Fundamentals

- Passed in 2007, revenue from QTEA has grown steadily from $30 million in 2008-09 to an estimated $40 million in 2016-17.

- San Franciscans currently pay $231 per parcel.

- 71% of funding is earmarked for teacher compensation.

- FY2015-16, QTEA funds support the teacher raises as part of the Appendix F-Addendum A, Allocation of QTEA Revenue to Support Salary Increases.

- QTEA would not have been able to fully pay for the January 2016 1.5% salary increase without relying on prior year unspent QTEA funds.

- 29% of the revenue goes to non-compensation support. Over 68% of non-compensation funds have gone unspent - primarily in technology.

- Based upon the agreed procedures, the Audit passed.
Preview of 2015-16 Achievements

- $20.6M in teacher raises; $30.7M in total teacher compensation

- Laptops for Educators - 4,500 laptops have been issued to support instruction.

- Impact & Innovation - The Innovation grants supports Shift #9 in Vision 2025 (Innovative Systems). Schools presented an equity challenge and innovative engagement plan. The iLab supported grant winners in the design process, iLab bootcamp, and facilitating multiple coaching sessions.

- Professional Development - The Teacher Residency program, a partnership between USF, Stanford, SFUSD, and UESF, will expand to serve 50 teachers in 2016-17. The 5 year employment retention rate of graduates is 80%, compared to 38% overall.
QTEA Recommends BOE:

- Continue to review alignment of budget with the proposition language
- Encourage outcome-based budget that recognizes budget actuals and spending plans
- Remedy persistent reliance on unspent funds
- Better connect QTEA investment with overall student improvements