General Education Transportation Services

Board of Education
February 28, 2012
What’s Changing and Why?

• Yellow bus services for general education students attending elementary and middle schools
  – Students with IEPs that require transportation will not be impacted

• Support Board’s policy guidelines

• Minimize the use of general fund contributions for transportation
December 2010 – Board Policy

• New transportation policy (108-24SP1)
• First revision since 1970s (horse shoe plan)
• Designed to support strategic plan commitments and new student assignment policy
• Development process included discussions at community meetings throughout the city
December 2010 – Board Policy

• Support choice in student assignment as a tactic for creating diversity

• Provide reasonable access
  • to English Learner & newcomer pathways
  • from CTIP1 to K8 and immersion
  • to attendance area school

• Support middle school feeder patterns

• Limited services to after school if feasible and necessary to support District’s vision
February 2011 – 3 Year Plan

• Three year implementation plan shared (list of schools)

• Multilingual FAQ and feedback forms

• Feedback reviewed by Transportation Working Group

General Education Transportation Services
Three Year Implementation Plan
2011-12, 2012-13, 2013-14
Explored Charging Fees

- Not feasible because
  - many of our students are low-income
  - State puts cap on amount districts can charge
    - if we charged fees, not likely to cover costs
  - significant administrative costs associated with developing a fee-for-service model
August 2011 – Implemented Year 1

• Eleven schools lost general education transportation services: Chavez, Garfield, Grattan, key, Marshall, Miraloma, Parker, Peabody, Sunset, Sutro, and Yick Wo

• Four schools experienced a reduction in general education transportation services: Alice Fong Yu, Clarendon, Lilienthal, and Rooftop
Snapshot of Year 1 Changes

2010-11 (last year)
- 44 buses
- 58 elementary schools
- 5 middle schools
- 3,658 students
  - 3,300 elementary
  - 358 middle

2011-12 (this year)
- 38 buses
- 47 elementary schools
- 5 middle schools
- 2,716 students
  - 2,400 elementary
  - 379 middle
## Current Budget

<table>
<thead>
<tr>
<th>Current Funding: Gen Ed Transportation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Categorical</td>
<td>$2.38 million</td>
</tr>
<tr>
<td>(can only be spent on transportation in FY 2011-12)</td>
<td></td>
</tr>
<tr>
<td>TIIBG (Consent Decree) + UGF</td>
<td>$0.64 million</td>
</tr>
<tr>
<td>DCYF (field trips)</td>
<td>$0.25 million</td>
</tr>
<tr>
<td>Title 1</td>
<td>$2.38 million</td>
</tr>
<tr>
<td>(Current NCLB law: 20% of Title 1 funds for transportation or Supplemental Education Services tutoring for students attending Program Improvement schools)</td>
<td></td>
</tr>
<tr>
<td><strong>Total funds</strong></td>
<td><strong>$5.65 million</strong></td>
</tr>
</tbody>
</table>

2,400 K5 riders + 379 middle school riders = 2,779 riders
Cost per student: $2,033 (approx.)
3 Year Budget Reduction Goals

GE Transportation Services
3 Year Budget Reduction Goals - revised February 2012 ($millions)

<table>
<thead>
<tr>
<th></th>
<th>2010-11 Actual</th>
<th>2011-12 Projected</th>
<th>2012-13 Proposed</th>
<th>2013-14 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Categorical</td>
<td>3.00</td>
<td>2.38</td>
<td>1.56</td>
<td>1.56</td>
</tr>
<tr>
<td>DCYF (field trips)</td>
<td>0.14</td>
<td>0.25</td>
<td>0.25</td>
<td>0.25</td>
</tr>
<tr>
<td>Title 1</td>
<td>2.31</td>
<td>2.38</td>
<td>2.07</td>
<td>2.07</td>
</tr>
<tr>
<td>TIIBG (Consent Decree)</td>
<td>1.39</td>
<td>0.64</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

$6.8 $5.7 $3.9 $3.9
Modified Services- Elementary
February 2011 Proposal – list to be finalized

<table>
<thead>
<tr>
<th>Schools</th>
<th>Policy Guidelines</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lakeshore and Milk (2)</td>
<td>Maintain services that support diverse enrollments</td>
</tr>
<tr>
<td>Bryant, Carver, Cobb, Drew, Harte, Malcolm X, Muir, and Sanchez (8)</td>
<td>Support choice as a tactic for creating diverse enrollments at historically under enrolled and racially isolated schools</td>
</tr>
<tr>
<td>CEC, Lau*, MEC, Moscone, Spring Valley (5)</td>
<td>Provide English Learners and Newcomers with reasonable access to language pathways</td>
</tr>
<tr>
<td>AFYu, Carmichael, Lawton, Lilienthal, Revere, Rooftop, SF Community (7)</td>
<td>Provide students living in CTIP1 with reasonable access to K8 schools</td>
</tr>
<tr>
<td>CIS@DeAvila, W Portal, Alvarado, Fairmount, Flynn, and Monroe (6)</td>
<td>Provide students living in CTIP1 with reasonable access to immersion pathways</td>
</tr>
<tr>
<td>Clarendon and SF Public Montessori (2)</td>
<td>Provide students living in CTIP1 with reasonable access to JBBP and Montessori</td>
</tr>
<tr>
<td>Chin, Sherman, and Webster (3)</td>
<td>Provide reasonable access to attendance area school</td>
</tr>
</tbody>
</table>

* Possible program change may impact transportation plan
Losing Services - Elementary
February 2011 Proposal – list to be finalized

- Currently analyzing to ensure proposal meets policy guidelines – list subject to change by mid-March 2012

<table>
<thead>
<tr>
<th>Alamo</th>
<th>Lafayette</th>
<th>Starr King</th>
<th>Argonne</th>
<th>McKinley</th>
<th>Stevenson</th>
<th>Buena Vista</th>
<th>New Traditions</th>
<th>Taylor</th>
<th>Cleveland</th>
<th>Ortega</th>
<th>Tenderloin</th>
<th>El Dorado</th>
<th>Parks</th>
<th>Ulloa</th>
<th>Glen Park</th>
<th>Redding</th>
<th>Vis Valley ES</th>
<th>Hillcrest</th>
<th>Sheridan</th>
</tr>
</thead>
</table>
3-Year Plan – Elementary School
February 2011 Proposal – to be finalized
Implementing Year 2 – Timeline

• Early March
  – Finalize routes and stops
  – Develop materials to engage and inform families

• Mid March - April
  – Share information and gather feedback

• April – May
  – Review feedback
  – Finalize routes
  – Launch request for service process
Implementing Year 2 – Middle

- **November 2011**, shared information about middle school services for 2012-13
  - Aptos, from Carver and Starr King
  - Francisco, from Treasure Island
  - Giannini, from Drew
  - Hoover, from Monroe, Moscone, and Serra
  - Lick, from Harte
  - Marina, from Treasure Island

- **Mid-March** - share route specific information
  - Existing services will be redesigned
  - Services will be added to Marina
Implementing Year 2 – Elementary

Mid-March 2012

• Memo to principals with data and rationale
• Multilingual materials for families
  – Letter to families
  – Frequently Asked Questions
  – Family Feedback Form
  – Information about alternatives to yellow bus
• Family input process
• Letter to non-SFUSD after school providers
Options for Family Input

- Early Education Schools – family support meetings
- Feedback Forms (multilingual)
  - Transportation Department
  - EPC
  - School
- Phone Transportation
Alternatives to Yellow Bus

• Safe Routes to School: www.sfsaferoutes.org

• Walking School Bus: www.walksf.org

• Family Biking: www.sfbike.org

• SchoolPool: www.WePool2School.org

• MUNI: www.sfmta.com
Immediate Next Steps

Early March
• Complete analysis of proposal to ensure adheres to policy guidelines
• Develop multilingual materials for families (e.g., FAQ and family feedback forms)
• Develop plan for family support meetings at Early Education Schools

Mid-March
• Announce changes
Appendix

Overview of Current Services
## Current Services – Middle School

<table>
<thead>
<tr>
<th>School</th>
<th>AM</th>
<th>PM</th>
<th>Total</th>
<th>% Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aptos</td>
<td>102</td>
<td>77</td>
<td>179</td>
<td>26%</td>
</tr>
<tr>
<td>Francisco</td>
<td>18</td>
<td>18</td>
<td>36</td>
<td>5%</td>
</tr>
<tr>
<td>Giannini</td>
<td>39</td>
<td>26</td>
<td>65</td>
<td>9%</td>
</tr>
<tr>
<td>Hoover</td>
<td>214</td>
<td>191</td>
<td>405</td>
<td>58%</td>
</tr>
<tr>
<td>Lick</td>
<td>6</td>
<td>4</td>
<td>10</td>
<td>1%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>379</td>
<td>316</td>
<td>695</td>
<td>100%</td>
</tr>
</tbody>
</table>

Services in 2012-13 will be redesigned
Current Services - Elementary

- 47 elementary schools
- More PM riders than AM riders
  - 1,761 students in the morning
  - 2,400 students in the evening
- 62% of riders go to 17 schools
  - Lakeshore, Lilienthal, Rooftop, Ulloa, Carver, Sherman, Muir, Malcolm X, Alvarado, Carmichael, Spring Valley, Webster, Revere, Lawton, Stevenson, Parks, and Taylor
Current Services- After School

Number of afternoon riders by location and by CTIP area

- 38% of all riders go to a stop located in CITP1

<table>
<thead>
<tr>
<th>Location</th>
<th>CTIP1</th>
<th>CTIP2</th>
<th>CTIP3</th>
<th>CTIP4</th>
<th>CTIP5</th>
<th>Total</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>SFUSD EES</td>
<td>399</td>
<td>24</td>
<td>375</td>
<td>191</td>
<td>77</td>
<td>1066</td>
<td>44%</td>
</tr>
<tr>
<td>SFUSD ES</td>
<td>44</td>
<td>99</td>
<td>48</td>
<td>6</td>
<td>13</td>
<td>210</td>
<td>9%</td>
</tr>
<tr>
<td>SFUSD MS</td>
<td>7</td>
<td>2</td>
<td>9</td>
<td>0</td>
<td>2</td>
<td>9</td>
<td>0%</td>
</tr>
<tr>
<td>Non-SFUSD After School</td>
<td>110</td>
<td>62</td>
<td>10</td>
<td>224</td>
<td>52</td>
<td>458</td>
<td>19%</td>
</tr>
<tr>
<td>Other</td>
<td>356</td>
<td>182</td>
<td>51</td>
<td>52</td>
<td>17</td>
<td>658</td>
<td>27%</td>
</tr>
<tr>
<td>Total</td>
<td>909</td>
<td>374</td>
<td>484</td>
<td>473</td>
<td>161</td>
<td><strong>2,401</strong></td>
<td>100%</td>
</tr>
</tbody>
</table>