

ATTACHMENT 3 - BID FORM / FEE SCHEDULE (Section 1)

INSTRUCTIONS:

Attachment “3” is divided into three (3) sections:

Proposal Pricing Summary (**Sheet 1**)

Meal Preparation Pricing (**Sheet 2**)

Meal Delivery Pricing (**Sheet 3**)

-The quantities and items listed on the Fee Schedule are for proposal purposes only.

-The actual quantities and items to be purchased under the Contract will be based on the actual needs of the District.

-Firms are to complete and enter the appropriate cost on the Fee Schedule in the space provided.

-The Fee Schedule is set up as a tiered pricing and service structure **FOR FIVE (5) DIFFERENT MEALS.**

Price breakouts ARE REQUIRED for **FOUR (4) UTENSIL AND PACKAGING SCENARIOS**, aimed at achieving the greater goal of Zero Waste Goods (“ZWG”).

-The only price used for scoring purposes is for the MEAL using traditional packaging and utensils, labeled “A.” on the Bid Form, and color highlighted in each of the FIVE (5) MEAL categories, at each of the three (3) Grade Levels, and the **Regular School Day Delivery Cost**. All other pricing is for informational purposes, but will be relied upon as an alternate price if ZWG products are selected.

Proposal Pricing Summary

MEAL COST SUMMARY (per Bid Form / Fee Schedule - SHEET 2)

GRADES K-5	\$	GRADES 6 TO 8	\$	GRADES 9 TO 12	\$
1-A		1-A		1-A	
2-A		2-A		2-A	
3-A		3-A		3-A	
4-A		4-A		4-A	
5-A		5-A		5-A	
subtotal		subtotal		subtotal	
				Total Daily Meal	

DELIVERY COST SUMMARY (per Bid Form / Fee Schedule - SHEET 3)

Total Daily Delivery	
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PROPOSAL PRICE	TOTAL PER DAY MEAL + DELIVERY	
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MEAL COSTS (Section 2)

K-5 Meals	Estimated daily servings	Cost Per Meal	Per Day Total
1. HOT Breakfast	3000		
A. Traditional utensils and packaging			
B. Traditional utensils but ZWG packaging			
C. Traditional packaging but ZWG utensils			
D. ZWG utensils and ZWG packaging			
2. COLD Breakfast	3000		
A. Traditional utensils and packaging			
B. Traditional utensils but ZWG packaging			
C. Traditional packaging but ZWG utensils			
D. ZWG utensils and ZWG packaging			
3. SNACK	3000		
A. Traditional utensils and packaging			
B. Traditional utensils but ZWG packaging			
C. Traditional packaging but ZWG utensils			
D. ZWG utensils and ZWG packaging			
4. LUNCH	14000		
A. Traditional utensils and packaging			
B. Traditional utensils but ZWG packaging			
C. Traditional packaging but ZWG utensils			
D. ZWG utensils and ZWG packaging			
5.SUPPER	2000		
A. Traditional utensils and packaging			
B. Traditional utensils but ZWG packaging			
C. Traditional packaging but ZWG utensils			
D. ZWG utensils and ZWG packaging			

6-8 Meals	Estimated daily servings	Cost Per Meal	Per Day Total
1. HOT Breakfast	350		
A. Traditional utensils and packaging			
B. Traditional utensils but ZWG packaging			
C. Traditional packaging but ZWG utensils			
D. ZWG utensils and ZWG packaging			
2. COLD Breakfast	250		
A. Traditional utensils and packaging			
B. Traditional utensils but ZWG packaging			
C. Traditional packaging but ZWG utensils			
D. ZWG utensils and ZWG packaging			
3. SNACK	1500		
A. Traditional utensils and packaging			
B. Traditional utensils but ZWG packaging			
C. Traditional packaging but ZWG utensils			
D. ZWG utensils and ZWG packaging			
4. LUNCH	1800		
A. Traditional utensils and packaging			
B. Traditional utensils but ZWG packaging			
C. Traditional packaging but ZWG utensils			
D. ZWG utensils and ZWG packaging			
5. SUPPER	1800		
A. Traditional utensils and packaging			
B. Traditional utensils but ZWG packaging			
C. Traditional packaging but ZWG utensils			
D. ZWG utensils and ZWG packaging			

9-12 Meals	Estimated daily servings	Cost Per Meal	Per Day Total
1. HOT Breakfast A. Traditional utensils and packaging B. Traditional utensils but ZWG packaging C. Traditional packaging but ZWG utensils D. ZWG utensils and ZWG packaging	600		
2. COLD Breakfast A. Traditional utensils and packaging B. Traditional utensils but ZWG packaging C. Traditional packaging but ZWG utensils D. ZWG utensils and ZWG packaging	600		
3. SNACK A. Traditional utensils and packaging B. Traditional utensils but ZWG packaging C. Traditional packaging but ZWG utensils D. ZWG utensils and ZWG packaging	550		
4. LUNCH A. Traditional utensils and packaging B. Traditional utensils but ZWG packaging C. Traditional packaging but ZWG utensils D. ZWG utensils and ZWG packaging	3000		
5. SUPPER A. Traditional utensils and packaging B. Traditional utensils but ZWG packaging C. Traditional packaging but ZWG utensils D. ZWG utensils and ZWG packaging	3000		

DELIVERY COSTS (Section 3)

1. REGULAR – SCHOOL YEAR

Est. number of service days - 180	Est. Number of Sites	Per Site Delivery Price	Sub-total Per Tier/Site
Student Nutrition Tier 3 Sites (451 and more meals)	8		
Student Nutrition Tier 2 Sites (101 – 450 meals)	89		
Student Nutrition Tier 1 Sites (100 and few meals)	18		
Early Ed Delivery	14		
PER DAY TOTAL ALL SITES			

2. SUMMER SCHOOL and HOLIDAYS

Est. number of service days - 45	Est. Number of Sites	Per Site Delivery Price	Sub-total Per Tier/Site
Student Nutrition Tier 3 Sites (451 and more meals)	1		
Student Nutrition Tier 2 Sites (101 – 450 meals)	30		
Student Nutrition Tier 1 Sites (100 and few meals)	29		
Early Ed Delivery	25		
PER DAY TOTAL ALL SITES			

3. FOOD SUPPLIES / BULK DELIVERY YEAR-ROUND

Est. number of service days - 18-36	Est. Number of Sites	Per Site Delivery Price	Sub-total Per Tier/Site
Student Nutrition Tier 3 Sites (51 cases and above)	2		
Student Nutrition Tier 2 Sites (31 to 50 cases)	6		
Student Nutrition Tier 1 Sites (0 TO 31 cases)	17		
PER DAY TOTAL ALL SITES			

Est. # Per Year	Cost Per Service
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SPECIAL SERVICE REQUESTS

Re-thermalization Oven Reset	20	
Emergency Meal Delivery	20	
Emergency Milk Delivery	30	
Equipment Move	10	
Equipment Move- additional units, same day delivery	5	
SFUSD Catering Delivery	20	

Additional Cases of Fruit	Est. # of Sites	Est. # of Cases	Cost
(USDA Commodities) (Shipping with Daily Meal Delivery During School Year)	25	10	