ 126,000                            |
| Concentration                                   | \$ 35,000                             |
| Targeted Instruction Improvement Grant          | \$ 82,710                             |
|   | -----                                 |
|   | \$ 2,646,053                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 8,300                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 4,980                              |
|   | -----                                 |
|   | \$ 13,280                             |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 2,659,333</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**SF INTERNATIONAL HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |          |             |               |            |                              |                           |                                      |       |
|--|------------------|----------|-------------|---------------|------------|------------------------------|---------------------------|--------------------------------------|-------|
| Grade Levels   | Total Enrollment | ELL      |             |               | LI         | Special Education Enrollment |                           |                                      |       |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |            | All Students                 | PK, M/S, ED               |                                      |       |
| Kindergarten   |                  |          |             |               |            |                              |                           |                                      |       |
| Primary (1-3)  |                  |          |             |               |            |                              |                           |                                      |       |
| Intermediate (4-5)   |                  |          |             |               |            |                              |                           |                                      |       |
| Middle School (6-8)  |                  |          |             |               |            |                              |                           |                                      |       |
| High School (9-12)   | 415              | 18       | 365         | 33            | 416        | 348                          | 9                         |                                      |       |
| <b>Total</b>   | 415              | 18       | 365         | 33            | 416        | 348                          | 9                         |                                      |       |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |          |             |               |            |                              |                           |                                      |       |
| Grade Levels   | Basic Education  | ELL      |             |               | LI         | Total                        | Special Education Dollars |                                      |       |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |            |                              | All Students              | PK, M/S, ED                          | Total |
| Kindergarten   | \$ -             | \$ -     | \$ -        | \$ -          | \$ -       | \$ -                         | \$ -                      | \$ -                                 | \$ -  |
| Primary (1-3)  |                  |          |             |               |            |                              |                           |                                      |       |
| Intermediate (4-5)   |                  |          |             |               |            |                              |                           |                                      |       |
| Middle School (6-8)  |                  |          |             |               |            |                              |                           |                                      |       |
| High School (9-12)   | 1,635,088        | 4,320    | 193,450     | 5,115         | 202,885    | 104,576                      | 1,942,550                 | 450                                  | 450   |
| Total Student Allocation   | \$ 1,635,088     | \$ 4,320 | \$ 193,450  | \$ 5,115      | \$ 202,885 | \$ 104,576                   | 1,942,550                 | \$ 450                               | \$ -  |
| "Buffer Amount"  |                  |          |             |               |            |                              |                           |                                      |       |
| Foundation Allocation  |                  |          |             |               |            |                              | 216,342                   |                                      |       |
| "Floor Plan" Funds   |                  |          |             |               |            |                              |                           |                                      |       |
| Specialty Funding  |                  |          |             |               |            |                              | 156,228                   |                                      |       |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |          |             |               |            |                              | <b>\$ 2,315,120</b>       | <b>WSF Sp. Ed. Allocation \$ 450</b> |       |



**WALLENBERG HS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 3,081,107                          |
| Special Ed-WSF Site Allocation                  | \$ 5,900                              |
| SCG-LI  | \$ 120,502                            |
| SCG-EL  | \$ 25,900                             |
| Concentration                                   | \$ 12,500                             |
| Targeted Instruction Improvement Grant          | \$ -                                  |
|   | -----                                 |
|   | <b>\$ 3,245,909</b>                   |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 12,800                             |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 7,680                              |
|   | -----                                 |
|   | <b>\$ 20,480</b>                      |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 3,266,389</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**WALLENBERG HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |          |             |               |           |            |                              |                               |             |                 |
|--|------------------|----------|-------------|---------------|-----------|------------|------------------------------|-------------------------------|-------------|-----------------|
| Grade Levels   | Total Enrollment | ELL      |             |               | Total     | LI         | Special Education Enrollment |                               |             |                 |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |           |            | All Students                 | PK, M/S, ED                   |             |                 |
| Kindergarten   |                  |          |             |               |           |            |                              |                               |             |                 |
| Primary (1-3)  |                  |          |             |               |           |            |                              |                               |             |                 |
| Intermediate (4-5)   |                  |          |             |               |           |            |                              |                               |             |                 |
| Middle School (6-8)  |                  |          |             |               |           |            |                              |                               |             |                 |
| High School (9-12)   | 640              | 41       | 18          | 11            | 70        |            | 78                           | 20                            |             |                 |
| <b>Total</b>   | 640              | 41       | 18          | 11            | 70        |            | 78                           | 20                            |             |                 |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |          |             |               |           |            |                              |                               |             |                 |
| Grade Levels   | Basic Education  | ELL      |             |               | Total     | LI         | Total                        | Special Education Dollars     |             |                 |
|  |                  | LTNR     | Beg. / Int. | Adv. / Trans. |           |            |                              | All Students                  | PK, M/S, ED | Total           |
| Kindergarten   | \$ -             | \$ -     | \$ -        | \$ -          | \$ -      | \$ -       | \$ -                         | \$ -                          | \$ -        | \$ -            |
| Primary (1-3)  |                  |          |             |               |           |            |                              |                               |             |                 |
| Intermediate (4-5)   |                  |          |             |               |           |            |                              |                               |             |                 |
| Middle School (6-8)  |                  |          |             |               |           |            |                              |                               |             |                 |
| High School (9-12)   | 2,521,582        | 9,840    | 9,540       | 1,705         | 21,085    | 122,907    | 2,665,574                    | 3,900                         | 2,000       | 5,900           |
| Total Student Allocation   | \$ 2,521,582     | \$ 9,840 | \$ 9,540    | \$ 1,705      | \$ 21,085 | \$ 122,907 | 2,665,574                    | \$ 3,900                      | \$ 2,000    | \$ 5,900        |
| "Buffer Amount"  |                  |          |             |               |           |            | 35,000                       |                               |             |                 |
| Foundation Allocation  |                  |          |             |               |           |            | 216,342                      |                               |             |                 |
| "Floor Plan" Funds   |                  |          |             |               |           |            |                              |                               |             |                 |
| Specialty Funding  |                  |          |             |               |           |            | 164,191                      |                               |             |                 |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |          |             |               |           |            | <b>\$ 3,081,107</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 5,900</b> |

**WASHINGTON HS  
Fall Final Allocations  
SY 2015-2016**

***WSF, LCFF and TIIG Resources***

**Site Amount**

|  |                     |
|--|---------------------|
| Weighted Student Formula*              | \$ 9,505,569        |
| Special Ed-WSF Site Allocation         | \$ 13,450           |
| SCG-LI                                 | \$ 365,184          |
| SCG-EL                                 | \$ 104,650          |
| Concentration                          | \$ 10,000           |
| Targeted Instruction Improvement Grant | \$ -                |
|  | -----               |
|  | <b>\$ 9,998,853</b> |

***Restricted General Fund Resources***

|  |                  |
|--|------------------|
| Title I                                | \$ -             |
| CORE Pairing / Communities of Practice | \$ -             |
| Quality Education Investment Act**     | \$ -             |
| PEEF Arts & Music                      | \$ 41,320        |
| PEEF Library (Budgeted Centrally)      | \$ -             |
| PEEF PE                                | \$ 24,792        |
|  | -----            |
|  | <b>\$ 66,112</b> |

**Grand Total**

**\$ 10,064,965**  
=====

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**WASHINGTON HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |            |            |                              |                               |             |                  |
|--|------------------|-----------|-------------|---------------|------------|------------|------------------------------|-------------------------------|-------------|------------------|
| Grade Levels   | Total Enrollment | ELL       |             |               | Total      | LI         | Special Education Enrollment |                               |             |                  |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            |            | All Students                 | PK, M/S, ED                   |             |                  |
| Kindergarten   |                  |           |             |               |            |            |                              |                               |             |                  |
| Primary (1-3)  |                  |           |             |               |            |            |                              |                               |             |                  |
| Intermediate (4-5)   |                  |           |             |               |            |            |                              |                               |             |                  |
| Middle School (6-8)  |                  |           |             |               |            |            |                              |                               |             |                  |
| High School (9-12)   | 2,066            | 109       | 174         | 39            | 322        |            | 209                          | 30                            |             |                  |
| <b>Total</b>   | 2,066            | 109       | 174         | 39            | 322        |            | 209                          | 30                            |             |                  |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |            |            |                              |                               |             |                  |
| Grade Levels   | Basic Education  | ELL       |             |               | Total      | LI         | Total                        | Special Education Dollars     |             |                  |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |            |            |                              | All Students                  | PK, M/S, ED | Total            |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -       | \$ -       | \$ -                         | \$ -                          | \$ -        |                  |
| Primary (1-3)  |                  |           |             |               |            |            |                              |                               |             |                  |
| Intermediate (4-5)   |                  |           |             |               |            |            |                              |                               |             |                  |
| Middle School (6-8)  |                  |           |             |               |            |            |                              |                               |             |                  |
| High School (9-12)   | 8,139,982        | 26,160    | 92,220      | 6,045         | 124,425    | 373,229    | 8,637,636                    | 10,450                        | 3,000       | 13,450           |
| Total Student Allocation   | \$ 8,139,982     | \$ 26,160 | \$ 92,220   | \$ 6,045      | \$ 124,425 | \$ 373,229 | 8,637,636                    | \$ 10,450                     | \$ 3,000    | \$ 13,450        |
| "Buffer Amount"  |                  |           |             |               |            |            |                              |                               |             |                  |
| Foundation Allocation  |                  |           |             |               |            |            | 216,342                      |                               |             |                  |
| "Floor Plan" Funds   |                  |           |             |               |            |            |                              |                               |             |                  |
| Specialty Funding  |                  |           |             |               |            |            | 651,591                      |                               |             |                  |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |            |            | <b>\$ 9,505,569</b>          | <b>WSF Sp. Ed. Allocation</b> |             | <b>\$ 13,450</b> |

**WELLS HS  
Fall Final Allocations  
SY 2015-2016**

| <b><i>WSF, LCFF and TIIG Resources</i></b>      | <b>Site Amount</b>                    |
|---|---------------------------------------|
| Weighted Student Formula*                       | \$ 1,358,738                          |
| Special Ed-WSF Site Allocation                  | \$ 2,300                              |
| SCG-LI  | \$ 32,502                             |
| SCG-EL  | \$ 19,950                             |
| Concentration                                   | \$ 20,000                             |
| Targeted Instruction Improvement Grant          | \$ 40,000                             |
|   | -----                                 |
|   | \$ 1,473,490                          |
| <br>  |                                       |
| <b><i>Restricted General Fund Resources</i></b> |                                       |
| Title I   | \$ -                                  |
| CORE Pairing / Communities of Practice          | \$ -                                  |
| Quality Education Investment Act**              | \$ -                                  |
| PEEF Arts & Music                               | \$ 5,300                              |
| PEEF Library (Budgeted Centrally)               | \$ -                                  |
| PEEF PE   | \$ 3,180                              |
|   | -----                                 |
|   | \$ 8,480                              |
| <br>  |                                       |
| <b>Grand Total</b>                              | -----<br><b>\$ 1,481,970</b><br>===== |

\*May be used for any lawful purpose; specific guidelines apply to all other resources.

\*\*Carryover balances from prior year

**WELLS HS**  
**Final Weighted Student Formula Allocations for SY 2015-16**

| Enrollment   |                  |           |             |               |           |                     |                               |                           |                 |          |
|--|------------------|-----------|-------------|---------------|-----------|---------------------|-------------------------------|---------------------------|-----------------|----------|
| Grade Levels   | Total Enrollment | ELL       |             |               | Total     | LI                  | Special Education Enrollment  |                           |                 |          |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                     | All Students                  | PK, M/S, ED               |                 |          |
| Kindergarten   |                  |           |             |               |           |                     |                               |                           |                 |          |
| Primary (1-3)  |                  |           |             |               |           |                     |                               |                           |                 |          |
| Intermediate (4-5)   |                  |           |             |               |           |                     |                               |                           |                 |          |
| Middle School (6-8)  |                  |           |             |               |           |                     |                               |                           |                 |          |
| High School (9-12)   | 265              | 49        | 1           | 1             | 51        |                     |                               | 46                        |                 |          |
| <b>Total</b>   | 265              | 49        | 1           | 1             | 51        |                     |                               | 46                        |                 |          |
| <b>Allocation of Dollars Based on Base Funding Factor of \$3,338.96</b>        |                  |           |             |               |           |                     |                               |                           |                 |          |
| Grade Levels   | Basic Education  | ELL       |             |               | Total     | LI                  | Total                         | Special Education Dollars |                 |          |
|  |                  | LTNR      | Beg. / Int. | Adv. / Trans. |           |                     |                               | All Students              | PK, M/S, ED     | Total    |
| Kindergarten   | \$ -             | \$ -      | \$ -        | \$ -          | \$ -      | \$ -                | \$ -                          | \$ -                      | \$ -            | \$ -     |
| Primary (1-3)  |                  |           |             |               |           |                     |                               |                           |                 |          |
| Intermediate (4-5)   |                  |           |             |               |           |                     |                               |                           |                 |          |
| Middle School (6-8)  |                  |           |             |               |           |                     |                               |                           |                 |          |
| High School (9-12)   | 1,044,093        | 11,760    | 530         | 155           | 12,445    | 61,003              |                               | 2,300                     |                 | 2,300    |
| Total Student Allocation   | \$ 1,044,093     | \$ 11,760 | \$ 530      | \$ 155        | \$ 12,445 | \$ 61,003           |                               | \$ 2,300                  | \$ -            | \$ 2,300 |
| "Buffer Amount"  |                  |           |             |               |           |                     |                               |                           |                 |          |
| Foundation Allocation  |                  |           |             |               |           |                     |                               |                           |                 | 216,342  |
| "Floor Plan" Funds   |                  |           |             |               |           |                     |                               |                           |                 | 24,856   |
| <b>Total Weighted Student Formula Allocation (Excluding Special Education)</b> |                  |           |             |               |           | <b>\$ 1,358,738</b> | <b>WSF Sp. Ed. Allocation</b> |                           | <b>\$ 2,300</b> |          |